

MAY 1 0 2022

BY GOVERNOR

State of Maine Executive Department FINANCIAL ORDER

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ORDERED,

That the State Controller increase allotment in account 010-01A-Z232-53, Division of Forest Protection by \$26,510 in the All Other line category and by \$496,310 in the Capital Expenditures line category for the purpose of meeting general operating expenses, purchasing necessary equipment, and for capital improvements; and,

Be it ordered that,

the State Controller transfer \$296,310 from the Capital Expenditures line category to the All Other line category within account 010-01A-Z232-53, Division of Forest Protection; and,

Be it further ordered,

that the State Controller increase the allotment by \$296,310 in the All Other line category and decrease the allotment by \$296,310 in the Capital Expenditures line category in the above account; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to pay general operating costs and to purchase enforcement and fire readiness equipment, including short haul equipment for air fleet safety requirements, and for building improvements and maintenance projects. Operating costs for rent, fuel, training, and repairs have increased, and supplies including firearms for newly hired rangers as well as ammunition for required training need to be purchased. Funding for this program is used to address critical preparedness needs and hazard mitigation, including increased mobilization readiness for the efficient suppression and prevention of wildfires on non-federal forestlands and other non-federal lands. The reduction in the Capital Expenditures line category will not cause a shortfall in the account as funds will be managed within existing resources.

> —DocuBigned by: Annanda E. Beal

Signature of Department Head

Signature of Department Head

AMANDA E. BEAL, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beth L. Ashcroft

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

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