

Line #	Department	Program Code	Program	Comm Code	Initiative Text	Notes	Fund	Ref#	Policy Vote	PC Divided Tally	AFA Vote	AFA Date Voted & Tally (Divided)	Personal Services FY22	Personal Services FY23	All Other FY22	All Other FY23	Capital Expenditures FY22	Capital Expenditures FY23	Leg Count FY22	Leg Count FY23	FTE Count FY20	FTE Count FY21	One Time Impact	Net GF Expenditure (Savings) FY22 Initiatives	Net GF Expenditure (Savings) FY23 Initiatives
1	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	393	Bureau of Agriculture	ACF	Establishes one Consumer Protection Inspector position funded 50% General Fund and 50% Federal Expenditures Fund in the Bureau of Agriculture program and provides funding in the Office of the Commissioner program for related All Other costs.		General Fund	65	IN				0	44,763	0	4,750	0	0	0.00	1.00	0.0000	0.0000	FALSE	0	49,513
2	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	393	Bureau of Agriculture	ACF	Establishes one Consumer Protection Inspector position funded 50% General Fund and 50% Federal Expenditures Fund in the Bureau of Agriculture program and provides funding in the Office of the Commissioner program for related All Other costs.		Federal Expenditures Fund	66	IN				0	44,759	0	7,389	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0
3	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	Office of the Commissioner	ACF	Establishes one Consumer Protection Inspector position funded 50% General Fund and 50% Federal Expenditures Fund in the Bureau of Agriculture program and provides funding in the Office of the Commissioner program for related All Other costs.		General Fund	86	IN				0	0	0	3,247	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	3,247
4	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	Office of the Commissioner	ACF	Establishes one Consumer Protection Inspector position funded 50% General Fund and 50% Federal Expenditures Fund in the Bureau of Agriculture program and provides funding in the Office of the Commissioner program for related All Other costs.		Other Special Revenue Funds	87	IN				0	0	0	587	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0
5	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	393	Bureau of Agriculture	ACF	Continues and makes permanent one Consumer Protection Inspector position previously established in Public Law 2021, chapter 398, funded 50% General Fund and 50% Federal Expenditures Fund.		General Fund	67	IN				0	0	0	0	0	0	0.00	1.00	0.0000	0.0000	FALSE	0	0
6	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	393	Bureau of Agriculture	ACF	Continues and makes permanent one Agricultural Compliance Officer position previously established in Public Law 2021, chapter 398 for perfluoroalkyl and polyfluoroalkyl substances, or PFAS, mitigation, funded 100% General Fund.		General Fund	68	IN				0	0	0	0	0	0	0.00	1.00	0.0000	0.0000	FALSE	0	0
7	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	393	Bureau of Agriculture	ACF	Establishes one limited-period Planning and Research Associate II position in the Bureau of Agriculture program and provides funding in the Office of the Commissioner program for related All Other costs. This position ends June 8, 2025.		General Fund	69	IN				0	89,522	0	3,500	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	93,022
8	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	Office of the Commissioner	ACF	Establishes one limited-period Planning and Research Associate II position in the Bureau of Agriculture program and provides funding in the Office of the Commissioner program for related All Other costs. This position ends June 8, 2025.		General Fund	88	IN				0	0	0	3,247	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	3,247
9	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	Office of the Commissioner	ACF	Establishes one limited-period Planning and Research Associate II position in the Bureau of Agriculture program and provides funding in the Office of the Commissioner program for related All Other costs. This position ends June 8, 2025.		Other Special Revenue Funds	89	IN				0	0	0	587	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0
10	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	393	Bureau of Agriculture	ACF	Establishes one Agricultural Compliance Officer position in the Bureau of Agriculture program and provides funding for related All Other costs associated with the position in the Bureau of Agriculture and Office of the Commissioner programs to focus on perfluoroalkyl and polyfluoroalkyl substances, or PFAS, field work and outreach to farmers.		General Fund	75	IN				0	86,074	0	15,500	0	0	0.00	1.00	0.0000	0.0000	FALSE	0	101,574
11	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	Office of the Commissioner	ACF	Establishes one Agricultural Compliance Officer position in the Bureau of Agriculture program and provides funding for related All Other costs associated with the position in the Bureau of Agriculture and Office of the Commissioner programs to focus on perfluoroalkyl and polyfluoroalkyl substances, or PFAS, field work and outreach to farmers.		General Fund	130	IN				0	0	0	3,247	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	3,247
12	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	Office of the Commissioner	ACF	Establishes one Agricultural Compliance Officer position in the Bureau of Agriculture program and provides funding for related All Other costs associated with the position in the Bureau of Agriculture and Office of the Commissioner programs to focus on perfluoroalkyl and polyfluoroalkyl substances, or PFAS, field work and outreach to farmers.		Other Special Revenue Funds	131	IN				0	0	0	587	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0
13	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	393	Bureau of Agriculture	ACF	Establishes one Management Analyst II position in the Bureau of Agriculture program and provides funding for related All Other costs associated with the position in the Bureau of Agriculture and Office of the Commissioner programs to assist tracking all financial transactions related to perfluoroalkyl and polyfluoroalkyl substances, or PFAS, mitigation efforts.		General Fund	76	IN				0	92,371	0	3,500	0	0	0.00	1.00	0.0000	0.0000	FALSE	0	95,871
14	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	Office of the Commissioner	ACF	Establishes one Management Analyst II position in the Bureau of Agriculture program and provides funding for related All Other costs associated with the position in the Bureau of Agriculture and Office of the Commissioner programs to assist tracking all financial transactions related to perfluoroalkyl and polyfluoroalkyl substances, or PFAS, mitigation efforts.		General Fund	132	IN				0	0	0	3,247	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	3,247
15	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	Office of the Commissioner	ACF	Establishes one Management Analyst II position in the Bureau of Agriculture program and provides funding for related All Other costs associated with the position in the Bureau of Agriculture and Office of the Commissioner programs to assist tracking all financial transactions related to perfluoroalkyl and polyfluoroalkyl substances, or PFAS, mitigation efforts.		Other Special Revenue Funds	133	IN				0	0	0	587	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0
16	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	393	Bureau of Agriculture	ACF	Establishes one State Veterinarian position in the Bureau of Agriculture program and provides funding for related All Other costs associated with the position in the Bureau of Agriculture and Office of the Commissioner programs to assist with live animal risk assessment and management on farms impacted by perfluoroalkyl and polyfluoroalkyl substances, or PFAS.		General Fund	77	IN				0	126,398	0	15,500	0	0	0.00	1.00	0.0000	0.0000	FALSE	0	141,898

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17	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	Office of the Commissioner	ACF	Establishes one State Veterinarian position in the Bureau of Agriculture program and provides funding for related All Other costs associated with the position in the Bureau of Agriculture and Office of the Commissioner programs to assist with live animal risk assessment and management on farms impacted by perfluoroalkyl and polyfluoroalkyl substances, or PFAS.		General Fund	134	IN				0	0	0	3,247	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	3,247
18	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	Office of the Commissioner	ACF	Establishes one State Veterinarian position in the Bureau of Agriculture program and provides funding for related All Other costs associated with the position in the Bureau of Agriculture and Office of the Commissioner programs to assist with live animal risk assessment and management on farms impacted by perfluoroalkyl and polyfluoroalkyl substances, or PFAS.		Other Special Revenue Funds	135	IN				0	0	0	587	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0
19	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	393	Bureau of Agriculture	ACF	Establishes one Agricultural Compliance Officer position in the Bureau of Agriculture program and provides funding for related All Other costs associated with the position in the Bureau of Agriculture and Office of the Commissioner programs to focus on food safety issues that could arise from farms impacted by perfluoroalkyl and polyfluoroalkyl substances, or PFAS.		General Fund	78	IN				0	86,074	0	3,500	0	0	0.00	1.00	0.0000	0.0000	FALSE	0	89,574
20	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	Office of the Commissioner	ACF	Establishes one Agricultural Compliance Officer position in the Bureau of Agriculture program and provides funding for related All Other costs associated with the position in the Bureau of Agriculture and Office of the Commissioner programs to focus on food safety issues that could arise from farms impacted by perfluoroalkyl and polyfluoroalkyl substances, or PFAS.		General Fund	136	IN				0	0	0	3,247	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	3,247
21	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	Office of the Commissioner	ACF	Establishes one Agricultural Compliance Officer position in the Bureau of Agriculture program and provides funding for related All Other costs associated with the position in the Bureau of Agriculture and Office of the Commissioner programs to focus on food safety issues that could arise from farms impacted by perfluoroalkyl and polyfluoroalkyl substances, or PFAS.		Other Special Revenue Funds	137	IN				0	0	0	587	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0
22	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	393	Bureau of Agriculture	ACF	Establishes one Public Service Manager II position in the Bureau of Agriculture program and provides funding for related All Other costs associated with the position in the Bureau of Agriculture and Office of the Commissioner programs to manage all perfluoroalkyl and polyfluoroalkyl substances, or PFAS, related activities.		General Fund	79	IN				0	118,712	0	3,500	0	0	0.00	1.00	0.0000	0.0000	FALSE	0	122,212
23	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	Office of the Commissioner	ACF	Establishes one Public Service Manager II position in the Bureau of Agriculture program and provides funding for related All Other costs associated with the position in the Bureau of Agriculture and Office of the Commissioner programs to manage all perfluoroalkyl and polyfluoroalkyl substances, or PFAS, related activities.		General Fund	138	IN				0	0	0	3,247	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	3,247
24	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	Office of the Commissioner	ACF	Establishes one Public Service Manager II position in the Bureau of Agriculture program and provides funding for related All Other costs associated with the position in the Bureau of Agriculture and Office of the Commissioner programs to manage all perfluoroalkyl and polyfluoroalkyl substances, or PFAS, related activities.		Other Special Revenue Funds	139	IN				0	0	0	587	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0
25	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	393	Bureau of Agriculture	ACF	Establishes one Agency GIS/Technology Coordinator position in the Bureau of Agriculture program and provides funding for related All Other costs associated with the position in the Bureau of Agriculture and Office of the Commissioner programs to focus on perfluoroalkyl and polyfluoroalkyl substances, or PFAS, related data management.		General Fund	80	IN				0	95,704	0	3,500	0	0	0.00	1.00	0.0000	0.0000	FALSE	0	99,204
26	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	Office of the Commissioner	ACF	Establishes one Agency GIS/Technology Coordinator position in the Bureau of Agriculture program and provides funding for related All Other costs associated with the position in the Bureau of Agriculture and Office of the Commissioner programs to focus on perfluoroalkyl and polyfluoroalkyl substances, or PFAS, related data management.		General Fund	140	IN				0	0	0	3,247	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	3,247
27	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	Office of the Commissioner	ACF	Establishes one Agency GIS/Technology Coordinator position in the Bureau of Agriculture program and provides funding for related All Other costs associated with the position in the Bureau of Agriculture and Office of the Commissioner programs to focus on perfluoroalkyl and polyfluoroalkyl substances, or PFAS, related data management.		Other Special Revenue Funds	141	IN				0	0	0	587	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0
28	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	393	Bureau of Agriculture	ACF	Provides one-time funding for grants for glass, polycarbonate or other durable greenhouse structures and associated siting and installation costs to schools, community centers and other eligible public entities as determined by the department for shared and educational uses and to enhance community-based opportunities for food production.	Part O	Other Special Revenue Funds	83	IN				0	0	0	1,500,000	0	0	0.00	0.00	0.0000	0.0000	TRUE	0	0
29	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	393	Bureau of Agriculture	ACF	Provides one-time funding to abate, clean up and mitigate threats or hazards posed by perfluoroalkyl and polyfluoroalkyl substances, or PFAS, contamination affecting agricultural producers in the State and the food supply, to provide support to affected farms, to support critical PFAS research and to allow the department to otherwise strategically and effectively respond to PFAS concerns and issues as they arise.	Part P	Other Special Revenue Funds	84	IN				0	0	0	3,000,000	0	0	0.00	0.00	0.0000	0.0000	TRUE	0	0

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30	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z232	Division of Forest Protection	ACF	Provides funding for Department of Administrative and Financial Services, Central Fleet Management Division costs for newly hired rangers.		General Fund	158	IN				0	0	104,000	104,000	0	0	0.00	0.00	0.0000	0.0000	FALSE	104,000	104,000
31	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z232	Division of Forest Protection	ACF	Provides one-time funding to replace 3 outboard motors.		General Fund	161	IN				0	0	0	0	0	28,400	0.00	0.00	0.0000	0.0000	TRUE	0	28,400
32	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z232	Division of Forest Protection	ACF	Provides one-time funding to replace 16 snowmobiles.		General Fund	163	IN				0	0	0	0	0	179,200	0.00	0.00	0.0000	0.0000	TRUE	0	179,200
33	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z233	Forest Resource Management	ACF	Provides one-time funding to purchase 20 Garmin global positioning system units and ongoing funding for annual subscription costs.		General Fund	169	IN				0	0	0	17,240	0	0	0.00	0.00	0.0000	0.0000	TRUE	0	17,240
34	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z233	Forest Resource Management	ACF	Provides one-time funding to purchase 16 radios.		General Fund	170	IN				0	0	0	8,000	0	0	0.00	0.00	0.0000	0.0000	TRUE	0	8,000
35	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z233	Forest Resource Management	ACF	Provides one-time funding to replace 6 snowmobiles.		General Fund	177	IN				0	0	0	0	0	67,200	0.00	0.00	0.0000	0.0000	TRUE	0	67,200
36	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z233	Forest Resource Management	ACF	Provides one-time funding to replace one compound microscope with camera and purchase 2 dissecting microscopes with cameras.		General Fund	178	IN				0	0	0	0	0	19,000	0.00	0.00	0.0000	0.0000	TRUE	0	19,000
37	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z233	Forest Resource Management	ACF	Establishes one Entomologist II position in the Forest Resource Management program and provides funding in the Office of the Commissioner program for related All Other costs.		General Fund	179	IN				0	89,522	0	15,500	0	0	0.00	1.00	0.0000	0.0000	FALSE	0	105,022
38	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	Office of the Commissioner	ACF	Establishes one Entomologist II position in the Forest Resource Management program and provides funding in the Office of the Commissioner program for related All Other costs.		General Fund	126	IN				0	0	0	3,247	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	3,247
39	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	Office of the Commissioner	ACF	Establishes one Entomologist II position in the Forest Resource Management program and provides funding in the Office of the Commissioner program for related All Other costs.		Other Special Revenue Funds	127	IN				0	0	0	587	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0
40	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z233	Forest Resource Management	ACF	Establishes 2 Senior Entomology Technician positions to respond to insect and disease inquiries in the central and southern regions and provides funding for related All Other costs.		General Fund	180	IN				0	155,792	0	31,000	0	0	0.00	2.00	0.0000	0.0000	FALSE	0	186,792
41	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z233	Forest Resource Management	ACF	Provides one-time funding to purchase 2 all-terrain vehicles.		General Fund	183	IN				0	0	0	0	0	18,000	0.00	0.00	0.0000	0.0000	TRUE	0	18,000
42	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z233	Forest Resource Management	ACF	Provides funding to replace a boat.		General Fund	184	IN				0	0	0	4,000	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	4,000
43	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z233	Forest Resource Management	ACF	Establishes 2 Senior Planner positions and 4 Forester I positions in the Forest Resource Management program to provide training and education to landowners on climate-friendly forest management practices and provides funding in the Office of the Commissioner program for related All Other costs.		General Fund	185	IN				0	557,476	0	81,000	0	0	0.00	6.00	0.0000	0.0000	FALSE	0	638,476
44	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	Office of the Commissioner	ACF	Establishes 2 Senior Planner positions and 4 Forester I positions in the Forest Resource Management program to provide training and education to landowners on climate-friendly forest management practices and provides funding in the Office of the Commissioner program for related All Other costs.		General Fund	128	IN	9-1			0	0	0	23,267	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	23,267
45	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	Office of the Commissioner	ACF	Establishes 2 Senior Planner positions and 4 Forester I positions in the Forest Resource Management program to provide training and education to landowners on climate-friendly forest management practices and provides funding in the Office of the Commissioner program for related All Other costs.		Other Special Revenue Funds	129	IN	9-1			0	0	0	4,205	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0
46	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z329	Fund to Address Food Insecurity and Provide Nutrition Incentives	ACF	Provides funding to allow for the receipt of contributions from public and private sources in the Fund to Address Food Insecurity and Provide Nutrition Incentives program as authorized by Public Law 2021, chapter 468.		Other Special Revenue Funds	206	IN	11-1			0	0	0	50,000	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0
47	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z237	Geology and Resource Information	ACF	Establishes one Public Service Manager I position in the Geology and Resource Information program as the director of municipal planning assistance and provides funding in the Office of the Commissioner program for related All Other costs.		General Fund	194	IN				0	115,451	0	3,500	0	0	0.00	1.00	0.0000	0.0000	FALSE	0	118,951
48	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	Office of the Commissioner	ACF	Establishes one Public Service Manager I position in the Geology and Resource Information program as the director of municipal planning assistance and provides funding in the Office of the Commissioner program for related All Other costs.		General Fund	102	IN				0	0	0	3,247	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	3,247

