

**Sec. A-6. Appropriations and allocations.**

The following appropriations and allocations are made.

**CORRECTIONS, DEPARTMENT OF**

**Administration - Corrections 0141**

Initiative: Provides one-time funding for the lapel camera program.

Ref. #: 260                      One Time                      Committee Vote: \_\_\_\_\_                      AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$0	\$239,700	\$0
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$239,700</b>	<b>\$0</b>

**Justification:**

The Maine DOC is an industry leader in the use of body cameras (aka lapel cameras) in corrections work in support of transparency, reviewing uses of force to ensure standards of conduct, and in support of the Prison Rape Elimination Act. The current lapel camera system is configured such that camera footage uploads to an on premises server rather than using cloud based storage technologies. Virtually all other vendors have also converted to similar web-based data storage platforms and away from on prem platforms. Our present configuration has prevented cameras from receiving software update downloads though web-based portals. Our vendor is ending their support of on-prem data storage which would render existing cameras to be inoperable in the near future. Without prompt action, namely an update to cloud based storage and conversion to the new platform, the continued existence of the lapel camera program is in jeopardy. This upgrade would also resolve many other functionality issues related to lapel cameras that are becoming outdated. This upgrade/conversion would result in a five-year contract, replacement of 150 cameras, purchase of service warranty, 30-month free upgrade to newer cameras, purchase of smaller magnetic camera uniform mounts, upgrading of charging capabilities, newer cameras with Image Stabilization, and significant increase in upload, download and recharging speeds.

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**Administration - Corrections 0141**

Initiative: Provides funding for technology cost increases.

Ref. #: 261                                      Committee Vote: \_\_\_\_\_                                      AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$0	\$979,665	\$905,521
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$979,665</b>	<b>\$905,521</b>

**Justification:**

This initiative provides funding for increases in the Department's information technology budget as prepared by the Department of Administrative and Financial Services, Office of Information and Technology. Equipment counts remain static but rates charged by the Office of Information and Technology have increased over time and those increases have not been consistently addressed in prior budget requests.

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**Office of Victim Services 0046**

Initiative: Adjusts funding in the Office of Victim Services. Funding was authorized in Public Law 2017, chapter 431 and endson June 30, 2021.

Ref. #: 258

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$0	(\$150,000)	(\$150,000)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$150,000)</b>	<b>(\$150,000)</b>

**Justification:**

Public Law 2017, chapter 431 provided one-time funding for certified batterer's intervention program facilitators that should have ended on June 30, 2021 but was included in the 2022-2023 baseline budget in error.

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**CORRECTIONS, DEPARTMENT OF**

<b>DEPARTMENT TOTALS</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$1,069,365</b>	<b>\$755,521</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$1,069,365</b>	<b>\$755,521</b>

Sec. A-7. Appropriations and allocations. The following appropriations and allocations are made.

**DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF**

**Administration - Maine Emergency Management Agency 0214**

Initiative: Provides funding for the approved reclassification of one Planning and Research Associate II position to an Emergency Response Training Coordinator position retroactive to July 30, 2020.

Ref. #: 285 Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

	2020-21	2021-22	2022-23
<b>GENERAL FUND</b>			
Personal Services	\$0	\$1,315	\$1,122
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$1,315</u>	<u>\$1,122</u>

Ref. #: 286 Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

	2020-21	2021-22	2022-23
<b>FEDERAL EXPENDITURES FUND</b>			
Personal Services	\$0	\$3,947	\$3,364
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$0</u>	<u>\$3,947</u>	<u>\$3,364</u>

**Justification:**

This is an approved employee-initiated reclassification to provide for the additional duties and responsibilities required of the position. This position is responsible for the administration of the Maine State Dam Safety Program. The position plans, oversees, and directs resources for the state to ensure appropriate responses during an emergency. It develops and provides training, outreach, and technical assistance to staff, partners, and first responder communities. The position reviews and updates Emergency Action Plans submitted by dam owners; and plans, conducts, and facilitates planning and evaluating dam instructional workshops and exercises with dam owners (public, private, and municipal) at local and regional levels in order to provide assistance on preparation of Emergency Action Plans. It ensures EAP readiness with participation from first responders, county, and state partners. This position is also the Logistics Section Chief in the Logistic Section in the Emergency Operations Center during disasters.

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**DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF**

	2020-21	2021-22	2022-23
<b>DEPARTMENT TOTALS</b>			
<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$1,315</b>	<b>\$1,122</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$0</b>	<b>\$3,947</b>	<b>\$3,364</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<u><b>\$0</b></u>	<u><b>\$5,262</b></u>	<u><b>\$4,486</b></u>

**Sec. A-16. Appropriations and allocations.** The following appropriations and allocations are made.

**FIRE PROTECTION SERVICES COMMISSION, MAINE**

**Maine Fire Protection Services Commission 0936**

Initiative: Provides one-time funding for the Maine Length of Service Award Program to provide length of service awards to eligible volunteer firefighters and emergency medical services personnel.

Ref. #: 462

Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$0	\$0	\$1,000,000
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>

**Justification:**

This initiative provides additional one-time funding for length of service awards to eligible volunteer firefighters and emergency medical services personnel. Public Law 2021, chapter 444 provided a one-time appropriation of \$500,000 in fiscal year 2021-22 for this program.

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**FIRE PROTECTION SERVICES COMMISSION, MAINE**

<b>DEPARTMENT TOTALS</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>

## **PART S**

**Sec. S-1. Transfer of Personal Services balances to All Other; Department of Corrections.** Notwithstanding any provision of law to the contrary, for fiscal years 2021-22 and 2022-23 only, the Department of Corrections is authorized to transfer available balance of Personal Services appropriations and allocations in the Long Creek Youth Development Center program after all salary, benefit and other obligations are met to the All Other line category of the Long Creek Youth Development Center program for the purposes of funding juvenile community programs and services. These amounts may be transferred by financial order upon the recommendation of the State Budget Officer and approval of the Governor. These transfers are not considered adjustments to appropriations.

## **PART S SUMMARY**

This Part authorizes the Department of Corrections to transfer by financial order available Personal Services balances in the Long Creek Youth Development Center program, for fiscal years 2021-22 and 2022-23 only, in order to fund juvenile community programs and services.