State Police Section Joint Standing Committee on Transportation Report-back Template LD 1995 (FY22 & FY23 Supplemental Budget)

### Sec. A-33. Appropriations and allocations.

The following appropriations and allocations are made.

# PUBLIC SAFETY, DEPARTMENT OF

# State Police 0291

Initiative: Establishes 2 Office Associate II positions funded by 65% General Fund and 35% Highway Fund within the same program and provides funding for related All Other costs to implement use of body cameras by the State Police.

Ref. #: 958	Committee Vote:	AFA Vote	e:	
GENERAL FUND		2020-21	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT		0.000	0.000	2.000
Personal Services		\$0	\$0	\$95,644
All Other		\$0	\$0	\$624,074
GENERAL FUND TOTAL		\$0	\$0	\$719,718

# Justification:

The initiative provides funding to implement the use of body cameras for the State Police. This includes the costs of the body cameras, cruiser cameras, related hardware and software, and a professional storage and retrieval system associated with the new technology. This initiative also includes 2 Office Associate II positions to provide administrative support, additional services from the Office of the Attorney General to help respond to anticipated Freedom of Information Act requests and additional services from the Office of Information Technology to support the related technology needs.

# State Police 0291

Initiative: Provides funding to increase the hours of one Forensic Chemist Technician position from 40 hours to 80 hours biweekly.

Ref. #: 959	Committee Vote:	AFA Vote		
GENERAL FUND		2020-21	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT		0.000	0.500	0.500
Personal Services		\$0	\$3,996	\$16,692
GENERAL FUND TOTAL		\$0	\$3,996	\$16,692

# Justification:

The State Police Crime Laboratory has a Forensic Chemist Technician position that is funded at 20 hours per week. The current work demands on the laboratory require increasing the position to full-time.

### State Police 0291

Initiative: Establishes 3 State Police Trooper positions funded by 65% General Fund and 35% Highway Fund within the same program to provide mandatory instruction at the Maine Criminal Justice Academy and provides funding for related All Other costs.

Ref. #: 960

Committee Vote:

AFA Vote:

GENERAL FUND	2020-21	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	0.000	0.000	3.000
Personal Services	\$0	\$0	\$294,549
All Other	\$0	\$0	\$116,402
GENERAL FUND TOTAL	\$0	\$0	\$410,951

## Justification:

The initiative establishes 3 State Trooper positions to provide mandatory instruction in the area of law enforcement services at the Maine Criminal Justice Academy. The State Police struggles to provide sufficient mandated training and often cannot provide elective training. With the social justice movement, police reform and demand for more professional officers, additional training is crucial, however additional resources are needed to provide that training. Racial tensions require ongoing implicit bias type trainings and better de-escalation training. Our increasing interactions with those suffering from mental health issues requires more training so that police officers in the State are better equipped to help those in a crisis.

# State Police 0291

Initiative: Establishes 3 State Police Detective positions funded 65% General Fund and 35% Highway Fund within the same program and provides funding for related All Other costs.

Ref. #: 961	Committee Vote:	AFA Vot	e:	
GENERAL FUND		2020-21	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT		0.000	0.000	3.000
Personal Services		\$0	\$0	\$274,884
All Other		\$0	\$0	\$78,637
GENERAL FUND TOTAL		\$0	\$0	\$353,521

### Justification:

The State Police has three Major Crimes Units located in southern Maine, central Maine, and northern Maine. These units primarily investigate child abuse and death. As concerns over children potentially being in jeopardy rise and as the number of Department of Health and Human Services caseworkers rise, the requests and needs for criminal investigations rise. Deaths due to overdoses continue to rise. Digital evidence in murder investigations continues to grow dramatically in complexity with large and time-consuming amounts of digital data. This initiative would provide two detectives to each Major Crimes Unit.

### State Police 0291

Initiative: Establishes one State Police Sergeant-E position funded 65% General Fund and 35% Highway Fund within the same program to provide supervision in the cold case homicide unit and provides funding for related All Other costs.

Ref. #: 962	Committee Vote:	AFA Vote:		
GENERAL FUND		2020-21	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT		0.000	0.000	1.000
Personal Services		\$0	\$0	\$93,968

All Other	\$0	\$0	\$26,212
GENERAL FUND TOTAL	\$0	\$0	\$120,180

# Justification:

The initiative establishes one State Police Sergeant-E position with the Cold Case Homicide Unit to provide supervision to the detectives who currently report to the Major Crimes Unit Lieutenant. This position will coordinate activities between the Medical Examiner's Office, the Attorney General's Office, the Crime Laboratory, and the three Major Crimes Units.

# State Police 0291

Initiative: Establishes 8 Behavioral Health Program Coordinator positions funded 65% General Fund and 35% Highway Fund within the same program and provides funding for related All Other costs.

Ref. #: 963	Committee Vote:	AFA Vot	e:	
GENERAL FUND		2020-21	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT		0.000	0.000	8.000
Personal Services		\$0	\$0	\$513,216
All Other		\$0	\$0	\$22,283
GENERAL FUND TOTAL		\$0	\$0	\$535,499

### Justification:

This initiative provides funding to establish 8 Behavioral Health Program Coordinator positions to serve as social services coordinators to work with advocates in areas such as, domestic violence, mental health, elder abuse, child abuse, homelessness, and substance abuse. These positions would be dedicated to establishing and maintaining partnerships with our community advocates to ensure there is constant communication and accountability with each other's response to calls for service. One position would be assigned to each of the eight police barracks.