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49	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	Office of the Commissioner	ACF	Establishes one Public Service Manager I position in the Geology and Resource Information program as the director of municipal planning assistance and provides funding in the Office of the Commissioner program for related All Other costs.		Other Special Revenue Funds	103	IN				0	0	0	587	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0
50	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z237	Geology and Resource Information	ACF	Establishes one limited-period Senior Planner position in the Geology and Resource Information program for the implementation of Maine Won't Wait, the December 2020 4-year plan of the Maine Climate Council, and provides funding in the Office of the Commissioner program for related All Other costs. This position ends June 8, 2025.		General Fund	195	IN				0	96,064	0	3,500	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	99,564
51	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	Office of the Commissioner	ACF	Establishes one limited-period Senior Planner position in the Geology and Resource Information program for the implementation of Maine Won't Wait, the December 2020 4-year plan of the Maine Climate Council, and provides funding in the Office of the Commissioner program for related All Other costs. This position ends June 8, 2025.		General Fund	108	IN	9-1			0	0	0	3,247	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	3,247
52	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	Office of the Commissioner	ACF	Establishes one limited-period Senior Planner position in the Geology and Resource Information program for the implementation of Maine Won't Wait, the December 2020 4-year plan of the Maine Climate Council, and provides funding in the Office of the Commissioner program for related All Other costs. This position ends June 8, 2025.		Other Special Revenue Funds	109	IN	9-1			0	0	0	587	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0
53	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z237	Geology and Resource Information	ACF	Establishes one limited-period Senior Planner position in the Geology and Resource Information program to review grant applications, administer contracts and manage projects with grantees within the municipal planning assistance program and provides funding in the Office of the Commissioner program for related All Other costs. This position ends June 8, 2025.		General Fund	196	IN				0	96,064	0	3,500	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	99,564
54	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	Office of the Commissioner	ACF	Establishes one limited-period Senior Planner position in the Geology and Resource Information program to review grant applications, administer contracts and manage projects with grantees within the municipal planning assistance program and provides funding in the Office of the Commissioner program for related All Other costs. This position ends June 8, 2025.		General Fund	113	IN				0	0	0	3,247	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	3,247
55	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	Office of the Commissioner	ACF	Establishes one limited-period Senior Planner position in the Geology and Resource Information program to review grant applications, administer contracts and manage projects with grantees within the municipal planning assistance program and provides funding in the Office of the Commissioner program for related All Other costs. This position ends June 8, 2025.		Other Special Revenue Funds	114	IN				0	0	0	587	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0
56	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z237	Geology and Resource Information	ACF	Establishes one limited-period Secretary Associate position to provide necessary support to staff in the Bureau of Resource Information and Land Use Planning and provides funding in the Office of the Commissioner program for related All Other costs. This position ends June 8, 2025.		General Fund	198	IN				0	75,518	0	3,500	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	79,018
57	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	Office of the Commissioner	ACF	Establishes one limited-period Secretary Associate position to provide necessary support to staff in the Bureau of Resource Information and Land Use Planning and provides funding in the Office of the Commissioner program for related All Other costs. This position ends June 8, 2025.		General Fund	115	IN				0	0	0	3,247	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	3,247
58	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	Office of the Commissioner	ACF	Establishes one limited-period Secretary Associate position to provide necessary support to staff in the Bureau of Resource Information and Land Use Planning and provides funding in the Office of the Commissioner program for related All Other costs. This position ends June 8, 2025.		Other Special Revenue Funds	116	IN				0	0	0	587	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0
59	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z237	Geology and Resource Information	ACF	Establishes one limited-period Planner II position in the Geology and Resource Information program to provide grant and contract management assistance, data assembly and technical assistance within the municipal planning assistance program and provides funding in the Office of the Commissioner program for related All Other costs. This position ends June 8, 2025.		General Fund	200	IN				0	86,434	0	3,500	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	89,934
60	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	Office of the Commissioner	ACF	Establishes one limited-period Planner II position in the Geology and Resource Information program to provide grant and contract management assistance, data assembly and technical assistance within the municipal planning assistance program and provides funding in the Office of the Commissioner program for related All Other costs. This position ends June 8, 2025.		General Fund	117	IN				0	0	0	3,247	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	3,247
61	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	Office of the Commissioner	ACF	Establishes one limited-period Planner II position in the Geology and Resource Information program to provide grant and contract management assistance, data assembly and technical assistance within the municipal planning assistance program and provides funding in the Office of the Commissioner program for related All Other costs. This position ends June 8, 2025.		Other Special Revenue Funds	118	IN				0	0	0	587	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0
62	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z307	Land for Maine's Future - Community Conservation Projects	ACF	Establishes one Senior Planner position and one Paralegal Assistant position to efficiently execute the Land for Maine's Future goals, reduces All Other in the same program to fund the positions and provides funding in the Office of the Commissioner program for related All Other costs.		Other Special Revenue Funds	204	IN				0	172,461	0	(172,461)	0	0	0.00	2.00	0.0000	0.0000	FALSE	0	0

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63	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	Office of the Commissioner	ACF	Establishes one Senior Planner position and one Paralegal Assistant position to efficiently execute the Land for Maine's Future goals, reduces All Other in the same program to fund the positions and provides funding in the Office of the Commissioner program for related All Other costs.		General Fund	119	IN	9-1			0	0	0	6,494	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	6,494
64	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	Office of the Commissioner	ACF	Establishes one Senior Planner position and one Paralegal Assistant position to efficiently execute the Land for Maine's Future goals, reduces All Other in the same program to fund the positions and provides funding in the Office of the Commissioner program for related All Other costs.		Other Special Revenue Funds	120	IN	9-1			0	0	0	1,173	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0
65	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z239	Land Management and Planning	ACF	Establishes one limited-period Forester II position in the Land Management and Planning program to focus on marketing forest products in the western region and provides funding in the Office of the Commissioner program for related All Other costs. This position ends June 8, 2025.		Other Special Revenue Funds	202	IN				0	98,043	0	8,399	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0
66	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	Office of the Commissioner	ACF	Establishes one limited-period Forester II position in the Land Management and Planning program to focus on marketing forest products in the western region and provides funding in the Office of the Commissioner program for related All Other costs. This position ends June 8, 2025.		General Fund	100	IN				0	0	0	3,247	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	3,247
67	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	Office of the Commissioner	ACF	Establishes one limited-period Forester II position in the Land Management and Planning program to focus on marketing forest products in the western region and provides funding in the Office of the Commissioner program for related All Other costs. This position ends June 8, 2025.		Other Special Revenue Funds	101	IN				0	0	0	587	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0
68	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z149	Maine Conservation Corps	ACF	Transfers and reallocates the cost of one Office Associate II position from 90% Other Special Revenue Funds and 10% Federal Expenditures Fund to 50% General Fund, 40% Other Special Revenue Funds and 10% Federal Expenditures Fund and reallocates the cost of 2 Volunteer Services Coordinator positions from 100% Other Special Revenue Funds to 50% General Fund and 50% Other Special Revenue Funds and provides General Fund All Other for programmatic support.		General Fund	146	IN				27,544	123,554	40,000	160,000	0	0	1.00	1.00	0.0000	0.0000	FALSE	67,544	283,554
69	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z149	Maine Conservation Corps	ACF	Transfers and reallocates the cost of one Office Associate II position from 90% Other Special Revenue Funds and 10% Federal Expenditures Fund to 50% General Fund, 40% Other Special Revenue Funds and 10% Federal Expenditures Fund and reallocates the cost of 2 Volunteer Services Coordinator positions from 100% Other Special Revenue Funds to 50% General Fund and 50% Other Special Revenue Funds and provides General Fund All Other for programmatic support.		Other Special Revenue Funds	147	IN				(27,544)	(123,015)	0	0	0	0	(1.00)	(1.00)	0.0000	0.0000	FALSE	0	0
70	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z236	Maine Land Use Planning Commission	ACF	Establishes one Environmental Specialist IV position in the Maine Land Use Planning Commission program to investigate enforcement issues and provides funding in the Office of the Commissioner program for related All Other costs.		General Fund	187	IN				0	103,458	0	15,500	0	0	0.00	1.00	0.0000	0.0000	FALSE	0	118,958
71	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	Office of the Commissioner	ACF	Establishes one Environmental Specialist IV position in the Maine Land Use Planning Commission program to investigate enforcement issues and provides funding in the Office of the Commissioner program for related All Other costs.		General Fund	104	IN				0	0	0	3,247	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	3,247
72	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	Office of the Commissioner	ACF	Establishes one Environmental Specialist IV position in the Maine Land Use Planning Commission program to investigate enforcement issues and provides funding in the Office of the Commissioner program for related All Other costs.		Other Special Revenue Funds	105	IN				0	0	0	587	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0
73	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z236	Maine Land Use Planning Commission	ACF	Establishes one limited-period Senior Planner position in the Maine Land Use Planning Commission program to improve connections with regional stakeholders, enhance planning and account for regional differences in the department's planning mission and provides funding in the Office of the Commissioner program for related All Other costs. This position ends June 8, 2025.		General Fund	188	IN				0	96,064	0	3,500	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	99,564
74	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	Office of the Commissioner	ACF	Establishes one limited-period Senior Planner position in the Maine Land Use Planning Commission program to improve connections with regional stakeholders, enhance planning and account for regional differences in the department's planning mission and provides funding in the Office of the Commissioner program for related All Other costs. This position ends June 8, 2025.		General Fund	106	IN				0	0	0	3,247	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	3,247
75	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	Office of the Commissioner	ACF	Establishes one limited-period Senior Planner position in the Maine Land Use Planning Commission program to improve connections with regional stakeholders, enhance planning and account for regional differences in the department's planning mission and provides funding in the Office of the Commissioner program for related All Other costs. This position ends June 8, 2025.		Other Special Revenue Funds	107	IN				0	0	0	587	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0
76	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z236	Maine Land Use Planning Commission	ACF	Establishes one limited-period Mapping and Graphic Arts Specialist II position in the Maine Land Use Planning Commission program to provide mapping support and database management and provides funding in the Office of the Commissioner program for related All Other costs. This position ends June 8, 2025.		General Fund	190	IN				0	89,097	0	3,500	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	92,597

