

EFY 2022 Supplemental Budget (LD 1995) - 6.2% Enhanced FMAP due to Public Health Emergency

Line #	Legislature	Dept. Code	Prog. Code	Program	Change Package	Initiative Text	Initiative Justification	Initiative Notes	Sort Class	Fund Code	Fund	Unit	HHS Vote	AFA Vote	Line # FNBS	Pos. Count FY 22	Pos. Count FY 23	Total SFY 22	Total SFY 23
163	130	HUM	147	Medical Care - Payments to Providers	F-A-2154	Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate.	Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate. This initiative provides funding to cover the costs of other MaineCare initiatives included in the FY22 Supplemental Budget, including rate increases to providers.		MaineCare Other	13	Federal Expenditures Fund	1			591	-	-	120,265,496	-
164	130	HUM	147	Medical Care -	F-A-2154	Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate.			MaineCare Other	10	General Fund	1			590	-	-	(76,243,872)	-
165	130	HUM	147	Medical Care - Payments to	F-A-2154	Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate.			MaineCare Other	15	Federal Block Grant Fund	1			592	-	-	(1,051,634)	-
166	130	HUM	147	Medical Care - Payments	F-A-2154	Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate.			MaineCare Other	24	Fund for a Healthy Maine	1			593	-	-	(3,986,788)	-
167	130	HUM	148	Nursing Facilities	F-A-2154	Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate.			MaineCare Other	13	Federal Expenditures Fund	1			610	-	-	22,239,361	-
168	130	HUM	148	Nursing Facilities	F-A-2154	Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate.			MaineCare Other	10	General Fund	1			609	-	-	(22,239,361)	-
169	130	HUM	Z201	Mental Health Services - Community Medicaid	F-A-2154	Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate.			MaineCare Other	10	General Fund	40			693	-	-	(6,136,203)	-
170	130	HUM	Z202	Office of Substance Abuse & Mental Health Srv-Medicaid Seed	F-A-2154	Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate.			MaineCare Other	10	General Fund	41			702	-	-	(1,354,426)	-
171	130	HUM	Z202	Office of Substance Abuse & Mental Health Srv-Medicaid Seed	F-A-2154	Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate.			MaineCare Other	24	Fund for a Healthy Maine	41			703	-	-	(167,767)	-
172	130	HUM	Z207	Mental Health Services - Child Medicaid	F-A-2154	Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate.			MaineCare Other	10	General Fund	80			714	-	-	(5,036,925)	-
173	130	HUM	Z210	Medicaid Services - Developmental Services	F-A-2154	Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate.			MaineCare Other	10	General Fund	50			733	-	-	(4,434,184)	-

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174	130	HUM	Z211	Developmental Services Waiver - MaineCare	F-A-2154	Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate.			MaineCare Other	10	General Fund	59			744	-	-	(16,808,561)	-
175	130	HUM	Z212	Developmental Services Waiver - Supports	F-A-2154	Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate.			MaineCare Other	10	General Fund	54			752	-	-	(3,628,247)	-
176	130	HUM	Z214	Traumatic Brain Injury Seed	F-A-2154	Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate.			MaineCare Other	10	General Fund	51			758	-	-	(15,833)	-
177	130	HUM	Z217	Medicaid Waiver for Other Related Conditions	F-A-2154	Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate.			MaineCare Other	10	General Fund	56			764	-	-	(450,668)	-
178	130	HUM	Z218	Medicaid Waiver for Brain Injury Residential /Community Serv	F-A-2154	Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate.			MaineCare Other	10	General Fund	58			770	-	-	(950,388)	-

All Totals - - - -

Initiatives Document

Initiatives_General Fund	-	-	(137,298,668)	-
Initiatives_Federal Expenditures Fund	-	-	142,504,857	-
Initiatives_Federal Expenditures Fund - ARP	-	-	-	-
Initiatives_Federal Expenditures Fund - ARP State Fiscal Recovery	-	-	-	-
Initiatives_Federal Block Grant Fund	-	-	(1,051,634)	-
Initiatives_Federal Block Grant Fund - ARP	-	-	-	-
Initiatives_Other Special Revenue Funds	-	-	-	-
Initiatives_Fund for a Healthy Maine	-	-	(4,154,555)	-
	-	-	-	-