APPROVED

MAY 2 5 2022

BY GOVERNOR

State of Maine Executive Department FINANCIAL ORDER

ON 5/25/22

ORDERED,

That the State Controller transfer \$57,000 from the Personal Services line category in account 012-16A-0715-01, Traffic Safety-Commercial Vehicle Enforcement, to the Personal Services line category in account 012-16A-0291-01, State Police; and,

Be it further ordered,

that the State Controller increase allotment in account 012-16A-0291-01, State Police, in the Personal Services line category and decrease the allotment in account 012-16A-0715-01, Traffic Safety-Commercial Vehicle Enforcement, in the Personal Services line category for the purpose of funding payroll shortfalls; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

Statement of Fact

This order transfers Personal Services between accounts in the Highway Fund within the Department of Public Safety to fund payroll shortfalls that occurred as a result of unbudgeted collective bargaining pay increases and unrealized attrition. Funds in the Traffic Safety-Commercial Vehicle Enforcement account are no longer required in the Personal Services and All Other line categories for the purpose for which they were originally intended. This transfer will not cause an additional need in the transferring accounts in this fiscal year. Failure to approve this order will result in the inability to meet remaining fiscal year 2021-22 payroll obligations.

Michael Sauschuck

Signature of Department Head Michael Sauschuck, Commissioner Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Øfficer

Policy Area: 06 - Justice and Protection Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY Agency Contact: Marilyn Leimbach Agency Phone: (207) 623-6701

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