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77	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	Office of the Commissioner	ACF	Establishes one limited-period Mapping and Graphic Arts Specialist II position in the Maine Land Use Planning Commission program to provide mapping support and database management and provides funding in the Office of the Commissioner program for related All Other costs. This position ends June 8, 2025.		General Fund	111	IN				0	0	0	3,247	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	3,247
78	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	Office of the Commissioner	ACF	Establishes one limited-period Mapping and Graphic Arts Specialist II position in the Maine Land Use Planning Commission program to provide mapping support and database management and provides funding in the Office of the Commissioner program for related All Other costs. This position ends June 8, 2025.		Other Special Revenue Funds	112	IN				0	0	0	587	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0
79	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z821	Natural Areas Program	ACF	Provides funding for general operating expenses related to maintaining a statewide inventory of at-risk species and habitats and working with landowners and land managers on the management of unique natural areas.		Other Special Revenue Funds	208	IN				0	0	0	250,000	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0
80	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	Office of the Commissioner	ACF	Establishes one Departmental GIS Manager position to coordinate departmentwide geographic information system usage and provides funding for related All Other costs.		General Fund	90	IN				0	0	0	3,247	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	3,247
81	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	Office of the Commissioner	ACF	Establishes one Departmental GIS Manager position to coordinate departmentwide geographic information system usage and provides funding for related All Other costs.		Other Special Revenue Funds	91	IN				0	116,417	0	6,899	0	0	0.00	1.00	0.0000	0.0000	FALSE	0	0
82	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	Office of the Commissioner	ACF	Establishes one Deputy Commissioner Agriculture, Conservation and Forestry position to best serve the mission of the department, respond appropriately and efficiently to public needs and fulfill the legislative intent of the department and provides funding for related All Other costs.	See Part N	General Fund	92	IN				0	216,358	0	6,747	0	0	0.00	1.00	0.0000	0.0000	FALSE	0	223,105
83	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	Office of the Commissioner	ACF	Establishes one Deputy Commissioner Agriculture, Conservation and Forestry position to best serve the mission of the department, respond appropriately and efficiently to public needs and fulfill the legislative intent of the department and provides funding for related All Other costs.		Other Special Revenue Funds	93	IN				0	0	0	587	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0
84	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	Office of the Commissioner	ACF	Provides funding to replace mobile and handheld comm net radios.		General Fund	121	IN				0	0	0	5,950	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	5,950
85	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	Office of the Commissioner	ACF	Provides funding to replace mobile and handheld comm net radios.		Other Special Revenue Funds	122	IN				0	0	0	1,075	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0
86	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	Office of the Commissioner	ACF	Establishes one Public Service Manager III position and one Public Service Coordinator I position and provides funding for related All Other costs in the Office of the Commissioner program.		General Fund	NEW CP	UNK				41,175	257,038	1,623	6,494	0	0	2.00	2.00	0.0000	0.0000	FALSE	42,798	263,532
87	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	Office of the Commissioner	ACF	Establishes one Public Service Manager III position and one Public Service Coordinator I position and provides funding for related All Other costs in the Office of the Commissioner program.		Other Special Revenue Funds	NEW CP	UNK				0	0	328	1,310	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0
88	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	Office of the Commissioner	ACF	Provides funding for the Fund to Address PFAS Contamination.	Part XX	Other Special Revenue Funds	NEW CP	UNK				0	0	5,000,000	55,000,000	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0
89	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z221	Parks - General Operations	ACF	Establishes 18 seasonal Assistant Park Ranger positions for 26 weeks each to meet current operational needs in Maine's state parks.		General Fund	151	IN				213,264	603,306	0	0	0	0	0.00	0.00	9.0000	9.0000	FALSE	213,264	603,306
90	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z221	Parks - General Operations	ACF	Provides funding to equip park managers at state parks with smartphones for staff and visitor safety.		General Fund	152	IN				0	0	0	13,200	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	13,200
91	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z221	Parks - General Operations	ACF	Establishes one Planning and Research Associate II position in the Parks - General Operations program to manage grants and monitor federal Land and Water Conservation Fund sites for compliance and provides funding in the Office of the Commissioner program for related All Other costs.		General Fund	153	IN				0	89,522	0	9,500	0	0	0.00	1.00	0.0000	0.0000	FALSE	0	99,022
92	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	Office of the Commissioner	ACF	Establishes one Planning and Research Associate II position in the Parks - General Operations program to manage grants and monitor federal Land and Water Conservation Fund sites for compliance and provides funding in the Office of the Commissioner program for related All Other costs.		General Fund	96	IN				0	0	0	3,247	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	3,247
93	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	Office of the Commissioner	ACF	Establishes one Planning and Research Associate II position in the Parks - General Operations program to manage grants and monitor federal Land and Water Conservation Fund sites for compliance and provides funding in the Office of the Commissioner program for related All Other costs.		Other Special Revenue Funds	97	IN				0	0	0	587	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0

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94	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z221	Parks - General Operations	ACF	Establishes one limited-period Historic Site Specialist position in the Parks - General Operations program to provide interpretation and planning around historical and archaeological sites and provides funding in the Office of the Commissioner program for related All Other costs. This position ends June 8, 2025.		General Fund	154	IN				0	96,064	0	3,500	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	99,564
95	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	Office of the Commissioner	ACF	Establishes one limited-period Historic Site Specialist position in the Parks - General Operations program to provide interpretation and planning around historical and archaeological sites and provides funding in the Office of the Commissioner program for related All Other costs. This position ends June 8, 2025.		General Fund	98	IN				0	0	0	3,247	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	3,247
96	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	Office of the Commissioner	ACF	Establishes one limited-period Historic Site Specialist position in the Parks - General Operations program to provide interpretation and planning around historical and archaeological sites and provides funding in the Office of the Commissioner program for related All Other costs. This position ends June 8, 2025.		Other Special Revenue Funds	99	IN				0	0	0	587	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0
97	UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE	Z290	Tick Laboratory and Pest Management Fund	ACF	Provides ongoing funding for additional operational costs associated with arthropod management research, education and outreach within the University of Maine Cooperative Extension Diagnostic and Research Laboratory.	ACF: Amd to add "in a non-lapsing fund". Funds provided to outside entities such as UMS do not lapse so no amendment would be required.	General Fund	1015	AMD				0	0	0	500,000	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	500,000
98	CORRECTIONS, DEPARTMENT OF	141	Administration - Corrections	CJPS	Provides funding for technology cost increases.		General Fund	261	IN				0	0	979,665	905,521	0	0	0.00	0.00	0.0000	0.0000	FALSE	979,665	905,521
99	FIRE PROTECTION SERVICES COMMISSION, MAINE	936	Maine Fire Protection Services Commission	CJPS	Provides one-time funding for the Maine Length of Service Award Program to provide length of service awards to eligible volunteer firefighters and emergency medical services personnel.		General Fund	462	IN				0	0	0	1,000,000	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	1,000,000
100	COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE	Z335	MCCS Free Community College - Two Enrollment Years	EDU	Provides one-time funding for up to 2 years of free community college for all high school graduates in the classes of 2020, 2021, 2022 and 2023 who enroll in a Maine community college full-time in the fall of 2022 or the fall of 2023.	Part OO	Other Special Revenue Funds	995	IN				0	0	0	20,000,000	0	0	0.00	0.00	0.0000	0.0000	TRUE	0	0
101	EDUCATION, DEPARTMENT OF	364	Adult Education	EDU	Establishes one Education Specialist III position to provide professional development and monitoring and transfers funding from All Other to fund a portion of the position.		General Fund	312	IN				0	97,872	0	(29,614)	0	0	0.00	1.00	0.0000	0.0000	FALSE	0	68,258
102	EDUCATION, DEPARTMENT OF	364	Adult Education	EDU	Provides one-time funding for a cost-effective data management system solution for local providers and the adult education office within the Department of Education.		General Fund	313	IN				0	0	0	90,000	0	0	0.00	0.00	0.0000	0.0000	TRUE	0	90,000
103	EDUCATION, DEPARTMENT OF	449	Child Development Services	EDU	Provides funding for increases in staff costs related to collective bargaining.		General Fund	315	IN	10-2			0	0	0	2,951,224	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	2,951,224
104	EDUCATION, DEPARTMENT OF	308	General Purpose Aid for Local Schools	EDU	Provides funding for additional high school and middle school programs through Jobs for Maine's Graduates.	Per DOE - funding is for existing high school and middle school programs through JMG	General Fund	308	AMD				0	0	0	336,000	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	336,000
105	EDUCATION, DEPARTMENT OF	308	General Purpose Aid for Local Schools	EDU	Reallocates the cost of one Public Service Executive II position and one Director of Communications position from 100% Leadership Team program to 50% Leadership Team program and 50% General Purpose Aid for Local Schools program within the same fund and reallocates the costs of one Public Service Executive II position from 100% Leadership Team program to 70% Leadership Team program and 30% General Purpose Aid for Local Schools program within the same fund. Also reduces All Other in the General Purpose Aid for Local Schools program to fund the reallocation.		General Fund	309	IN				57,892	268,600	(57,892)	(268,600)	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0
106	EDUCATION, DEPARTMENT OF	Z077	Leadership Team	EDU	Reallocates the cost of one Public Service Executive II position and one Director of Communications position from 100% Leadership Team program to 50% Leadership Team program and 50% General Purpose Aid for Local Schools program within the same fund and reallocates the costs of one Public Service Executive II position from 100% Leadership Team program to 70% Leadership Team program and 30% General Purpose Aid for Local Schools program within the same fund. Also reduces All Other in the General Purpose Aid for Local Schools program to fund the reallocation.		General Fund	325	IN				(57,892)	(268,600)	0	0	0	0	0.00	0.00	0.0000	0.0000	FALSE	(57,892)	(268,600)
107	EDUCATION, DEPARTMENT OF	308	General Purpose Aid for Local Schools	EDU	Provides one-time funding for the increased cost of career and technical education materials and supplies.	Part C §6	General Fund	NEW CP	UNK				0	0	0	3,200,000	0	0	0.00	0.00	0.0000	0.0000	TRUE	0	3,200,000
108	EDUCATION, DEPARTMENT OF	Z077	Leadership Team	EDU	Transfers funding for Council of Chief State School Officers membership dues from the Learning Systems Team program to the Leadership Team program within the same fund.		General Fund	321	IN				0	0	0	35,000	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	35,000
109	EDUCATION, DEPARTMENT OF	Z081	Learning Systems Team	EDU	Transfers funding for Council of Chief State School Officers membership dues from the Learning Systems Team program to the Leadership Team program within the same fund.		General Fund	359	IN				0	0	0	(35,000)	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	(35,000)
110	EDUCATION, DEPARTMENT OF	Z077	Leadership Team	EDU	Transfers one Contract/Grant Specialist position and one Office Associate II position from the Learning Systems Team program, Federal Expenditures Fund to the Leadership Team program, General Fund and provides funding in All Other in the Learning Systems Team program, Federal Expenditures Fund for allowable costs.		General Fund	324	IN				36,500	153,393	0	0	0	0	2.00	2.00	0.0000	0.0000	FALSE	36,500	153,393
111	EDUCATION, DEPARTMENT OF	Z081	Learning Systems Team	EDU	Transfers one Contract/Grant Specialist position and one Office Associate II position from the Learning Systems Team program, Federal Expenditures Fund to the Leadership Team program, General Fund and provides funding in All Other in the Learning Systems Team program, Federal Expenditures Fund for allowable costs.		Federal Expenditures Fund	362	IN				(36,500)	(153,393)	36,500	153,393	0	0	(2.00)	(2.00)	0.0000	0.0000	FALSE	0	0

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112	EDUCATION, DEPARTMENT OF	Z077	Leadership Team	EDU	Continues and makes permanent one Public Service Executive III position, previously established by financial order in fiscal year 2021-22, reorganizes the position to an Associate Commissioner of Public Education position and provides funding for related All Other costs.		General Fund	329	IN	8-2			48,949	196,913	2,461	8,245	0	0	1.00	1.00	0.0000	0.0000	FALSE	51,410	205,158
113	EDUCATION, DEPARTMENT OF	Z077	Leadership Team	EDU	Continues and makes permanent one Public Service Executive III position, previously established by financial order in fiscal year 2021-22, reorganizes the position to an Associate Commissioner of Policy and Programs position and provides funding for related All Other costs.		General Fund	330	IN	8-2			48,949	196,913	2,461	8,245	0	0	1.00	1.00	0.0000	0.0000	FALSE	51,410	205,158
114	EDUCATION, DEPARTMENT OF	Z077	Leadership Team	EDU	Continues and makes permanent one Public Service Coordinator I position previously established by Financial Order 001961 F2 and provides funding for related All Other costs.		General Fund	331	IN	8-2			0	105,583	0	8,245	0	0	0.00	1.00	0.0000	0.0000	FALSE	0	113,828
115	EDUCATION, DEPARTMENT OF	Z077	Leadership Team	EDU	Provides funding for the approved reorganization of one Public Service Coordinator II position to a Public Service Manager II position.		General Fund	333	IN	8-2			2,543	10,171	0	0	0	0	0.00	0.00	0.0000	0.0000	FALSE	2,543	10,171
116	EDUCATION, DEPARTMENT OF	Z077	Leadership Team	EDU	Provides funding for the approved reorganization of one Public Service Manager III position, salary range 35 to a Public Service Executive II position, salary range 37.		General Fund	334A	IN	8-2			3,466	13,862	0	0	0	0	0.00	0.00	0.0000	0.0000	FALSE	3,466	13,862
117	EDUCATION, DEPARTMENT OF	Z077	Leadership Team	EDU	Provides funding for the approved reorganization of one Public Service Manager III position, salary range 35 to a Public Service Executive II position, salary range 36.		General Fund	334B	IN	8-2			1,672	6,692	0	0	0	0	0.00	0.00	0.0000	0.0000	FALSE	1,672	6,692
118	EDUCATION, DEPARTMENT OF	Z081	Learning Systems Team	EDU	Continues one limited-period Regional Education Representative position previously established by Financial Order CV0348 F2 through September 30, 2023 and provides funding for related All Other costs.		Federal Expenditures Fund	355	IN	9-1			0	102,835	0	3,092	0	0	0.00	0.00	0.0000	0.0000	TRUE	0	0
119	EDUCATION, DEPARTMENT OF	Z081	Learning Systems Team	EDU	Continues one limited-period Public Service Manager III position, one limited-period Public Service Manager II position, 3 limited-period Public Service Coordinator II positions and 3 limited-period Management Analyst II positions previously continued by Financial Orders CV0276 F2, CV0277 F2, CV0278 F2 and CV0279 F2 through January 20, 2024. This initiative also provides funding for related All Other costs.		Federal Expenditures Fund - ARP	360	IN	8-2			0	956,856	0	50,909	0	0	0.00	0.00	0.0000	0.0000	TRUE	0	0
120	EDUCATION, DEPARTMENT OF	Z081	Learning Systems Team	EDU	Continues one limited-period Public Service Manager III position and one limited-period Management Analyst II position previously continued by Financial Order CV0282 F2 through November 30, 2023. This initiative also provides funding to generate innovative learning models by providing equitable access to high-quality educational experiences for all students.		Federal Expenditures Fund	361	IN	7-2			0	263,036	0	7,598,119	0	0	0.00	0.00	0.0000	0.0000	TRUE	0	0
121	EDUCATION, DEPARTMENT OF	Z081	Learning Systems Team	EDU	Continues one limited-period Office Specialist I position previously established by Financial Order CV0352 F2 through September 30, 2023 and provides funding for related All Other costs.		Federal Expenditures Fund - ARP	363	IN	6-2			0	76,068	0	2,287	0	0	0.00	0.00	0.0000	0.0000	TRUE	0	0
122	EDUCATION, DEPARTMENT OF	Z081	Learning Systems Team	EDU	Continues one limited-period Education Specialist III position previously continued by Public Law 2021, chapter 29 through August 31, 2028 and reallocates the position from 100% Learning Systems Team program, Federal Expenditures Fund to 90% Learning Systems Team program, Federal Expenditures Fund and 10% Office of Innovation program, General Fund. This initiative also adjusts funding for All Other costs related to the position and to administer the Maine Head Start state collaboration grant.		General Fund	365	IN	7-2			0	0	0	(10,000)	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	(10,000)
123	EDUCATION, DEPARTMENT OF	Z081	Learning Systems Team	EDU	Continues one limited-period Education Specialist III position previously continued by Public Law 2021, chapter 29 through August 31, 2028 and reallocates the position from 100% Learning Systems Team program, Federal Expenditures Fund to 90% Learning Systems Team program, Federal Expenditures Fund and 10% Office of Innovation program, General Fund. This initiative also adjusts funding for All Other costs related to the position and to administer the Maine Head Start state collaboration grant.		Federal Expenditures Fund	366	IN	7-2			0	87,638	0	9,366	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0
124	EDUCATION, DEPARTMENT OF	Z081	Learning Systems Team	EDU	Continues one limited-period Public Service Executive II position previously continued by Financial Order CV0283 F2 through September 30, 2023 and provides funding for related All Other costs.		Federal Expenditures Fund	369	IN	7-2			0	144,785	0	4,354	0	0	0.00	0.00	0.0000	0.0000	TRUE	0	0
125	EDUCATION, DEPARTMENT OF	Z081	Learning Systems Team	EDU	Continues one limited-period Management Analyst II position previously continued by financial order in fiscal year 2021-2022 through January 20, 2024 and provides funding for related All Other costs.		Federal Expenditures Fund - ARP	NEW CP	UNK				0	91,912	0	2,764	0	0	0.00	0.00	0.0000	0.0000	TRUE	0	0
126	EDUCATION, DEPARTMENT OF	Z134	Maine Commission for Community Service	EDU	Continues and makes permanent one Senior Planner position previously continued by Financial Order 001704 F2 and reduces All Other to fund the position.		Federal Expenditures Fund	379	IN				0	89,203	0	(89,203)	0	0	0.00	1.00	0.0000	0.0000	FALSE	0	0
127	EDUCATION, DEPARTMENT OF	Z134	Maine Commission for Community Service	EDU	Continues one limited-period Senior Planner position previously established by Financial Order CV0393 F2 through February 20, 2024 and provides funding for related All Other costs.		Federal Expenditures Fund - ARP	NEW CP	UNK				0	95,245	0	2,864	0	0	0.00	0.00	0.0000	0.0000	TRUE	0	0
128	EDUCATION, DEPARTMENT OF	Z293	Maine School Safety Center	EDU	Continues and makes permanent one Regional Education Representative position previously established by Financial Order 001842 F2 and eliminates one Juvenile Program Worker position. This initiative also adjusts funding for position-related All Other costs between the School and Student Supports program and the Maine School Safety Center program.		General Fund	386	IN				0	103,490	0	10,409	0	0	0.00	1.00	0.0000	0.0000	FALSE	0	113,899

