## Summary of Fiscal Impact of Studies to be Funded from the General Fund Miscellaneous Studies Account

		Miscellaneous Studies Budget Expended as of April 1, 2022 LD 1995 (Part A, Sec. A-24) GF Misc. Studies Appropriation Available Unobligated Balance - Prior Year		\$ \$ \$	<b>2022</b> 10,000 (4,483) 31,260	\$ \$	<b>2023</b> 10,000 4,500	\$	<b>024 Est.</b> <i>10,000</i> 4,500	Leg	Mtngs
		Available Balance - 0	General Fund Miscellaneous Studies Budget	\$	36,777	\$	14,500	\$	14,500		
Previou	isly Autho	rized Studies		1	2022		2023	2	024 Est.	Leg	Mtngs
		An Act to Create a Commission to Examine the Reinstatement of Parole	Commission to Examine the Reinstatement of Parole	\$	-	\$	2,750			5	4
	LD 1995	2022-2023 Supplemental Budget	Advisory Committee on the Fund To Address PFAS Contamination			\$	4,500	\$	4,500	4	9
I		Total - Previously Authorized Studies				\$	7,250	\$	-		<u> </u>
		II. Available Balance - 0	General Fund Miscellaneous Studies Budget	\$	36,777	\$	7,250	\$	14,500		
To be f	unded fro	m the General Fund Miscellaneous Studies account.		I	2022		2023	2	024 Est.	Leg	Mtngs
ST	JSO HP 1521	Task Force on Early Childhood in Maine		\$	2,000	\$	2,250			8	2 & 2
ST	LD 629	Resolve, To Establish the Task Force To Study the Process for Bringing Criminal Cases in Situations of Violence Against Health Care Workers		\$	2,250					4	4
SAT	LD 966	Commission To Study Fair, Equitable and Competitive Tax Policy To Enable the Implementation of the State's 10-year Economic Development Strategy	Bill includes a \$20,000 GF appropriation for outside part-time staffing or data analysis	\$	3,125	\$	3,125			6	4 & 4
ST	LD 1073	Resolve, Establishing the Commission To Research Effective Strategies and Efficiencies of Legislatures		\$	4,750					9	10
ST	LD 1447	Resolve, To Study Training in Racial Issues, Racial Justice and Social Issues at the Maine Criminal Justice Academy and To Establish Additional Requirements for Law Enforcement Officers and Candidates	Law Enforcement Training and Qualifications Study Committee			\$	3,750			7	4
SAT	LD 1569	Resolve, Establishing the Commission to Study the Role of Water as a Resource in the State of Maine	Bill includes a \$20,000 GF appropriation for outside part-time staffing or data analysis	\$	2,250					4	4

				 2022	 2023	2024 Est.	Leg	Mtngs
ST		Resolve, To Reestablish and Continue the Work of the Criminal Records Review Committee			\$ 3,250		5	6
ST		Resolve, To Establish the Commission to Develop a Pilot Program to Provide Legal Representation to Families in the Child Protection System		\$ 1,250	\$ 1,500		5	2&2
ST	LD 1941	Resolve, Establishing a Working Group to Review and Recommend Improvements to the Seed Capital Investment Tax Credit			\$ 4,750		9	4
	LD 1945	Resolve, To Establish the Special Committee to Protect Biometric Identifiers	STATUS HAS CHANGED					
ST		Resolve, Establishing the Committee to Ensure Constitutionally Adequate Contact with Counsel		\$ 1,250	\$ 1,500		5	2&2
SAT	LD 1950	An Act To Implement the Recommendations of the Commission To Create a Plan To Incorporate the Probate Courts into the Judicial Branch	Commission to Evaluate the Incorporation of the Probate Court into the Judicial Branch				5	2 & 4 FY27 \$1,250 FY28 \$2,500
ST	LD 1988	An Act To Establish That the Provision of Emergency Medical Services by an Ambulance Service Is an Essential Service and To Establish the Blue Ribbon Commission To Study Emergency Medical Services in the State		\$ 2,250	\$ 2,500		6	3&3
ST	LD 2008	Resolve, To Establish the Committee to Study Court-ordered Treatment for Substance Use Disorder		\$ 1,500	\$ 1,750		6	2&2
SAT		An Act To Implement the Recommendations of the Working Group To Review the Process for Ongoing Review of Tax Expenditures by the Legislature	Full Evaluation Review Task Force		\$ 3,250		6	4
			Total - General Fund Miscellaneous Studies	\$ 20,625	\$ 31,375	\$-		•
		Balance / (Shortfall) G	eneral Fund Miscellaneous Studies Account	16,152	(20,375)	\$ 14,500		

Cumulative Balance \$ 16,152 \$ (4,223)

## Summary of Fiscal Impact of Studies to be Funded from the General Fund or from Outside Funding Resources

Requir	Requiring a General Fund Appropriation					2023	2024 Est.	Leg	Mtngs
SAT		To Enable the Implementation of the State's 10-year Economic Development Strategy	One-time appropriation for the costs of securing outside part-time staffing or outside data analyses to support the work of the commission.	\$	20,000				
SAT	LD 1303		One-time appropriation to contract with outside entity to review the Maine Revised Statutes and compile all provisions that require the court to impose a mandatory term of imprisonment.	\$	11,400				
SAT			One-time appropriation for the costs of securing outside part-time staffing or outside data analyses to support the work of the commission.	\$	20,000				
	R	Total - Studi	ies Requiring a General Fund Appropriation	\$	51,400	\$-	\$-		

To be Funded from Outside Funding Resources						2023 2024 Est. Leg			Mtngs
ST	LD 680	Resolve, To Reestablish the Task Force To Study the Creation of a Comprehensive Career and Technical Education System		\$	1,000	\$ 1,250		4	2&2
ST	LD 1005	Resolve, Establishing the Commission To Study Strategies To Assist Working-class Families in Building Wealth and Achieving Upward Mobility		\$	3,750			7	4
ST	LD 1240	Resolve, To Establish a Commission to Increase Housing Opportunities in Maine by Studying Land Use Regulations and Short-Term Rentals				\$ 2,250		4	4
ST	LD 1246	Resolve, To Study Best Practices and Different Area Needs for Development of Affordable Homes and Expanding Home Ownership in Maine Communities		\$	50,000			7	4
ST	LD 1771	Resolve, To Establish the Advisory Panel To Better Understand and Make Recommendations Regarding the Implications of Genome-editing Technology for the Citizens of the State				\$ 4,750	\$ 4,750	9	4 & 4

To be Funded from Outside Funding Resources						2023		2024 Est.	Leg	Mtngs
ST	LD 1952	Resolve, To Extend the Commission to Develop a Paid Family and Medical Leave Benefits Program	Resolve 2021, chapter 122 balances available: \$199,685 less any amount to be paid to outside entity conducting an actuarial study	\$	1,000	\$	2,250		4	2 & 4
ST	LD 1997	Resolve, To Implement Certain Recommendations of the Committee To Study the Feasibility of Creating Basic Income Security	PL 2021, chapter 405 balance available: \$25,340.70			\$	3,000	\$ 3,25	06	4 & 4
		Total -	Proposed Studies Requiring Outside Funding	\$	55,750	\$	13,500	\$ 8,00	D	
SAT	LD 898	An Act to Create the Essential Support Workforce Advisory	Essential Support Workforce Advisory						Legis	ators not

Committee	Committee		entitled to per diem or expenses
LD 1995 2022-2023 Supplemental Budget	Commission To Develop a Paid Family and Medical Leave Benefits Program	\$ 300,000	One-time transfer from GF Unapprop. Surplus