### State Police 0291

Initiative: Provides funding for monthly charges for a new data server to support new evidence-tracking software.

Ref. #: 964	Committee Vote:	AFA Vote	e:	
GENERAL FUND		2020-21	2021-22	2022-23
All Other		\$0	\$9,933	\$19,867
GENERAL FUND TOTAL		\$0	\$9,933	\$19,867

### Justification:

This initiative provides ongoing funding for monthly charges from the Office of Information Technology associated with a new, dedicated server that will support the new evidence tracking software that will meet expanding needs. The State Police program has been using evidence tracking software that no longer meets the needs.

#### State Police 0291

Initiative: Provides funding for technology costs for the evidence-tracking software annual fees.

Ref. #: 965	Committee Vote:	AFA Vote	e:	
GENERAL FUND		2020-21	2021-22	2022-23
All Other		\$0	\$7,150	\$7,150
GENERAL FUND TOTAL		\$0	\$7,150	\$7,150

# Justification:

The initiative provides funding for the annual service costs required by the Department of Administrative and Financial Services, Office of Information Technology to maintain the new evidence tracking software that will meet expanding need.

# State Police 0291

Initiative: Provides one-time funding to upgrade polygraph equipment.

Ref. #: 966	One Time	Committee Vote:	AFA Vote:		
GENERAL FUND			2020-21	2021-22	2022-23
All Other			\$0	\$13,000	\$0
GENERAL FUND T	OTAL		\$0	\$13,000	\$0

# Justification:

The initiative provides one-time funding to update and replace existing equipment necessary for pre-employment and criminal polygraphs conducted by the State Police.

#### State Police 0291

Initiative: Provides one-time funding for noise-reduction equipment.

Ref. #: 967	One Time	Committee Vote:	AFA Vote		
GENERAL FUND			2020-21	2021-22	2022-23
All Other			\$0	\$0	\$79,560
GENERAL FUND T	OTAL		\$0	\$0	\$79,560

## Justification:

The initiative provides one-time funding to provide noise suppression equipment to State Police troopers involved in deadly force encounters, perimeter control and shooting range situations. Noise suppression for long rifles will safeguard troopers' hearing and minimize their risk of detection in dangerous situations.

State Police 0291

Initiative: Provides funding for increased technology costs for the Odyssey software system.

Ref. #: 968	Committee Vote:	AFA Vote:		
GENERAL FUND		2020-21	2021-22	2022-23
All Other		\$0	\$20,150	\$20,150
GENERAL FUND TOTAL		\$0	\$20,150	\$20,150

# Justification:

This initiative will provide funding for the Criminal History Records and the Odyssey software project.

## State Police 0291

Initiative: Provides one-time funding for equipment for the Maine State Police Crime Laboratory.

Ref. #: 969	One Time	Committee Vote:	AFA Vot	AFA Vote:	
FEDERAL EXPEN	DITURES FUND		2020-21	2021-22	2022-23
Capital Expe	nditures		\$0	\$17,000	\$0
FEDERAL EXPENI	DITURES FUND TOTAI	Ĺ	\$0	\$17,000	\$0

# Justification:

The initiative provides one-time funding that will establish a remote option for equipment use relating to the gas chromatograph in the State Police Crime Laboratory. The gas chromatograph is used for the detection of accelerants in cases of arson. This option will allow the State Police Crime Laboratory to be able to analyze evidence overnight and on weekends.

# State Police 0291

Initiative: Provides funding for technology costs related to a server, licenses and yearly maintenance costs for the Maine State Police Crime Laboratory.

Ref. #: 970	Committee Vote: AFA Vote:		e:	
GENERAL FUND		2020-21	2021-22	2022-23
All Other		\$0	\$18,002	\$18,002
GENERAL FUND TOTAL		\$0	\$18,002	\$18,002

### Justification:

The initiative provides funding for technology, license and maintenance costs related to the new Combined DNA Indexing System (CODIS) server for the State Police Crime Laboratory. The new server will operate on a State network with increased security, maintenance and recovery demands in compliance with Criminal Justice Information Network requirements. These enhancements will result in increased annual costs.

# State Police 0291

Initiative: Establishes one State Police Polygraph Examiner position funded 65% General Fund and 35% Highway Fund within the same program and provides funding for related All Other costs.

Ref. #: 971	Committee Vote:	AFA Vote:		
GENERAL FUND		2020-21	2021-22	2022-23
<b>POSITIONS - LEGISLATIVE COUNT</b>		0.000	0.000	1.000
Personal Services		\$0	\$0	\$78,026
All Other		\$0	\$0	\$2,785
GENERAL FUND TOTAL		\$0	\$0	\$80,811

# Justification:

The initiative establishes one State Police Polygraph Examiner position to provide pre-employment and criminal polygraph exams for the State Police. The position will support existing agency needs and will also provide services to other agencies at no cost.

# PUBLIC SAFETY, DEPARTMENT OF

DEPARTMENT TOTALS	2020-21	2021-22	2022-23
GENERAL FUND	<b>\$0</b>	\$72,231	\$2,382,101
FEDERAL EXPENDITURES FUND	<b>\$0</b>	\$17,000	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$89,231	\$2,382,101