Line #	Department	Program Code	Program	Comm Code	Initiative Text	Notes	Fund	Ref #	Policy Vote	PC Divided Tally	AFA Vote	AFA Date Voted & Tally (Divided)	Personal Services FY22	Personal Services FY23	All Other FY22	All Other FY23	Capital Expenditures FY22	Capital Expenditures FY23	Leg Count FY22	Leg Count FY23	FTE Count FY20	FTE Count FY21	One Time Impact	Net GF Expenditure (Savings) FY22 Initiatives	Net GF Expenditure (Savings) FY23 Initiatives
129	EDUCATION, DEPARTMENT OF	Z333	Office of Innovation	EDU	Continues one limited-period Education Specialist III position previously continued by Public Law 2021, chapter 29 through August 31, 2028 and reallocates the position from 100% Learning Systems Team program, Federal Expenditures Fund to 90% Learning Systems Team program, Federal Expenditures Fund and 10% Office of Innovation program, General Fund. This initiative also adjusts funding for All Other costs related to the position and to administer the Maine Head Start state collaboration grant.		General Fund	392	IN	7-2			0	11,971	0	10,000	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	21,971
130	EDUCATION, DEPARTMENT OF	Z334	Office of Workforce Development and Innovative Pathways	EDU	Establishes one Public Service Manager II position and provides funding for related All Other costs.		General Fund	398	IN				0	122,025	0	8,245	0	0	0.00	1.00	0.0000	0.0000	FALSE	0	130,270
131	EDUCATION, DEPARTMENT OF	Z270	School and Student Supports	EDU	Continues and makes permanent one part-time Regional Education Representative position previously established by financial order in fiscal year 2021-22. Also transfers and reallocates one Regional Education Representative position and one part-time Migrant Education Field Recruiter position from 100% Federal Expenditures Fund to 63% Federal Expenditures Fund and 37% Other Special Revenue Funds between accounts within the same program.		Federal Expenditures Fund	381	IN	10-1			0	41,486	0	0	0	0	0.00	1.00	0.0000	0.5770	FALSE	0	0
132	EDUCATION, DEPARTMENT OF	Z270	School and Student Supports	EDU	Continues and makes permanent one part-time Regional Education Representative position previously established by financial order in fiscal year 2021-22. Also transfers and reallocates one Regional Education Representative position and one part-time Migrant Education Field Recruiter position from 100% Federal Expenditures Fund to 63% Federal Expenditures Fund and 37% Other Special Revenue Funds between accounts within the same program.		Federal Expenditures Fund	382	IN	10-1			0	(48,946)	0	0	0	0	0.00	(0.50)	0.0000	(0.5770)	FALSE	0	0
133	EDUCATION, DEPARTMENT OF	Z270	School and Student Supports	EDU	Continues and makes permanent one part-time Regional Education Representative position previously established by financial order in fiscal year 2021-22. Also transfers and reallocates one Regional Education Representative position and one part-time Migrant Education Field Recruiter position from 100% Federal Expenditures Fund to 63% Federal Expenditures Fund and 37% Other Special Revenue Funds between accounts within the same program.		Other Special Revenue Funds	383	IN	10-1			0	59,328	0	0	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0
134	EDUCATION, DEPARTMENT OF	Z270	School and Student Supports	EDU	Continues and makes permanent one Regional Education Representative position previously established by Financial Order 001842 F2 and eliminates one Juvenile Program Worker position. This initiative also adjusts funding for position-related All Other costs between the School and Student Supports program and the Maine School Safety Center program.		General Fund	384	IN				0	(84,954)	0	(10,409)	0	0	0.00	(1.00)	0.0000	0.0000	FALSE	0	(95,363)
135	EDUCATION, DEPARTMENT OF	Z078	School Finance and Operations	EDU	Establishes one Management Analyst II position to provide technical assistance and support for the finance team help desk and provides funding for related All Other costs.		General Fund	337	IN	9-2			0	91,912	0	8,245	0	0	0.00	1.00	0.0000	0.0000	FALSE	0	100,157
136	EDUCATION, DEPARTMENT OF	Z078	School Finance and Operations	EDU	Provides funding for user licenses for an application used to automate internal processes that will help create efficiencies and increase productivity.		General Fund	341	IN	9-2			0	0	0	51,725	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	51,725
137	EDUCATION, DEPARTMENT OF	Z078	School Finance and Operations	EDU	Provides funding to pay the difference between the federal reimbursement for a free breakfast or lunch and the full price of a breakfast or lunch for students that are ineligible for a free or reduced-price breakfast or lunch to implement changes enacted by the Legislature in Public Law 2021, chapter 398, Part 0000.		General Fund	342	IN	8-3			0	0	0	26,949,714	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	26,949,714
138	EDUCATION, DEPARTMENT OF	Z080	Special Services Team	EDU	Establishes one Office Specialist I position and one Management Analyst II position and provides funding for related All Other costs.		Federal Expenditures Fund	345	IN	9-2			40,049	167,980	1,204	5,051	0	0	2.00	2.00	0.0000	0.0000	FALSE	0	0
139	LIBRARY, MAINE STATE	Z338	Imagination Library of Maine Program	EDU	Provides one-time funding for the Imagination Library of Maine.	Part LL	Other Special Revenue Funds	899	IN				0	0	0	200,000	0	0	0.00	0.00	0.0000	0.0000	TRUE	0	0
140	LIBRARY, MAINE STATE	217	Maine State Library	EDU	Establishes one limited-period Librarian Specialized Services position to support statewide library systems and resource sharing and provides funding for related All Other costs. This position ends June 8, 2025.		General Fund	893	IN				0	100,625	0	5,400	0	0	0.00	0.00	0.0000	0.0000	TRUE	0	106,025
141	LIBRARY, MAINE STATE	217	Maine State Library	EDU	Establishes one Director of Special Projects position to support growth in statewide library initiatives and provides funding for related All Other costs.		General Fund	894	IN				0	111,993	0	5,400	0	0	0.00	1.00	0.0000	0.0000	FALSE	0	117,393
142	MARITIME ACADEMY, MAINE	35	Maritime Academy - Operations	EDU	Provides one-time funding for repairs to Curtis Hall.		General Fund	935	IN				0	0	0	6,800,000	0	0	0.00	0.00	0.0000	0.0000	TRUE	0	6,800,000
143	MUSEUM, MAINE STATE	180	Maine State Museum	EDU	Establishes one Museum Specialist III position to support essential curatorial work for the Maine State Museum's archaeological collections and provides funding for related All Other costs.		General Fund	940	IN				0	102,927	0	3,220	0	0	0.00	1.00	0.0000	0.0000	FALSE	0	106,147
144	UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE	31	Educational and General Activities - UMS	EDU	Provides one-time funding to offset an in-state tuition increase in fiscal year 2022-23.		General Fund	1009	IN	10-2			0	0	0	7,935,354	0	0	0.00	0.00	0.0000	0.0000	TRUE	0	7,935,354
145	UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE	986	Maine Economic Improvement Fund	EDU	Provides funding to expand university research, development and commercialization activity and increase paid student research learning experiences and external investment.		General Fund	NEW CP	UNK				0	0	0	3,000,000	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	3,000,000
146	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	250	Air Quality	ENR	Transfers 2 Assistant Environmental Engineer positions from the Maine Environmental Protection Fund program, Other Special Revenue Funds to the Air Quality program, General Fund and adjusts funding for related All Other costs.		General Fund	420	IN				0	188,581	0	4,576	0	0	0.00	2.00	0.0000	0.0000	FALSE	0	193,157

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147	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	421	Maine Environmental Protection Fund	ENR	Transfers 2 Assistant Environmental Engineer positions from the Maine Environmental Protection Fund program, Other Special Revenue Funds to the Air Quality program, General Fund and adjusts funding for related All Other costs.		Other Special Revenue Funds	426	IN				0	(188,581)	0	(13,309)	0	0	0.00	(2.00)	0.0000	0.0000	FALSE	0	0
148	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	421	Maine Environmental Protection Fund	ENR	Provides funding to align allocations with projected available resources for the wetlands compensation fee program.		Other Special Revenue Funds	428	IN				0	0	0	4,500,000	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0
149	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	247	Remediation and Waste Management	ENR	Provides one-time funding to assist Maine laboratories with equipment purchases that will increase capacity for sample testing and analysis of perfluoroalkyl and polyfluoroalkyl substances, or PFAS.	Part AA	Other Special Revenue Funds	409	IN				0	0	3,200,000	0	0	0.00	0.00	0.0000	0.0000	TRUE	0	0	
150	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	248	Water Quality	ENR	Establishes 2 Assistant Environmental Engineer positions to support new infrastructure and other initiatives for the Clean Water State Revolving Loan Fund and provides funding for related All Other costs.		Other Special Revenue Funds	415	IN				0	183,258	0	13,068	0	0	0.00	2.00	0.0000	0.0000	FALSE	0	0
151	EFFICIENCY MAINE TRUST	Z100	Efficiency Maine Trust	EUT	Provides one-time funding to support electric vehicle rebate programs including incentive programs.	Part Z	Other Special Revenue Funds	401	IN	6-2			0	0	0	7,000,000	0	0	0.00	0.00	0.0000	0.0000	TRUE	0	0
152	EXECUTIVE DEPARTMENT	Z122	Governor's Energy Office	EUT	Continues and makes permanent one limited-period Public Service Coordinator II position previously continued by Financial Order 001666 F2.		Federal Expenditures Fund	451	IN	6-2			0	139,116	0	0	0	0	0.00	1.00	0.0000	0.0000	FALSE	0	0
153	EXECUTIVE DEPARTMENT	Z122	Governor's Energy Office	EUT	Continues and makes permanent one limited-period Public Service Coordinator II position previously continued by Financial Order 001665 F2.		Other Special Revenue Funds	452	IN	6-2			0	139,116	0	0	0	0	0.00	1.00	0.0000	0.0000	FALSE	0	0
154	EXECUTIVE DEPARTMENT	410	Public Advocate	EUT	Establishes one Office Specialist I position to bring the staffing level to 10 employees as authorized in the Maine Revised Statutes, Title 35-A, section 116, subsection 8 and provides funding for related All Other costs.		Other Special Revenue Funds	449	IN				20,509	85,971	361	1,464	0	0	1.00	1.00	0.0000	0.0000	FALSE	0	0
155	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	455	Accident - Sickness - Health Insurance	HCIFS	Establishes one Public Service Manager II position to provide expertise related to both state and federal insurance laws and provides funding for related All Other costs.		Accident, Sickness and Health Insurance Internal Service Fund	31	IN				0	121,746	0	8,333	0	0	0.00	1.00	0.0000	0.0000	FALSE	0	0
156	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	455	Accident - Sickness - Health Insurance	HCIFS	Reorganizes one part-time Accountant I position to a full-time Public Service Coordinator I position and transfers the position from the General Fund to the Accident, Sickness and Health Insurance Internal Service Fund within the same program.		General Fund	32	IN				(32,600)	(34,006)	0	0	0	0	(0.50)	(0.50)	0.0000	0.0000	FALSE	(32,600)	(34,006)
157	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	455	Accident - Sickness - Health Insurance	HCIFS	Reorganizes one part-time Accountant I position to a full-time Public Service Coordinator I position and transfers the position from the General Fund to the Accident, Sickness and Health Insurance Internal Service Fund within the same program.		Accident, Sickness and Health Insurance Internal Service Fund	33	IN				83,936	88,181	0	0	0	0	1.00	1.00	0.0000	0.0000	FALSE	0	0
158	PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF	91	Bureau of Consumer Credit Protection	HCIFS	Provides headcount for one Principal Consumer Credit Examiner position and adjusts funding between programs to correct an error in Public Law 2021, chapter 357.		Other Special Revenue Funds	946	IN				78,377	109,710	0	0	0	0	1.00	1.00	0.0000	0.0000	FALSE	0	0
159	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z225	Disproportionate Share - Dorothea Dix Psychiatric Center	HHS	Continues and makes permanent one Public Service Manager III position funded 36.53% General Fund in the Disproportionate Share - Dorothea Dix Psychiatric Center program and 63.47% Other Special Revenue Funds in the Dorothea Dix Psychiatric Center program previously continued by Public Law 2021, chapter 29 through June 17, 2023. This initiative also provides funding for related All Other costs.		General Fund	787	IN				0	1,304	0	2,388	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	3,692
160	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z222	Dorothea Dix Psychiatric Center	HHS	Continues and makes permanent one Public Service Manager III position funded 36.53% General Fund in the Disproportionate Share - Dorothea Dix Psychiatric Center program and 63.47% Other Special Revenue Funds in the Dorothea Dix Psychiatric Center program previously continued by Public Law 2021, chapter 29 through June 17, 2023. This initiative also provides funding for related All Other costs.		Other Special Revenue Funds	783	IN				0	(156)	0	4,283	0	0	0.00	1.00	0.0000	0.0000	FALSE	0	0
161	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z225	Disproportionate Share - Dorothea Dix Psychiatric Center	HHS	Restores legislative head count and funding for one Hospital Nurse III position funded from Other Special Revenue Funds in the Disproportionate Share - Dorothea Dix Psychiatric Center program and General Fund in the Dorothea Dix Psychiatric Center program for the new 18-bed inpatient unit at the Dorothea Dix Psychiatric Center. This position was authorized in Public Law 2019, chapter 343 but not included in the baseline budget enacted in Public Law 2021, chapter 29 due to a technical error.		General Fund	788	IN				10,496	44,994	589	2,353	0	0	0.00	0.00	0.0000	0.0000	FALSE	11,085	47,347
162	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z222	Dorothea Dix Psychiatric Center	HHS	Restores legislative head count and funding for one Hospital Nurse III position funded from Other Special Revenue Funds in the Disproportionate Share - Dorothea Dix Psychiatric Center program and General Fund in the Dorothea Dix Psychiatric Center program for the new 18-bed inpatient unit at the Dorothea Dix Psychiatric Center. This position was authorized in Public Law 2019, chapter 343 but not included in the baseline budget enacted in Public Law 2021, chapter 29 due to a technical error.		Other Special Revenue Funds	784	IN				18,644	78,176	1,707	6,952	0	0	1.00	1.00	0.0000	0.0000	FALSE	0	0
163	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z225	Disproportionate Share - Dorothea Dix Psychiatric Center	HHS	Provides funding for the increased costs of travel nurses at the Dorothea Dix Psychiatric Center.		General Fund	789	IN	8-4			0	0	405,104	996,695	0	0	0.00	0.00	0.0000	0.0000	FALSE	405,104	996,695

