						EFY 2022 Supple	mental Budget (LD 1995) - Rev	venue	Forec	astir	ng Com	m	ittee						
	Legisl ature	Dept. Code	Prog. Code	Program	Change Package	Initiative Text	Initiative Justification	Initiative Notes	Sort Class	Fund Code	Fund	Unit	HHS Vote	AFA Vote	Line # FNBS	Count	Pos. Count FY 23	Total SFY 22	Total SFY 23
				Medical		Adjusts funding in various MaineCare accounts to	The Revenue Forecasting Committee reprojected the revenues												
				Care -		reflect impacts from the December 1, 2021 Revenue	associated with the nursing facilities tax, residential treatment												
				Payments		Forecasting Committee projections.	facilities healthcare provider tax, and several service provider taxes. This initiative adjusts the applicable allocations in the												
				Providers			Other Special Revenue Funds accounts and the associated												
					F-A-		General Fund appropriations.		MaineCare		General								
200	130	HUM	-		2160				Taxes		10 Fund	1			596	-	-	648,688	494,752
				Medical		Adjusts funding in various MaineCare accounts to					Other Special								
				Care -		reflect impacts from the December 1, 2021 Revenue			MaineCare		Special Revenue								
201	130	HUM		Payments	2160	Forecasting Committee projections.			Taxes		14 Funds	1			597	_	-	(648,688)	(494,752)
				Nursing		Adjusts funding in various MaineCare accounts to					Other								
				Facilities		reflect impacts from the December 1, 2021 Revenue					Special								
202	100		1.40		F-A-	Forecasting Committee projections.			MaineCare		Revenue				(12)			510 055	1 410 007
202	130	HUM	148	Nursing	2160	Adjusts funding in various MaineCare accounts to			Taxes		14 Funds	2			612	-	-	512,375	1,418,907
203	203 130 HUN	HUM		Facilities	F-A- 2160	reflect impacts from the December 1, 2021 Revenue			MaineCare Taxes		General 10 Fund	1			611	_	_	(512,375)	(1,418,907)
203	150	nom	110	Residentia		Adjusts funding in various MaineCare accounts to			Tures		Other	1			011			(312,373)	(1,110,507)
				Treatment		reflect impacts from the December 1, 2021 Revenue					Special								
				Facilities	F-A-	Forecasting Committee projections.			MaineCare		Revenue								
204	130	HUM	Z197	Assessmer	¹ 2160				Taxes		14 Funds	53			670	-	-	306,662	306,662
				Mental		Adjusts funding in various MaineCare accounts to					Other								
				Health	F 4	reflect impacts from the December 1, 2021 Revenue					Special								
205	120	HUM		Services - Communit	F-A-	Forecasting Committee projections.			MaineCare Taxes		Revenue 14 Funds	40			695			157,434	211,331
203	150	пом	2201	Mental	2100	Adjusts funding in various MaineCare accounts to			Taxes		Other	40			093	-	-	157,454	211,551
				Health		reflect impacts from the December 1, 2021 Revenue					Special								
				Services -	F-A-	Forecasting Committee projections.			MaineCare		Revenue								
206	130	HUM	Z201	Communit	2160				Taxes		14 Funds	44			696	-	-	761,078	761,078
				Mental		Adjusts funding in various MaineCare accounts to													
				Health		reflect impacts from the December 1, 2021 Revenue													
207	100			Services -		Forecasting Committee projections.			MaineCare		General				(0.1			(010 510)	(0.72, 400)
207	130	HUM		Communit Office of	2160	Adjusts funding in various MaineCare accounts to			Taxes		10 Fund	40			694	-	-	(918,512)	(972,409)
				Substance		reflect impacts from the December 1, 2021 Revenue													
				Abuse &		Forecasting Committee projections.													
				Mental	F-A-				MaineCare		General								
208	130	HUM	_	Health Srv	- 2160				Taxes		10 Fund	41			704	-	-	305,984	-
				Office of		Adjusts funding in various MaineCare accounts to													
				Substance		reflect impacts from the December 1, 2021 Revenue					Other								
				Abuse & Mental		Forecasting Committee projections.					Special								
209	120	HUM		Health Srv	F-A-				MaineCare Taxes		Revenue 14 Funds	/1			705			(305,984)	
209	130	now	-	Mental	2100	Adjusts funding in various MaineCare accounts to			1 4705		14 Fullus	41			703	-	-	(303,384)	-
				Health		reflect impacts from the December 1, 2021 Revenue													
				Services -		Forecasting Committee projections.													
