APPROVED

JUN 06 2022

BY GOVERNOR

State of Maine Executive Department FINANCIAL ORDER

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ORDERED,

That the State Controller transfer \$80,483 from the All Other line category to the Personal Services line category within account 023-13A-0258-01, Bureau of Policy and Management, for the purpose of funding payroll expenditures; and,

Be it further ordered,

that the State Controller increase the allotment in account 023-13A-0258-01, Bureau of Policy and Management, by \$80,483 in the Personal Services line category, and decrease the allotment in account 023-13A-0258-01, Bureau of Policy and Management, by \$80,483 in the All Other line category for the purpose of funding payroll expenditures; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2023", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers All Other to Personal Services as established by financial order in fiscal year 2021-22. Continued work effort by personnel is required to assist with the implementation of new reporting requirements in the lobster harvester industry. Information collected will provide data to address potential future impacts to the industry. Funding to support state fisheries was received under the American Rescue Plan Act (ARPA) in accordance with Public Law 2021, chapter 483. All Other funds are no longer needed for the purpose for which they were originally intended due to a change in the business case.

Signature of Department Head PATRICK KELIHER, COMMISSIONER Name and Title FOR BUREAU OF THE BUDGET USE ONLY oth Signature of State Budget Officer Policy Area: 04 - Natural Resources Development and Protection **Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES** Agency Contact: Kathryn Comeau Agency Phone: (207) 624-6367



JUN 06 2022

BY GOVERNOR ORDERED,

State of Maine Executive Department FINANCIAL ORDER

COVID Related (CV)

Mr. 1. 12

That the State Controller increase allotment in account 014-10A-0129-17, Home and Community Based Services Administration - American Rescue Plan Savings, by \$29,825,099 in the All Other line category for the purpose of providing funding for contracted services related to Home and Community Based Services; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2023," for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides allotment to fund Medicaid Home and Community Based Services (HCBS), authorized by Public Law 2021, chapter 635, Part GG, section GG-1. HCBS accounts can leverage the additional ten percent Federal Medical Assistance Percentage (FMAP) rate authorized under the American Rescue Plan Act (ARPA) to pay for contracted services to enhance and improve delivery of services. Contract services will be consistent with projects proposed to the Centers for Medicare and Medicaid Services (CMS) in Maine's approved 9817 spending plan. Failure to allot these funds will negatively impact the Department's obligation to support and enhance HCBS services according to the plan approved by CMS.

	See Attached Email	
	Signature of Department Head	
	BENJAMIN MANN, DEP. COMM.	OF FINANCE
	Name and Title	
FOR BUREAU OF THE BUDGET USE ONLY	But L. ashao Signature of State Budget Of	
Policy Area: 05 - Health and Human Services Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES		30 phr Wait
Agency Contact: BENJAMIN MANN		AC
Agency Phone: (207) 287-1921		5/31/18