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164	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z219	Riverview Psychiatric Center	HHS	Provides funding for contracted nursing positions at the Riverview Psychiatric Center.		General Fund	773	IN	8-5			0	0	0	1,038,960	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	1,038,960
165	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z220	Disproportionate Share - Riverview Psychiatric Center	HHS	Establishes 4 Psychiatric Nurse Practitioner positions funded 36.53% General Fund in the Disproportionate Share - Riverview Psychiatric Center program and 63.47% Other Special Revenue Funds in the Riverview Psychiatric Center program to improve the recruitment and retention of qualified health care professionals and avoid higher locum tenens contracts. This initiative also provides funding for related All Other costs.		General Fund	779	IN	8-4			0	344,040	0	9,552	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	353,592
166	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z219	Riverview Psychiatric Center	HHS	Establishes 4 Psychiatric Nurse Practitioner positions funded 36.53% General Fund in the Disproportionate Share - Riverview Psychiatric Center program and 63.47% Other Special Revenue Funds in the Riverview Psychiatric Center program to improve the recruitment and retention of qualified health care professionals and avoid higher locum tenens contracts. This initiative also provides funding for related All Other costs.		Other Special Revenue Funds	776	IN	8-4			0	597,756	0	37,238	0	0	0.00	4.00	0.0000	0.0000	FALSE	0	0
167	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z206	Mental Health Services - Children	HHS	Continues 2 limited-period Social Services Supervisor positions previously established by Financial Order 001721 F2 and 3 limited-period Social Services Supervisor positions, one limited-period Social Services Manager I position, one limited-period Data and Research Coordinator position, one limited-period Clinical Social Worker position, one limited-period Social Services Program Specialist I position and one limited-period Social Services Program Specialist II position previously continued by Financial Order 001680 F2 through August 30, 2024. These positions are funded 100% Federal Expenditures Fund in the Mental Health Services - Children program. This initiative also provides funding for related All Other costs.		Federal Expenditures Fund	709	IN				0	1,066,122	0	121,413	0	0	0.00	0.00	0.0000	0.0000	TRUE	0	0
168	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	563	Child Care Services	HHS	Continues one limited-period Social Services Program Specialist II position, one limited-period Social Services Manager I position and 2 limited-period Management Analyst II positions previously established by Financial Order CV0298 F2 until September 30, 2023. This initiative also provides funding for related All Other costs.		Federal Block Grant Fund - ARP	638	IN				0	384,396	0	40,423	0	0	0.00	0.00	0.0000	0.0000	TRUE	0	0
169	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	563	Child Care Services	HHS	Continues one limited-period Financial Resource Specialist position and one limited-period Community Care Worker position previously continued by Financial Order 001679 F2, funded 100% Federal Block Grant Fund in the Child Care Services program. These positions end on June 14, 2025. This initiative also provides funding for related All Other costs.		Federal Block Grant Fund	639	IN				0	159,947	0	19,090	0	0	0.00	0.00	0.0000	0.0000	TRUE	0	0
170	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	563	Child Care Services	HHS	Establishes one Public Service Manager II position funded 100% Federal Block Grant Fund in the Child Care Services program to serve as the associate director for child care and provides funding for related All Other costs.		Federal Block Grant Fund	640	IN				0	130,750	0	11,310	0	0	0.00	1.00	0.0000	0.0000	FALSE	0	0
171	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	923	Homeless Youth Program	HHS	Provides funding for homeless youth services in the Mental Health Services - Children program and the Homeless Youth Program.		General Fund	648	IN	7-4			0	0	0	487,063	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	487,063
172	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z206	Mental Health Services - Children	HHS	Provides funding for homeless youth services in the Mental Health Services - Children program and the Homeless Youth Program.		General Fund	710	IN	7-4			0	0	0	1,512,937	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	1,512,937
173	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	137	IV-E Foster Care/Adoption Assistance	HHS	Provides one-time funding for child welfare cycle payments.		General Fund	508	IN				0	0	0	6,885,371	0	0	0.00	0.00	0.0000	0.0000	TRUE	0	6,885,371
174	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	139	State-funded Foster Care/Adoption Assistance	HHS	Provides one-time funding for child welfare cycle payments.		General Fund	520	IN				0	0	0	3,973,250	0	0	0.00	0.00	0.0000	0.0000	TRUE	0	3,973,250
175	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	307	Office of Child and Family Services - Central	HHS	Establishes 8 Secretary Associate Legal positions funded 72% General Fund and 28% Other Special Revenue Funds in the Office of Child and Family Services - Central program due to increased legal casework. This initiative also provides funding for related All Other costs.		General Fund	619	IN				0	447,808	0	37,653	0	0	0.00	8.00	0.0000	0.0000	FALSE	0	485,461
176	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	307	Office of Child and Family Services - Central	HHS	Establishes 8 Secretary Associate Legal positions funded 72% General Fund and 28% Other Special Revenue Funds in the Office of Child and Family Services - Central program due to increased legal casework. This initiative also provides funding for related All Other costs.		Other Special Revenue Funds	621	IN				0	174,144	0	23,993	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0
177	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	563	Child Care Services	HHS	Establishes one Social Services Manager I position and one Management Analyst II position funded 100% General Fund within the Child Care Services program. This initiative also provides funding for related All Other costs and salary supplements awarded to individuals who provide child care or who are early childhood educators.		General Fund	642	IN	7-4			0	191,663	0	11,929,806	0	0	0.00	2.00	0.0000	0.0000	FALSE	0	12,121,469
178	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z208	Developmental Services - Community	HHS	Provides funding for services performed by the Office of the Attorney General.		General Fund	717	IN	7-4			0	0	4,120	4,296	0	0	0.00	0.00	0.0000	0.0000	FALSE	4,120	4,296
179	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	137	IV-E Foster Care/Adoption Assistance	HHS	Provides funding for services performed by the Office of the Attorney General.		General Fund	501	IN	7-4			0	0	1,482,379	1,545,509	0	0	0.00	0.00	0.0000	0.0000	FALSE	1,482,379	1,545,509

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180	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z198	Mental Health Services - Community	HHS	Provides funding for services performed by the Office of the Attorney General.		General Fund	672	IN	7-4			0	0	285,961	298,139	0	0	0.00	0.00	0.0000	0.0000	FALSE	285,961	298,139
181	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	453	Office for Family Independence - District	HHS	Provides funding for services performed by the Office of the Attorney General.		General Fund	632	IN	7-4			0	0	101,253	105,565	0	0	0.00	0.00	0.0000	0.0000	FALSE	101,253	105,565
182	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z040	Office of Aging and Disability Services Adult Protective Services	HHS	Provides funding for services performed by the Office of the Attorney General.		General Fund	667	IN	7-4			0	0	10,131	10,562	0	0	0.00	0.00	0.0000	0.0000	FALSE	10,131	10,562
183	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	142	Department of Health and Human Services Central Operations	HHS	Establishes one Senior Legal Advisor position funded 60% General Fund in the Department of Health and Human Services Central Operations program and 40% Other Special Revenue Funds in the Department of Health and Human Services Central Operations program. This initiative also provides funding for related All Other costs.	Part DD	General Fund	535	IN	8-4			0	103,673	0	3,922	0	0	0.00	1.00	0.0000	0.0000	FALSE	0	107,595
184	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	142	Department of Health and Human Services Central Operations	HHS	Establishes one Senior Legal Advisor position funded 60% General Fund in the Department of Health and Human Services Central Operations program and 40% Other Special Revenue Funds in the Department of Health and Human Services Central Operations program. This initiative also provides funding for related All Other costs.	Part DD	Other Special Revenue Funds	536	IN	8-4			0	69,116	0	5,109	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0
185	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z208	Developmental Services - Community	HHS	Provides funding to reimburse the Office of the Attorney General for one full-time Assistant Attorney General position dedicated to the Department of Health and Human Services.		General Fund	718	IN	8-4			0	0	2,046	7,372	0	0	0.00	0.00	0.0000	0.0000	FALSE	2,046	7,372
186	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	137	IV-E Foster Care/Adoption Assistance	HHS	Provides funding to reimburse the Office of the Attorney General for one full-time Assistant Attorney General position dedicated to the Department of Health and Human Services.		General Fund	506	IN	8-4			0	0	20,312	73,197	0	0	0.00	0.00	0.0000	0.0000	FALSE	20,312	73,197
187	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	137	IV-E Foster Care/Adoption Assistance	HHS	Provides funding to reimburse the Office of the Attorney General for one full-time Assistant Attorney General position dedicated to the Department of Health and Human Services.		Federal Expenditures Fund	507	IN	8-4			0	0	8,585	30,937	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0
188	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z198	Mental Health Services - Community	HHS	Provides funding to reimburse the Office of the Attorney General for one full-time Assistant Attorney General position dedicated to the Department of Health and Human Services.		General Fund	676	IN	8-4			0	0	2,940	10,596	0	0	0.00	0.00	0.0000	0.0000	FALSE	2,940	10,596
189	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z036	Division of Licensing and Certification	HHS	Establishes one Public Service Manager III position funded 35% General Fund and 65% Other Special Revenue Funds in the Division of Licensing and Certification program to serve as the chief operations officer. This initiative also provides funding for related All Other costs.		General Fund	661	IN	8-4			0	47,121	0	2,288	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	49,409
190	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z036	Division of Licensing and Certification	HHS	Establishes one Public Service Manager III position funded 35% General Fund and 65% Other Special Revenue Funds in the Division of Licensing and Certification program to serve as the chief operations officer. This initiative also provides funding for related All Other costs.		Other Special Revenue Funds	664	IN	8-4			0	87,514	0	7,440	0	0	0.00	1.00	0.0000	0.0000	FALSE	0	0
191	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	140	Office of Aging and Disability Services Central Office	HHS	Transfers and reallocates one Social Services Program Manager position from 50% General Fund and 50% Federal Expenditures Fund in the Office of MaineCare Services program to 100% General Fund in the Office of Aging and Disability Services Central Office program to align the funding with the work being performed. This initiative also adjusts funding for related All Other costs.		General Fund	526	IN	8-4			0	112,356	0	6,537	0	0	0.00	1.00	0.0000	0.0000	FALSE	0	118,893
192	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	129	Office of MaineCare Services	HHS	Transfers and reallocates one Social Services Program Manager position from 50% General Fund and 50% Federal Expenditures Fund in the Office of MaineCare Services program to 100% General Fund in the Office of Aging and Disability Services Central Office program to align the funding with the work being performed. This initiative also adjusts funding for related All Other costs.		General Fund	484	IN	8-4			0	(56,176)	0	(3,269)	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	(59,445)
193	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	129	Office of MaineCare Services	HHS	Transfers and reallocates one Social Services Program Manager position from 50% General Fund and 50% Federal Expenditures Fund in the Office of MaineCare Services program to 100% General Fund in the Office of Aging and Disability Services Central Office program to align the funding with the work being performed. This initiative also adjusts funding for related All Other costs.		Federal Expenditures Fund	485	IN	8-4			0	(56,180)	0	(5,336)	0	0	0.00	(1.00)	0.0000	0.0000	FALSE	0	0
194	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	142	Department of Health and Human Services Central Operations	HHS	Provides one-time funding for public health emergency transitional case management services to those in need as federal COVID-19 related funding expires.		General Fund	539	IN	7-4			0	0	200,000	550,000	0	0	0.00	0.00	0.0000	0.0000	TRUE	200,000	550,000
195	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	728	Drinking Water Enforcement	HHS	Provides funding to align with the required state match for the Drinking Water Enforcement program.		General Fund	NEW CP	UNK				0	0	0	1,295,500	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	1,295,500
196	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	420	Long Term Care - Office of Aging and Disability Services	HHS	Provides funding to reduce the waiting list for programs under the office of aging and disabilities services rule Chapter 5, Section 63, In-Home and Community Support Services for Elderly and Other Adults.		General Fund	623	IN				0	0	0	6,146,316	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	6,146,316