				Child	F-A-				MaineCare		General								
210	130	HUM	Z207	Medicaid	2160				Taxes		10 Fund	80			715	-	-	116,833	83,763

ing Logisl	Dont	Drog	Drogram	Change	Initiative Text	mental Budget (LD 19 Initiative Justification	Initiative	Sort Class	Fund	Fund		HHS	AFA	Line #	Pos.	Pos.	Total SFY 22	Total SFY 23
ine Legisl ature	Dept. Code	Prog. Code	Program	Change Package			Notes	Soft Class	Code	r una	UIII	Vote	Vote	FNBS		Count	Total SF 1 22	
			Medicaid		Adjusts funding in various MaineCare accounts to													
			Services - Developme	_	reflect impacts from the December 1, 2021 Revenue Forecasting Committee projections.													
			ntal	F-A-	roceasing commute projections.			MaineCare		General								
211 130) HUM	Z210	Services	2160				Taxes		10 Fund	50)		734	-	-	550,792	1,371,9
			Medicaid Services -		Adjusts funding in various MaineCare accounts to reflect impacts from the December 1, 2021 Revenue					Other								
			Developme	e	Forecasting Committee projections.					Special								
10 10		7010	ntal Services	F-A-				MaineCare		Revenue				505			10 50 6	10.5
12 130	HUM	Z210	Services Medicaid	2160	Adjusts funding in various MaineCare accounts to			Taxes		14 Funds	57	/		737	-	-	12,786	12,7
			Services -		reflect impacts from the December 1, 2021 Revenue					Other								
			Developme		Forecasting Committee projections.					Special								
13 130		Z210	ntal Services	F-A- 2160				MaineCare Taxes		Revenue 14 Funds	50			735			(782,666)	(779,6
15 150) 110 IVI	2210	Medicaid	2100	Adjusts funding in various MaineCare accounts to			1 4703			50	,		733	-	-	(782,000)	(779,0
			Services -		reflect impacts from the December 1, 2021 Revenue					Other								
			Developme ntal		Forecasting Committee projections.			MainaGam		Special								
14 130) HUM	Z210	Services	F-A- 2160				MaineCare Taxes		Revenue 14 Funds	52	2		736	-	_	(2,709,844)	(2,791,7
			Developme	e	Adjusts funding in various MaineCare accounts to													
			ntal Services		reflect impacts from the December 1, 2021 Revenue Forecasting Committee projections.													
				F-A-	roceasing commute projections.			MaineCare		General								
15 130) HUM	Z211	MaineCare	2160				Taxes		10 Fund	59)		745	-	-	2,416,752	1,732,6
			Developme ntal	e	Adjusts funding in various MaineCare accounts to reflect impacts from the December 1, 2021 Revenue													
			Services		Forecasting Committee projections.													
				F-A-				MaineCare		General								
16 130) HUM	Z212	Supports Developme	2160	Adjusts funding in various MaineCare accounts to			Taxes		10 Fund	54	ŀ		753	-	-	60,734	35,6
			ntal		reflect impacts from the December 1, 2021 Revenue					Other								
			Services		Forecasting Committee projections.					Special								
17 120		Z212	Waiver - Supports	F-A- 2160				MaineCare Taxes		Revenue 14 Funds	54			754			27,951	27,9
17 130		L212		2100				Taxes		14 1 1105	54	1		734	-	-	27,931	27,9
													Α	All Totals	-	-	-	-
										Initiatives	s Do	cument						
								.		tives_General					-	-	2,668,896	1,327,4
							In	Initiative itiatives Fede		Expenditures					-	-	-	-
							Initiatives_Federal Expe								-	-	-	-
								Initiativ	es_Federa	l Block Gran	t Func	1			-	-	-	-
							I	nitiatives_Fed Initiatives		Grant Fund					-	-	- (2,668,896)	(1,327,4
										or a Healthy					_	_	(2,000,070)	(1,527,7

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Initiatives_Fund for a Healthy Maine