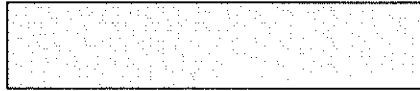


APPROVED

MAY 31 2022

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



OK
5/31/22

ORDERED,

That the State Budget Officer be authorized to continue in account 013-15A-0214-30, Maine Emergency Management Agency, the following position in accordance with Title 5, section 1583-A: one limited-period Senior Planner position; and,

Be it further ordered,
that the State Controller transfer \$50,920 from the All Other to the Personal Services line category in accounts 010-15A-0214-10, Maine Emergency Management Agency and 013-15A-0214-30, Maine Emergency Management Agency, respectively; and,

Be it further ordered,
that the State Controller increase allotment in the Personal Services line category and decrease allotment in the All Other line category by \$50,920 in each of the above listed accounts; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2023", for which this shall be our sufficient warrant.

Statement of Fact

This financial order funds one limited-period Senior Planner position in the Maine Emergency Management Agency (MEMA) established under Financial Order, 002075 F2 for the period from April 26, 2022 through June 10, 2023. This position is funded 50% General Fund and 50% Federal Expenditures Fund. The Senior Planner position will provide disaster state relations services to include mass care sheltering, feeding, and volunteer agency coordination during and after disaster events. The position will also oversee sheltering and feeding planning and preparedness guidance to County Emergency Managements Agency's and their respective communities. Funding for fiscal year 2022-23 is from a transfer from All Other in the General Fund, Maine Emergency Management Agency and Federal Expenditures Fund, Emergency Performance Grant. All Other funds are no longer needed as the Department of Defense, Veterans and Emergency Management will meet its operational needs within existing resources.

**Young,
Scott A**

Digitally signed by
Young, Scott A
Date: 2022.05.24
14:46:38 -04'00'

Signature of Department Head

Scott A. Young, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: DEF00 - DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

Agency Contact: Nelda Valentine

Agency Phone: (207) 430-5825

DEF00-0003

*30 Day
Wait*

APPROVED

MAY 31 2022

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER

*OK
JW
5/31/22*

ORDERED,

That the State Controller transfer \$35,000 from the All Other line category to the Personal Services line category within account 010-28A-0022-01, Treasury Department Operations for the purpose of funding a Personal Services shortfall; and,

Be it further ordered,
that the State Controller increase the allotment in account 010-28A-0022-01, Treasury Department Operations, by \$35,000 in the Personal Services line category, and decrease the allotment in account 010-28A-0022-01, Treasury Department Operations, by \$35,000 in the All Other line category for the purpose of funding a Personal Services shortfall; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers allotment from the All Other line category to the Personal Services line category to fund a projected shortfall due to lack of attrition. Funds are no longer required in the All Other line category for the purpose for which they were originally intended due to lower than budgeted general operations expenditures.

Gregory Olson

Signature of Department Head

Gregory Olson, Deputy Treasurer

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beth P. Ashcroft

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: TRE00 - (OFFICE OF) TREASURER OF STATE

Agency Contact: Laura Hudson

Agency Phone: (207) 624-7460

TRE00-0006

*30 Day
Wait*