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197	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	129	Office of MaineCare Services	HHS	Establishes 3 Comprehensive Health Planner I positions, one Medical Care Coordinator position and one Management Analyst II position funded 50% General Fund and 50% Federal Expenditures Fund in the Office of MaineCare Services program and provides funding for related All Other costs. This initiative also transfers All Other to Personal Services to cover a portion of these positions, which were previously procured through a staff augmentation contract.		General Fund	495	IN	7-4			0	218,520	0	(123,183)	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	95,337	
198	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	129	Office of MaineCare Services	HHS	Establishes 3 Comprehensive Health Planner I positions, one Medical Care Coordinator position and one Management Analyst II position funded 50% General Fund and 50% Federal Expenditures Fund in the Office of MaineCare Services program and provides funding for related All Other costs. This initiative also transfers All Other to Personal Services to cover a portion of these positions, which were previously procured through a staff augmentation contract.		Federal Expenditures Fund	496	IN	7-4			0	218,558	0	(119,868)	0	0	0.00	5.00	0.0000	0.0000	FALSE	0	0	
199	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	Provides one-time funding for COVID-19 supplemental payments to hospitals.		General Fund	558	IN	7-4			0	0	0	6,791,950	0	0	0.00	0.00	0.0000	0.0000	TRUE	0	6,791,950	
200	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	Provides one-time funding for COVID-19 supplemental payments to hospitals.		Federal Expenditures Fund	559	IN	7-4			0	0	0	18,208,050	0	0	0.00	0.00	0.0000	0.0000	TRUE	0	0	
201	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	Provides one-time funding for COVID-19 supplemental payments to family planning agencies.	HHS Committee Wants to amend totals to: General Fund - \$320,058 Federal Funds - \$844,304	General Fund	562	AMD	8-5			0	0	0	37,569	0	0	0.00	0.00	0.0000	0.0000	TRUE	0	37,569	
202	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	Provides one-time funding for COVID-19 supplemental payments to family planning agencies.	HHS Committee Wants to amend totals to: General Fund - \$320,058 Federal Funds - \$844,304	Federal Expenditures Fund	563	AMD	8-5			0	0	0	99,106	0	0	0.00	0.00	0.0000	0.0000	TRUE	0	0	
203	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	Provides one-time funding for add-on payments to account for recent increased staffing costs, including costs associated with COVID-19, for nursing facilities and residential care facilities.		General Fund	568	IN	8-4			0	0	458,272	0	0	0	0	0.00	0.00	0.0000	0.0000	TRUE	458,272	0
204	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	Provides one-time funding for add-on payments to account for recent increased staffing costs, including costs associated with COVID-19, for nursing facilities and residential care facilities.		Federal Expenditures Fund	569	IN	8-4			0	0	1,382,006	0	0	0	0	0.00	0.00	0.0000	0.0000	TRUE	0	0
205	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	Provides one-time funding for add-on payments to account for recent increased staffing costs, including costs associated with COVID-19, for nursing facilities and residential care facilities.		Other Special Revenue Funds	570	IN	8-4			0	0	128,392	0	0	0	0	0.00	0.00	0.0000	0.0000	TRUE	0	0
206	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	148	Nursing Facilities	HHS	Provides one-time funding for add-on payments to account for recent increased staffing costs, including costs associated with COVID-19, for nursing facilities and residential care facilities.		General Fund	601	IN	8-4			0	0	1,304,852	0	0	0	0	0.00	0.00	0.0000	0.0000	TRUE	1,304,852	0
207	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	148	Nursing Facilities	HHS	Provides one-time funding for add-on payments to account for recent increased staffing costs, including costs associated with COVID-19, for nursing facilities and residential care facilities.		Federal Expenditures Fund	602	IN	8-4			0	0	3,848,766	0	0	0	0	0.00	0.00	0.0000	0.0000	TRUE	0	0
208	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	148	Nursing Facilities	HHS	Provides one-time funding for add-on payments to account for recent increased staffing costs, including costs associated with COVID-19, for nursing facilities and residential care facilities.		Other Special Revenue Funds	603	IN	8-4			0	0	328,954	0	0	0	0	0.00	0.00	0.0000	0.0000	TRUE	0	0
209	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z009	PNMI Room and Board	HHS	Provides one-time funding for add-on payments to account for recent increased staffing costs, including costs associated with COVID-19, for nursing facilities and residential care facilities.		General Fund	651	IN	8-4			0	0	171,189	0	0	0	0	0.00	0.00	0.0000	0.0000	TRUE	171,189	0
210	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	Provides one-time funding for COVID-19 supplemental payments to long-term care providers.		General Fund	573	IN	8-4			0	0	0	1,879,395	0	0	0.00	0.00	0.0000	0.0000	TRUE	0	1,879,395	
211	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	Provides one-time funding for COVID-19 supplemental payments to long-term care providers.		Federal Expenditures Fund	574	IN	8-4			0	0	0	3,940,800	0	0	0.00	0.00	0.0000	0.0000	TRUE	0	0	
212	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	Provides one-time funding for COVID-19 supplemental payments to long-term care providers.		Other Special Revenue Funds	575	IN	8-4			0	0	0	337,305	0	0	0.00	0.00	0.0000	0.0000	TRUE	0	0	
213	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	148	Nursing Facilities	HHS	Provides one-time funding for COVID-19 supplemental payments to long-term care providers.		General Fund	604	IN	8-4			0	0	0	5,652,750	0	0	0.00	0.00	0.0000	0.0000	TRUE	0	5,652,750	
214	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	148	Nursing Facilities	HHS	Provides one-time funding for COVID-19 supplemental payments to long-term care providers.		Federal Expenditures Fund	605	IN	8-4			0	0	0	12,059,200	0	0	0.00	0.00	0.0000	0.0000	TRUE	0	0	
215	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	148	Nursing Facilities	HHS	Provides one-time funding for COVID-19 supplemental payments to long-term care providers.		Other Special Revenue Funds	606	IN	8-4			0	0	0	1,130,550	0	0	0.00	0.00	0.0000	0.0000	TRUE	0	0	
216	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	453	Office for Family Independence - District	HHS	Establishes 14 limited-period Eligibility Specialist positions and one limited-period Family Independence Unit Supervisor position, funded 37.9% General Fund and 62.1% Other Special Revenue Funds within the Office for Family Independence - District program, until June 15, 2024 and provides funding for related All Other costs.		General Fund	633	IN	8-4			0	437,835	0	37,163	0	0	0.00	0.00	0.0000	0.0000	TRUE	0	474,998	
217	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	453	Office for Family Independence - District	HHS	Establishes 14 limited-period Eligibility Specialist positions and one limited-period Family Independence Unit Supervisor position, funded 37.9% General Fund and 62.1% Other Special Revenue Funds within the Office for Family Independence - District program, until June 15, 2024 and provides funding for related All Other costs.		Other Special Revenue Funds	634	IN	8-4			0	717,442	0	87,955	0	0	0.00	0.00	0.0000	0.0000	TRUE	0	0	

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218	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	143	Maine Center for Disease Control and Prevention	HHS	Continues and makes permanent one Public Service Manager II position previously continued by Financial Order CV0287 F2 funded 60% General Fund and 40% Federal Expenditures Fund in the Maine Center for Disease Control and Prevention program to serve as the associate director of the office of health and population equity. This initiative also provides funding for related All Other costs.		General Fund	541	IN	8-4			0	89,690	0	3,922	0	0	0.00	1.00	0.0000	0.0000	FALSE	0	93,612
219	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	143	Maine Center for Disease Control and Prevention	HHS	Continues and makes permanent one Public Service Manager II position previously continued by Financial Order CV0287 F2 funded 60% General Fund and 40% Federal Expenditures Fund in the Maine Center for Disease Control and Prevention program to serve as the associate director of the office of health and population equity. This initiative also provides funding for related All Other costs.		Federal Expenditures Fund	542	IN	8-4			0	59,792	0	4,785	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0
220	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	143	Maine Center for Disease Control and Prevention	HHS	Provides one-time funding to support the purchase of a more effective and reliable child lead case management system for the lead poisoning prevention program. The current system is outdated and not designed to handle the current case load size.		General Fund	543	IN				0	0	0	200,000	0	0	0.00	0.00	0.0000	0.0000	TRUE	0	200,000
221	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	143	Maine Center for Disease Control and Prevention	HHS	Provides one-time funding in the Maine Center for Disease Control and Prevention program, General Fund to relocate the Health and Environmental Testing Laboratory, in its entirety, from 221 State Street, Augusta to the east state office complex campus, Greenlaw building in Augusta.		General Fund	544	IN				0	0	0	845,000	0	0	0.00	0.00	0.0000	0.0000	TRUE	0	845,000
222	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	143	Maine Center for Disease Control and Prevention	HHS	Provides one-time funding to purchase perfluoroalkyl and polyfluoroalkyl substances, or PFAS, testing equipment for the Health and Environmental Testing Laboratory.		General Fund	545	IN				0	0	0	4,000	0	1,000,000	0.00	0.00	0.0000	0.0000	TRUE	0	1,004,000
223	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	143	Maine Center for Disease Control and Prevention	HHS	Establishes 2 Chemist II positions and one Chemist I position and provides funding for perfluoroalkyl and polyfluoroalkyl substances, or PFAS, testing capacity in the Health and Environmental Testing Laboratory. This initiative also provides funding for related All Other costs.		General Fund	546	IN	8-4			0	277,761	0	322,611	0	0	0.00	3.00	0.0000	0.0000	FALSE	0	600,372
224	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	143	Maine Center for Disease Control and Prevention	HHS	Provides allocation to align with available grant resources.		Federal Expenditures Fund	547	IN				0	0	0	58,778,742	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0
225	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	143	Maine Center for Disease Control and Prevention	HHS	Provides allocation to align with available grant resources.		Federal Expenditures Fund - ARP	548	IN				0	0	0	14,013,455	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0
226	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	191	Maternal and Child Health	HHS	Provides allocation to align with available grant resources.		Federal Block Grant Fund	614	IN				0	0	0	705,164	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0
227	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	716	Community Services Block Grant	HHS	Provides allocation to align with available grant resources.		Federal Block Grant Fund	646	IN				0	0	0	4,500,000	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0
228	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z199	Office of Substance Abuse and Mental Health Services	HHS	Provides allocation to align with available grant resources.		Federal Expenditures Fund	681	IN				0	0	0	4,040,153	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0
229	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z199	Office of Substance Abuse and Mental Health Services	HHS	Provides allocation to align with available grant resources.		Federal Block Grant Fund	682	IN				0	0	0	11,750,000	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0
230	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z199	Office of Substance Abuse and Mental Health Services	HHS	Provides allocation to align with available grant resources.		Federal Block Grant Fund	683	IN				0	0	0	6,530,972	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0
231	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z199	Office of Substance Abuse and Mental Health Services	HHS	Provides allocation to align with available grant resources.		Federal Block Grant Fund - ARP	684	IN				0	0	0	5,640,385	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0
232	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z289	Opioid Use Disorder Prevention and Treatment Fund	HHS	Provides allocation in the Opioid Use Disorder Prevention and Treatment Fund program to align with available resources.		Other Special Revenue Funds	796	IN				0	0	0	2,491,675	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0
233	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z199	Office of Substance Abuse and Mental Health Services	HHS	Provides funding for the continuation of the Overdose Prevention Through Intensive Outreach, Naloxone and Safety, or OPTIONS, liaisons in all of Maine's counties.		General Fund	685	IN				0	0	0	805,673	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	805,673
234	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF	69	Administration - Economic and Community Development	IDEA	Provides one-time funding for the Department of Economic and Community Development to cover certain operating expenses for the Loring Development Authority of Maine.	Part V	Other Special Revenue Funds	290	IN				0	0	970,100	0	0	0.00	0.00	0.0000	0.0000	TRUE	0	0	
235	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF	69	Administration - Economic and Community Development	IDEA	Provides one-time funds to supplement other matching funds that will allow Maine to draw economic and workforce development monies from the U.S. Economic Development Administration authorized in the American Rescue Plan Act.		General Fund	NEW CP	UNK				0	0	0	700,000	0	0	0.00	0.00	0.0000	0.0000	TRUE	0	700,000
236	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF	585	Business Development	IDEA	Provides funding for the Department of Economic and Community Development to administer programs for marketing and business attraction efforts on behalf of the Loring Development Authority of Maine.		General Fund	292	IN				0	0	200,000	200,000	0	0	0.00	0.00	0.0000	0.0000	FALSE	200,000	200,000
237	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	537	Enforcement Operations - Inland Fisheries and Wildlife	IFW	Establishes one Game Warden Investigator position in the Enforcement Operations - Inland Fisheries and Wildlife program for the Maine Warden Service.		General Fund	838	IN				0	109,436	0	0	0	0	0.00	1.00	0.0000	0.0000	FALSE	0	109,436

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238	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	535	Fisheries and Hatcheries Operations	IFW	Establishes one IF&W Senior Resource Biologist position in the Bureau of Resource Management funded in the Fisheries and Hatcheries Operations program, 70% Other Special Revenue Funds and in the Resource Management Services - Inland Fisheries and Wildlife program, 30% General Fund to manage invasive fish and wildlife threats and provides funding for related All Other costs.		Other Special Revenue Funds	830	IN				0	64,420	0	1,838	0	0	0.00	1.00	0.0000	0.0000	FALSE	0	0
239	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	535	Fisheries and Hatcheries Operations	IFW	Establishes one IF&W Senior Resource Biologist position and provides funding for All Other to conduct testing for perfluoroalkyl and polyfluoroalkyl substances, or PFAS.		General Fund	831	IN				0	0	0	101,500	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	101,500
240	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	Z140	Landowner Relations Fund	IFW	Establishes 3 intermittent Deputy Game Warden positions in the Maine Warden Service and reduces All Other to fund the positions.		General Fund	844	IN				0	98,838	0	(98,838)	0	0	0.00	0.00	0.0000	1.5000	FALSE	0	0
241	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	529	Office of the Commissioner - Inland Fisheries and Wildlife	IFW	Provides funding for the department to consult with a stakeholder group on Sunday hunting.	This would be in addition to the funding provided in Resolve 2021, chapter 107.	General Fund	803	IN				0	0	60,000	0	0	0	0.00	0.00	0.0000	0.0000	TRUE	60,000	0
242	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	529	Office of the Commissioner - Inland Fisheries and Wildlife	IFW	Provides funding for the consolidation of the department by relocating to a larger building in Augusta, upgrading the wireless technology and installing secure badge-access technology.	The blippie language should be amended to specify one-time unless the intent is for funding to be on-going	General Fund	804	IN				0	0	202,999	0	0	0	0.00	0.00	0.0000	0.0000	TRUE	202,999	0
243	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	534	Resource Management Services - Inland Fisheries and Wildlife	IFW	Establishes one IF&W Senior Resource Biologist position in the Bureau of Resource Management funded in the Fisheries and Hatcheries Operations program, 70% Other Special Revenue Funds and in the Resource Management Services - Inland Fisheries and Wildlife program, 30% General Fund to manage invasive fish and wildlife threats and provides funding for related All Other costs.		General Fund	821	IN				0	27,605	0	0	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	27,605
244	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	534	Resource Management Services - Inland Fisheries and Wildlife	IFW	Establishes one IF&W Senior Resource Biologist position in the Bureau of Resource Management funded in the Resource Management Services - Inland Fisheries and Wildlife program 70% Federal Expenditures Fund and 30% General Fund to serve as the department's climate change coordinator and provides funding for related All Other costs.		General Fund	822	IN				0	27,605	0	0	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	27,605
245	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	534	Resource Management Services - Inland Fisheries and Wildlife	IFW	Establishes one IF&W Senior Resource Biologist position in the Bureau of Resource Management funded in the Resource Management Services - Inland Fisheries and Wildlife program 70% Federal Expenditures Fund and 30% General Fund to serve as the department's climate change coordinator and provides funding for related All Other costs.		Federal Expenditures Fund	823	IN				0	64,420	0	1,838	0	0	0.00	1.00	0.0000	0.0000	FALSE	0	0
246	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	534	Resource Management Services - Inland Fisheries and Wildlife	IFW	Establishes one IF&W Senior Resource Biologist position and provides funding for All Other to conduct testing for perfluoroalkyl and polyfluoroalkyl substances, or PFAS.		General Fund	826	IN				0	104,065	0	533,900	0	0	0.00	1.00	0.0000	0.0000	FALSE	0	637,965
247	ATTORNEY GENERAL, DEPARTMENT OF THE	310	Administration - Attorney General	JUD	Continues and makes permanent one Assistant Attorney General position dedicated to the litigation division and provides funding for related All Other costs. This position was continued by Financial Order 001649 F2.		Other Special Revenue Funds	211	IN	8-4			0	116,224	0	6,363	0	0	0.00	1.00	0.0000	0.0000	FALSE	0	0
248	ATTORNEY GENERAL, DEPARTMENT OF THE	310	Administration - Attorney General	JUD	Continues and makes permanent one Assistant Attorney General position dedicated to the natural resources division and provides funding for related All Other costs. This position was established by Financial Order 001836 F2.		Other Special Revenue Funds	213	IN	7-4			0	128,405	0	6,003	0	0	0.00	1.00	0.0000	0.0000	FALSE	0	0
249	ATTORNEY GENERAL, DEPARTMENT OF THE	310	Administration - Attorney General	JUD	Establishes one Assistant Attorney General position dedicated to the professional and financial regulation division and provides funding for related All Other costs.		Other Special Revenue Funds	229	IN	7-4			0	129,484	0	6,004	0	0	0.00	1.00	0.0000	0.0000	FALSE	0	0
250	ATTORNEY GENERAL, DEPARTMENT OF THE	696	Human Services Division	JUD	Continues and makes permanent one Research Assistant MSEA-B position working 40 hours biweekly dedicated to the child support division. This position was continued by Public Law 2021, chapter 29.		Other Special Revenue Funds	235	IN	7-4			0	0	0	0	0	0	0.50	0.50	0.0000	0.0000	FALSE	0	0
251	ATTORNEY GENERAL, DEPARTMENT OF THE	696	Human Services Division	JUD	Establishes one Assistant Attorney General position dedicated to the Department of Health and Human Services division and provides funding for related All Other costs.		Other Special Revenue Funds	243	IN	7-4			0	114,891	0	6,171	0	0	0.00	1.00	0.0000	0.0000	FALSE	0	0
252	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	Continues and makes permanent 2 Assistant Clerk positions previously established by Financial Order JJ2200 F2 to support the additional work created with the implementation of new processes and technologies introduced during the COVID-19 pandemic.		General Fund	849	IN	8-3			0	157,426	0	0	0	0	0.00	2.00	0.0000	0.0000	FALSE	0	157,426
253	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	Continues and makes permanent 2 Law Clerk positions previously established by Financial Order JJ2200 F2 to support the in-depth review of debt-buyer actions as required in the Maine Revised Statutes, Title 32, section 11019 and to support the backlog of cases resulting from the COVID-19 pandemic.		General Fund	850	IN	7-4			0	198,738	0	0	0	0	0.00	2.00	0.0000	0.0000	FALSE	0	198,738
254	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	Establishes 5 Assistant Clerk positions to docket, process, file and manage matters before the court in support of the Maine courts throughout the State.		General Fund	851	IN	7-4			0	393,565	0	0	0	0	0.00	5.00	0.0000	0.0000	FALSE	0	393,565
255	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	Provides funding for an increase in temporary staffing contracts for marshal services.		General Fund	852	IN	10-2			0	0	0	50,000	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	50,000
256	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	Transfers 3 Assistant Clerk positions from Other Special Revenue Funds to the General Fund within the same program.		General Fund	854	IN	9-3			0	236,139	0	0	0	0	0.00	3.00	0.0000	0.0000	FALSE	0	236,139
257	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	Transfers 3 Assistant Clerk positions from Other Special Revenue Funds to the General Fund within the same program.		Other Special Revenue Funds	855	IN	9-3			0	(236,139)	0	0	0	0	0.00	(3.00)	0.0000	0.0000	FALSE	0	0

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258	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	Establishes one Human Resources Generalist position.		General Fund	856	IN	7-5			0	105,179	0	0	0	0	0.00	1.00	0.0000	0.0000	FALSE	0	105,179
259	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	Establishes one Court Management Analyst position funded 75% General Fund and 25% Federal Expenditures Fund within the same program.		General Fund	857	IN	7-5			0	83,599	0	0	0	0	0.00	1.00	0.0000	0.0000	FALSE	0	83,599
260	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	Establishes one Court Management Analyst position funded 75% General Fund and 25% Federal Expenditures Fund within the same program.		Federal Expenditures Fund	858	IN	7-5			0	27,865	0	0	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0
261	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	Reallocates one Manager of Court Alternative Dispute Resolution position from 100% Other Special Revenue Funds to 65% Other Special Revenue Funds and 35% General Fund within the same program; one Civil Process and Foreclosure Diversion Program Manager position from 100% Other Special Revenue Funds to 65% Other Special Revenue Funds and 35% General Fund within the same program; and one Administrative/Data Assistant position from 100% Other Special Revenue Funds to 55% Other Special Revenue Funds and 45% General Fund within the same program; and transfers All Other to Personal Services to fund the reallocations.		General Fund	860	IN				0	145,209	0	(145,209)	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0
262	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	Reallocates one Manager of Court Alternative Dispute Resolution position from 100% Other Special Revenue Funds to 65% Other Special Revenue Funds and 35% General Fund within the same program; one Civil Process and Foreclosure Diversion Program Manager position from 100% Other Special Revenue Funds to 65% Other Special Revenue Funds and 35% General Fund within the same program; and one Administrative/Data Assistant position from 100% Other Special Revenue Funds to 55% Other Special Revenue Funds and 45% General Fund within the same program; and transfers All Other to Personal Services to fund the reallocations.		Other Special Revenue Funds	861	IN				0	(145,209)	0	0	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0
263	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	Continues 10 intermittent project Referee positions, effective April 1, 2022 through June 17, 2023, previously established by Financial Order JJ2201 F2 to address the backlog caused by the COVID-19 pandemic of nonjury, family and civil cases by providing a decision on referred cases and provides funding for related All Other costs.		General Fund	864	IN	8-5			168,470	679,180	338,200	565,200	0	0	0.00	0.00	0.0000	0.0000	TRUE	506,670	1,244,380
264	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	Establishes 10 Court Attendant positions to work as jury officers and control room technical assistants in a nonsworn capacity supporting the office of judicial marshals.		General Fund	868	IN	8-4-1			0	752,590	0	0	0	0	0.00	10.00	0.0000	0.0000	FALSE	0	752,590
265	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	Establishes one IT Field Technician position and 4 Courtroom Technician positions to provide technical support in courtrooms and assist in updating courtroom technology throughout the State.		General Fund	870	IN	9-4			0	495,606	0	0	0	0	0.00	5.00	0.0000	0.0000	FALSE	0	495,606
266	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	Provides one-time additional funding for civil legal services for persons unable to afford a lawyer by providing additional funds available for distribution by the Civil Legal Services Fund Commission pursuant to the Maine Revised Statutes, Title 4, section 18-A, subsection 1.	Part JJ	Other Special Revenue Funds	872	IN	8-5			0	0	0	1,300,000	0	0	0.00	0.00	0.0000	0.0000	TRUE	0	0
267	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF	Z336	Housing Opportunity Program	LBHS	Establishes 2 limited-period Public Service Coordinator II positions through June 8, 2024 and provides funding for the associated All Other costs to administer the Housing Opportunity Program within the Department of Economic and Community Development.	Part U	General Fund	296	IN	5-2			0	243,874	0	206,126	0	0	0.00	0.00	0.0000	0.0000	TRUE	0	450,000
268	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF	Z336	Housing Opportunity Program	LBHS	Provides funding for competitive grants to regional service providers to support town housing ordinance development, planning board and public processes in each participating municipality.	Part U	General Fund	297	IN	5-2			0	0	0	1,000,000	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	1,000,000
269	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF	Z336	Housing Opportunity Program	LBHS	Provides funding for community housing implementation grants to individual towns to support community housing priorities.	Part U	General Fund	298	IN	5-2			0	0	0	1,550,000	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	1,550,000
270	HOUSING AUTHORITY, MAINE STATE	Z340	Emergency Housing Relief Fund Program	LBHS	Provides one-time funding for the Emergency Housing Relief Fund within the Maine State Housing Authority.	Part WW	Other Special Revenue Funds	NEW CP	UNK				0	0	0	22,000,000	0	0	0.00	0.00	0.0000	0.0000	TRUE	0	0
271	LABOR, DEPARTMENT OF	245	Employment Security Services	LBHS	Continues and makes permanent 5 Accounting Specialist positions, 4 Claims Adjudicator positions, 7 Fraud Investigator positions, 2 Hearings Examiner positions, 11 UC Eligibility Agent positions and 2 Unemployment Comp Team Leader positions previously continued by Public Law 2021, chapter 29. Also continues and makes permanent 5 Accounting Associate II positions and 2 Secretary Associate Legal positions previously continued by Public Law 2021, chapter 398.		Federal Expenditures Fund	882	IN	5-2			0	0	0	0	0	0	38.00	38.00	0.0000	0.0000	FALSE	0	0
272	LABOR, DEPARTMENT OF	159	Regulation and Enforcement	LBHS	Establishes one Occupational Safety Specialist position and provides funding for related All Other costs in order to increase the safety and health of Maine workplaces.		General Fund	880	IN	6-1			0	89,424	0	3,969	0	0	0.00	1.00	0.0000	0.0000	FALSE	0	93,393
273	LEGISLATURE	444	Study Commissions - Funding	LC	Provides one-time funding to support the costs of contracting with an outside entity to conduct and complete an actuarial study as required for the Commission To Develop a Paid Family and Medical Leave Benefits Program by Resolve 2021, chapter 122.	Part KK	Other Special Revenue Funds	890	UNK				0	0	0	300,000	0	0	0.00	0.00	0.0000	0.0000	TRUE	0	0
274	MARINE RESOURCES, DEPARTMENT OF	27	Bureau of Marine Science	MAR	Provides funding to support climate adaptive monitoring and assessment work for Maine's coastal fisheries in collaboration with the University of Maine.		General Fund	902	IN				0	0	0	250,000	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	250,000

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275	MARINE RESOURCES, DEPARTMENT OF	27	Bureau of Marine Science	MAR	Continues and makes permanent one Marine Resource Scientist I position previously continued by Public Law 2021, chapter 29, Part D, section 1 to identify, document and test experimental lobster fishing gear modifications to reduce the risk of entanglement for endangered North Atlantic right whales.		Federal Expenditures Fund	904	IN				0	0	0	0	0	0	1.00	1.00	0.0000	0.0000	FALSE	0	0
276	MARINE RESOURCES, DEPARTMENT OF	258	Bureau of Policy and Management	MAR	Provides funding for costs associated with installing radios in new vehicles.		General Fund	910	IN				0	0	23,000	23,000	0	0	0.00	0.00	0.0000	0.0000	FALSE	23,000	23,000
277	MARINE RESOURCES, DEPARTMENT OF	258	Bureau of Policy and Management	MAR	Transfers and reallocates one Resource Management Coordinator position from 100% Other Special Revenue Funds to 100% General Fund within the same program.		General Fund	918	IN				0	101,183	0	0	0	0	0.00	1.00	0.0000	0.0000	FALSE	0	101,183
278	MARINE RESOURCES, DEPARTMENT OF	258	Bureau of Policy and Management	MAR	Transfers and reallocates one Resource Management Coordinator position from 100% Other Special Revenue Funds to 100% General Fund within the same program.		Other Special Revenue Funds	919	IN				0	(101,183)	0	0	0	0	0.00	(1.00)	0.0000	0.0000	FALSE	0	0
279	MARINE RESOURCES, DEPARTMENT OF	258	Bureau of Policy and Management	MAR	Provides one-time funding for increased legal fees to support litigation costs associated with the Department's intervenor status in two active cases in defense of the State's lobster fishery.	Part UU	Other Special Revenue Funds	NEW CP	UNK				0	0	1,000,000	2,000,000	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0
280	MARINE RESOURCES, DEPARTMENT OF	Z154	Bureau of Public Health	MAR	Establishes one Planning and Research Associate II position to support climate change initiatives and the aquaculture sector.		General Fund	923	IN				0	89,228	0	0	0	0	0.00	1.00	0.0000	0.0000	FALSE	0	89,228
281	MARINE RESOURCES, DEPARTMENT OF	Z154	Bureau of Public Health	MAR	Transfers and reallocates one Seafood Technologist position and one Office Specialist II position from 100% Other Special Revenue Funds to 100% General Fund within the same program.		General Fund	924	IN				0	161,211	0	0	0	0	0.00	2.00	0.0000	0.0000	FALSE	0	161,211
282	MARINE RESOURCES, DEPARTMENT OF	Z154	Bureau of Public Health	MAR	Transfers and reallocates one Seafood Technologist position and one Office Specialist II position from 100% Other Special Revenue Funds to 100% General Fund within the same program.		Other Special Revenue Funds	925	IN				0	(161,211)	0	(8,831)	0	0	0.00	(2.00)	0.0000	0.0000	FALSE	0	0
283	MARINE RESOURCES, DEPARTMENT OF	Z154	Bureau of Public Health	MAR	Establishes one Marine Resource Scientist I position to support climate change initiatives.		General Fund	926	IN				0	92,762	0	0	0	0	0.00	1.00	0.0000	0.0000	FALSE	0	92,762
284	MARINE RESOURCES, DEPARTMENT OF	Z154	Bureau of Public Health	MAR	Establishes one Marine Resource Scientist I position to support shellfish resource management.		General Fund	927	IN				0	92,762	0	0	0	0	0.00	1.00	0.0000	0.0000	FALSE	0	92,762
285	MARINE RESOURCES, DEPARTMENT OF	Z154	Bureau of Public Health	MAR	Establishes one Marine Resource Scientist IV position to supervise the Nearshore Marine Resources program. This program will lead climate change initiatives, comanagement of shellfish with municipalities and management of subtidal shellfish resources.		General Fund	928	IN				0	124,348	0	0	0	0	0.00	1.00	0.0000	0.0000	FALSE	0	124,348
286	MARINE RESOURCES, DEPARTMENT OF	29	Marine Patrol - Bureau of	MAR	Continues and makes permanent one Public Service Manager I position previously continued by Public Law 2021, chapter 29, Part D, section 1 to enhance the oversight and administration of the Bureau of Marine Patrol's special services division.		Other Special Revenue Funds	908	IN				0	0	0	0	0	0	1.00	1.00	0.0000	0.0000	FALSE	0	0
287	MARINE RESOURCES, DEPARTMENT OF	Z295	Sea Run Fisheries and Habitat	MAR	Continues and makes permanent one Biologist II position previously continued by Public Law 2021, chapter 29, Part D, section 1 to implement scientific and restoration projects focused on the federal Bay of Fundy aquatic connectivity project.		Federal Expenditures Fund	931	IN				0	0	0	0	0	0	1.00	1.00	0.0000	0.0000	FALSE	0	0
288	MARINE RESOURCES, DEPARTMENT OF	Z295	Sea Run Fisheries and Habitat	MAR	Continues and makes permanent one Marine Resource Scientist II position previously continued by Public Law 2021, chapter 29, Part D, section 1 to implement scientific and restoration projects focused on native diadromous or sea-run fish species in the State.		Federal Expenditures Fund	932	IN				0	0	0	0	0	0	1.00	1.00	0.0000	0.0000	FALSE	0	0
289	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	38	Administration - Human Resources	SLG	Establishes one Public Service Coordinator II position to provide legal research and guidance for the executive branch and to represent management in negotiations, grievance arbitration and legal challenges and provides funding for related All Other costs.		General Fund	18	IN	8-4			0	130,080	0	8,333	0	0	0.00	1.00	0.0000	0.0000	FALSE	0	138,413
290	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	80	Buildings and Grounds Operations	SLG	Establishes one Plant Maintenance Engineer I position within the Bureau of General Services.		General Fund	NEW CP	UNK				0	88,822	0	0	0	0	0.00	1.00	0.0000	0.0000	FALSE	0	88,822
291	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Z234	Central Administrative Applications	SLG	Provides funding to support the human resources management system and the modernization of the budget system.		General Fund	54	IN	7-5			0	0	0	8,875,687	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	8,875,687
292	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	713	Financial and Personnel Services - Division of	SLG	Continues and makes permanent one Staff Accountant position and one Public Service Coordinator I position previously established by Financial Order 001943 F2.		Financial and Personnel Services Fund	39	UNK	6-6			0	207,725	0	8,333	0	0	0.00	2.00	0.0000	0.0000	FALSE	0	0
293	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	713	Financial and Personnel Services - Division of	SLG	Provides funding for the approved reorganization of one Office Assistant II position to a Public Service Manager II position and transfers All Other to Personal Services to fund the reorganization.		Financial and Personnel Services Fund	41	IN	7-5			50,315	52,625	(50,315)	(52,625)	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0
294	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	155	Information Services	SLG	Establishes 4 Public Service Manager II positions, one Senior Technical Support Specialist position, 2 Public Service Coordinator I positions and one Technical Support Specialist position to support statewide security and establishes funding for All Other related costs.		General Fund	25	Tied	6-6			0	987,146	0	106,956	0	0	0.00	8.00	0.0000	0.0000	FALSE	0	1,094,102
295	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	155	Information Services	SLG	Transfers one Information Technology Consultant position, 2 Public Service Manager II positions and one Public Service Manager III position from 100% Office of Information Services Fund to 100% General Fund within the same program and establishes funding for All Other related costs.		General Fund	26	IN				0	600,625	0	62,391	0	0	0.00	4.00	0.0000	0.0000	FALSE	0	663,016
296	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	155	Information Services	SLG	Transfers one Information Technology Consultant position, 2 Public Service Manager II positions and one Public Service Manager III position from 100% Office of Information Services Fund to 100% General Fund within the same program and establishes funding for All Other related costs.		Office of Information Services Fund	27	IN				0	(600,625)	0	0	0	0	0.00	(4.00)	0.0000	0.0000	FALSE	0	0

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297	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	155	Information Services	SLG	Establishes 3 Public Service Manager II positions and one Public Service Coordinator I position within the Office of Information Services Fund while also establishing funding for All Other related costs.		Office of Information Services Fund	NEW CP	UNK				0	498,328	0	53,478	0	0	0.00	4.00	0.0000	0.0000	FALSE	0	0
298	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	718	Office of the Commissioner - Administrative and Financial Services	SLG	Establishes one Office Specialist I position to assist with the legislative affairs and communications workload within the commissioner's office and provides funding for related All Other costs.		General Fund	44	IN	9-3			0	82,517	0	8,333	0	0	0.00	1.00	0.0000	0.0000	FALSE	0	90,850
299	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	718	Office of the Commissioner - Administrative and Financial Services	SLG	Establishes one Public Service Coordinator II position to assist in tracking and analyzing economic conditions and provides funding for related All Other costs.		General Fund	45	IN	7-5			0	121,746	0	8,333	0	0	0.00	1.00	0.0000	0.0000	FALSE	0	130,079
300	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	718	Office of the Commissioner - Administrative and Financial Services	SLG	Establishes one Director of Operations position within the office of the commissioner.	Part QQ (added in CP)	General Fund	47	Tied	6-6			0	136,011	0	8,833	0	0	0.00	1.00	0.0000	0.0000	FALSE	0	144,844
301	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	8	Risk Management - Claims	SLG	Continues and makes permanent one Public Service Coordinator I position previously established by Financial Order 001783 F2 to assist with the recovery of funds owed to the State, eliminates one Assistant Risk Assessor position that is no longer needed and transfers All Other to Personal Services to fund the additional cost.		Risk Management Fund	8	IN				0	57,096	0	(57,096)	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0
302	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	802	Workers' Compensation Management Fund Program	SLG	Establishes one Public Service Coordinator I position to reduce the case load per manager to closer align with industry standards and provides funding for related All Other costs.		Workers' Compensation Management Fund	49	IN	7-5			0	114,353	0	8,333	0	0	0.00	1.00	0.0000	0.0000	FALSE	0	0
303	EXECUTIVE DEPARTMENT	165	Administration - Executive - Governor's Office	SLG	Provides funding for the operations costs of the Governor's office.		General Fund	447	IN	7-5			0	0	80,000	125,000	0	0	0.00	0.00	0.0000	0.0000	FALSE	80,000	125,000
304	EXECUTIVE DEPARTMENT	Z135	Office of Policy Innovation and the Future	SLG	Continues and makes permanent one limited-period Public Service Coordinator II position previously continued by Financial Order 001664 F2.		Other Special Revenue Funds	454	IN	10-2			25,410	143,338	0	0	0	0	1.00	1.00	0.0000	0.0000	FALSE	0	0
305	EXECUTIVE DEPARTMENT	Z135	Office of Policy Innovation and the Future	SLG	Establishes one Public Service Coordinator II position within the Governor's Office of Policy Innovation and the Future and provides all other funding to support the coordination, communications, and activities of the Governor's Cabinet on Aging across state agencies and to support stakeholders engagement.		General Fund	NEW CP	UNK				0	125,855	0	35,000	0	0	0.00	1.00	0.0000	0.0000	FALSE	0	160,855
306	SECRETARY OF STATE, DEPARTMENT OF	692	Bureau of Administrative Services and Corporations	VLA	Provides funding to study, develop and conduct post-election audits. Also provides funding to develop and deploy training for the municipalities.	Added in CP	General Fund	NEW CP	UNK				0	0	0	536,000	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	536,000
307	TREASURER OF STATE, OFFICE OF	22	Administration - Treasury	SLG	Increase funding levels for the unclaimed property program by 5% based upon current expenditures.		Abandoned Property Fund	1002	IN				0	0	16,273	16,273	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0
308	TREASURER OF STATE, OFFICE OF	22	Administration - Treasury	SLG	Provides funding for the unclaimed property program's holder and constituent outreach.		Abandoned Property Fund	1003	IN				0	0	0	50,000	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0
309	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Z337	COVID Pandemic Relief Payment Program	TAX	Provides funding for a disaster relief program that will provide a \$850 relief payment to each eligible Maine citizen. The costs of administration, programming, mailing, public outreach, and taxpayer assistance must also come from the fund	Part L Initial proposal was \$411,000,000 in FY22	Other Special Revenue Funds	57 CP	IN	5-4-3			0	0	300,000,000	382,000,000	0	0	0.00	0.00	0.0000	0.0000	TRUE	0	0
310	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	2	Revenue Services, Bureau of	TAX	Establishes 3 Tax Examiner II positions in Maine Revenue Services beginning October 1, 2022 and provides All Other funding for contracted temporary staffing associated with the new student loan repayment tax credit.		General Fund	4	IN	10-2			0	211,104	0	130,306	0	0	0.00	3.00	0.0000	0.0000	FALSE	0	341,410
311	PROPERTY TAX REVIEW, STATE BOARD OF	357	Property Tax Review - State Board of	TAX	Establishes one limited-period Director of the Property Tax Review Board position and one limited-period Office Specialist I position through June 8, 2025 to support the work of the State Board of Property Tax Review.		General Fund	955	IN	10-2			0	207,250	0	16,666	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	223,916
312	TREASURER OF STATE, OFFICE OF	472	Disproportionate Tax Burden Fund	TAX	Adjusts funding for municipal revenue sharing to bring allocations in line with projected available resources for fiscal years 2021-22 and 2022-23.	The calculation is based on the December & March Revenue Forecasts, tax changes proposed in this budget and error corrections	Other Special Revenue Funds	1006 CP	UNK				0	0	6,551,010	5,294,921	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0
313	TREASURER OF STATE, OFFICE OF	20	State - Municipal Revenue Sharing	TAX	Adjusts funding for municipal revenue sharing to bring allocations in line with projected available resources for fiscal years 2021-22 and 2022-23.	The calculation is based on the December & March Revenue Forecasts, tax changes proposed in this budget and error corrections	Other Special Revenue Funds	998 CP	IN				0	0	26,204,041	21,179,684	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0
314	PUBLIC SAFETY, DEPARTMENT OF	291	State Police	TRA	Establishes 2 Office Associate II positions funded 65% General Fund and 35% Highway Fund within the same program and provides funding for related All Other costs to implement use of body cameras by the State Police.		General Fund	958	IN				0	95,644	0	624,074	0	0	0.00	2.00	0.0000	0.0000	FALSE	0	719,718
315	PUBLIC SAFETY, DEPARTMENT OF	291	State Police	TRA	Establishes 3 State Police Trooper positions funded 65% General Fund and 35% Highway Fund within the same program to provide mandatory instruction at the Maine Criminal Justice Academy and provides funding for related All Other costs.		General Fund	960	IN				0	294,549	0	116,402	0	0	0.00	3.00	0.0000	0.0000	FALSE	0	410,951
316	PUBLIC SAFETY, DEPARTMENT OF	291	State Police	TRA	Establishes 3 State Police Detective positions funded 65% General Fund and 35% Highway Fund within the same program and provides funding for related All Other costs.		General Fund	961	IN				0	274,884	0	78,637	0	0	0.00	3.00	0.0000	0.0000	FALSE	0	353,521
317	PUBLIC SAFETY, DEPARTMENT OF	291	State Police	TRA	Establishes one State Police Sergeant-E position funded 65% General Fund and 35% Highway Fund within the same program to provide supervision in the cold case homicide unit and provides funding for related All Other costs.		General Fund	962	IN				0	93,968	0	26,212	0	0	0.00	1.00	0.0000	0.0000	FALSE	0	120,180

Line #	Department	Program Code	Program	Comm Code	Initiative Text	Notes	Fund	Ref #	Policy Vote	PC Divided Tally	AFA Vote	AFA Date Voted & Tally (Divided)	Personal Services FY22	Personal Services FY23	All Other FY22	All Other FY23	Capital Expenditures FY22	Capital Expenditures FY23	Leg Count FY22	Leg Count FY23	FTE Count FY20	FTE Count FY21	One Time Impact	Net GF Expenditure (Savings) FY22 Initiatives	Net GF Expenditure (Savings) FY23 Initiatives
318	PUBLIC SAFETY, DEPARTMENT OF	291	State Police	TRA	Establishes 8 Behavioral Health Program Coordinator positions funded 65% General Fund and 35% Highway Fund within the same program and provides funding for related All Other costs.		General Fund	963	IN				0	513,216	0	22,283	0	0	0.00	8.00	0.0000	0.0000	FALSE	0	535,499
319	PUBLIC SAFETY, DEPARTMENT OF	291	State Police	TRA	Provides one-time funding to upgrade polygraph equipment.		General Fund	966	IN				0	0	13,000	0	0	0	0.00	0.00	0.0000	0.0000	TRUE	13,000	0
320	PUBLIC SAFETY, DEPARTMENT OF	291	State Police	TRA	Provides one-time funding for noise-reduction equipment.		General Fund	967	IN				0	0	0	79,560	0	0	0.00	0.00	0.0000	0.0000	TRUE	0	79,560
321	PUBLIC SAFETY, DEPARTMENT OF	291	State Police	TRA	Establishes one State Police Polygraph Examiner position funded 65% General Fund and 35% Highway Fund within the same program and provides funding for related All Other costs.		General Fund	971	IN				0	78,026	0	2,785	0	0	0.00	1.00	0.0000	0.0000	FALSE	0	80,811
322	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	15	Alcoholic Beverages - General Operation	VLA	Establishes 2 Liquor Licensing Inspector positions to provide investigative and protective services work inspecting and licensing retail liquor stores, restaurants and clubs throughout the State per statutory requirements.		State Alcoholic Beverage Fund	13	IN				0	175,390	0	75,473	0	0	0.00	2.00	0.0000	0.0000	FALSE	0	0
323	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	23	Lottery Operations	VLA	Establishes one Games Manager position to manage all lottery games in the State.		State Lottery Fund	16	IN				0	85,991	0	12,536	0	0	0.00	1.00	0.0000	0.0000	FALSE	0	0
324	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	108	Military Training and Operations	VLA	Provides funding to replace 2 leased vehicles with the Department of Administrative and Financial Services, Central Fleet Management Division.		General Fund	276	IN				0	0	0	15,108	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	15,108
325	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	110	Veterans Services	VLA	Provides funding for the approved reorganization of 3 Heavy Equipment Operator II positions to 3 Grounds & Equipment Supervisor positions.		General Fund	280	IN				2,732	17,158	0	0	0	0	0.00	0.00	0.0000	0.0000	FALSE	2,732	17,158
326	ETHICS AND ELECTION PRACTICES, COMMISSION ON GOVERNMENTAL	414	Governmental Ethics and Election Practices - Commission on	VLA	Reallocates the cost of one Public Service Executive II position, one Public Service Manager II position, one Public Service Coordinator I position, 2 Registration and Report Officer positions and one Secretary Associate Legal position between General Fund and Other Special Revenue Funds within the same program. Position detail is on file in the Bureau of the Budget. This initiative also reallocates funding for related All Other costs.		General Fund	NEW CP	UNK				0	171,172	0	107,821	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	278,993
327	ETHICS AND ELECTION PRACTICES, COMMISSION ON GOVERNMENTAL	414	Governmental Ethics and Election Practices - Commission on	VLA	Reallocates the cost of one Public Service Executive II position, one Public Service Manager II position, one Public Service Coordinator I position, 2 Registration and Report Officer positions and one Secretary Associate Legal position between General Fund and Other Special Revenue Funds within the same program. Position detail is on file in the Bureau of the Budget. This initiative also reallocates funding for related All Other costs.		Other Special Revenue Funds	NEW CP	UNK				0	(171,172)	0	(107,821)	0	0	0.00	0.00	0.0000	0.0000	FALSE	0	0