

## EFY 2022 Supplemental Budget (LD 1995) - One-time COVID Payments

Line #	Legislature	Dept. Code	Prog. Code	Program	Change Package	Initiative Text	Initiative Justification	Initiative Notes	Sort Class	Fund Code	Fund	Unit	HHS Vote	AFA Vote	Line # FNBS	Pos. Count FY 22	Pos. Count FY 23	Total SFY 22	Total SFY 23
91	130	HUM	142	Department of Health and Human Services Central Operations	F-A-7112	Provides one-time funding for public health emergency transitional case management services to those in need as Federal COVID-19 related funding expires.	This initiative would provide funding for state fiscal years 2022 and 2023 for existing COVID-19 service support programs to provide case management services to those in Maine needing them as Federal COVID-19 related funding expires. This one-time funding would be limited to those organizations that are already providing such services to leverage their experience and relationships and should not displace any other funding source. The Department may limit the organizations eligible to receive this funding to maximize its impact, including organizations that work with municipalities to coordinate housing, health, and nutrition services.		DHHS Mgmt - Policy	10	General Fund	1			539	-	-	200,000	550,000

119	130	HUM	147	Medical Care - Payments to Providers	F-A-2141	Provides one-time funding for COVID-19 supplemental payments to hospitals.	Due to the pandemic, hospitals' revenue has not kept pace with higher costs and these payments are intended to assist these important providers during this period.		MaineCare Hospitals	10	General Fund	1			558	-	-	-	6,791,950
120	130	HUM	147	Medical Care - Payments to Providers	F-A-2141	Provides one-time funding for COVID-19 supplemental payments to hospitals.			MaineCare Hospitals	13	Federal Expenditures Fund	1			559	-	-	-	18,208,050

**Hospitals Total**

**- 25,000,000**

192	130	HUM	147	Medical Care - Payments to Providers	F-A-2143	Provides one-time funding for COVID-19 supplemental payments to family planning agencies.	Due to the pandemic, family planning agencies have seen higher costs and these payments are intended to assist these important providers during this period.		MaineCare Other Providers	10	General Fund	1			562	-	-	-	37,569
193	130	HUM	147	Medical Care - Payments to Providers	F-A-2143	Provides one-time funding for COVID-19 supplemental payments to family planning agencies.			MaineCare Other Providers	13	Federal Expenditures Fund	1			563	-	-	-	99,106

**Family Planning Total**

**- 136,675**

## EFY 2022 Supplemental Budget (LD 1995) - One-time COVID Payments

Line #	Legislature	Dept. Code	Prog. Code	Program	Change Package	Initiative Text	Initiative Justification	Initiative Notes	Sort Class	Fund Code	Fund	Unit	HHS Vote	AFA Vote	Line # FNBS	Pos. Count FY 22	Pos. Count FY 23	Total SFY 22	Total SFY 23
218	130	HUM	147	Medical Care - Payments to Providers	F-A-2145	Provides one-time funding for add-on payments to account for recent increased staffing costs, including costs associated with COVID-19, for Nursing Facilities and Residential Care Facilities.	Provides funds for Nursing Facilities and Residential Care Facilities per MaineCare Benefits Manual, Chapter III, Section 97, Appendix C Principles of Reimbursement for Medical and Residential Care Facilities for their rising payroll costs including those associated with COVID-19.		Nursing Facilities	10	General Fund	1			568	-	-	458,272	-
219	130	HUM	147	Medical Care - Payments to	F-A-2145	Provides one-time funding for add-on payments to account for recent increased staffing costs, including costs associated with COVID-19, for Nursing Facilities and Residential Care Facilities.			Nursing Facilities	13	Federal Expenditures Fund	1			569	-	-	1,382,006	-
220	130	HUM	147	Medical Care - Payments to	F-A-2145	Provides one-time funding for add-on payments to account for recent increased staffing costs, including costs associated with COVID-19, for Nursing Facilities and Residential Care Facilities.			Nursing Facilities	14	Other Special Revenue Funds	1			570	-	-	128,392	-
221	130	HUM	148	Nursing Facilities	F-A-2145	Provides one-time funding for add-on payments to account for recent increased staffing costs, including			Nursing Facilities	10	General Fund	1			601	-	-	1,304,852	-
222	130	HUM	148	Nursing Facilities	F-A-2145	Provides one-time funding for add-on payments to account for recent increased staffing costs, including costs associated with COVID-19, for Nursing Facilities and Residential Care Facilities.			Nursing Facilities	13	Federal Expenditures Fund	1			602	-	-	3,848,766	-
223	130	HUM	148	Nursing Facilities	F-A-2145	Provides one-time funding for add-on payments to account for recent increased staffing costs, including costs associated with COVID-19, for Nursing Facilities and Residential Care Facilities.			Nursing Facilities	14	Other Special Revenue Funds	2			603	-	-	328,954	-
224	130	HUM	Z009	PNMI Room and Board	F-A-2145	Provides one-time funding for add-on payments to account for recent increased staffing costs, including costs associated with COVID-19, for Nursing Facilities			Nursing Facilities	10	General Fund	1			651	-	-	171,189	-

General Fund	1,934,313	-
Other Special Revenue Funds	457,346	-
Federal Expenditures Fund	5,230,772	-
<b>Nursing Facilities and RCF Total</b>	<b>7,622,431</b>	<b>-</b>

225	130	HUM	147	Medical Care - Payments to Providers	F-A-2147	Provides one-time funding for COVID-19 supplemental payments to long-term care providers.	Due to the pandemic, long-term care providers have seen reduced occupancy combined with higher costs and these payments are intended to assist these important providers during this period.		Nursing Facilities	10	General Fund	1			573	-	-	-	1,879,395
226	130	HUM	147	Medical Care - Payments to	F-A-2147	Provides one-time funding for COVID-19 supplemental payments to long-term care providers.			Nursing Facilities	13	Federal Expenditures Fund	1			574	-	-	-	3,940,800
227	130	HUM	147	Medical Care - Payments to	F-A-2147	Provides one-time funding for COVID-19 supplemental payments to long-term care providers.			Nursing Facilities	14	Other Special Revenue Funds	1			575	-	-	-	337,305
228	130	HUM	148	Nursing Facilities	F-A-2147	Provides one-time funding for COVID-19 supplemental payments to long-term care providers.			Nursing Facilities	10	General Fund	1			604	-	-	-	5,652,750
229	130	HUM	148	Nursing Facilities	F-A-2147	Provides one-time funding for COVID-19 supplemental payments to long-term care providers.			Nursing Facilities	13	Federal Expenditures Fund	1			605	-	-	-	12,059,200

## EFY 2022 Supplemental Budget (LD 1995) - One-time COVID Payments

Line #	Legislature	Dept. Code	Prog. Code	Program	Change Package	Initiative Text	Initiative Justification	Initiative Notes	Sort Class	Fund Code	Fund	Unit	HHS Vote	AFA Vote	Line # FNBS	Pos. Count FY 22	Pos. Count FY 23	Total SFY 22	Total SFY 23
230	130	HUM	148	Nursing Facilities	F-A-2147	Provides one-time funding for COVID-19 supplemental payments to long-term care providers.			Nursing Facilities	14	Other Special Revenue Funds	2			606	-	-	-	1,130,550

General Fund	-	7,532,145
Other Special Revenue Funds	-	1,467,855
Federal Expenditures Fund	-	16,000,000
<b>Long-term Care Providers Total</b>	<b>-</b>	<b>25,000,000</b>

**All Totals**    -    -    **7,822,431**    **50,686,675**

### Initiatives Document

Initiatives_General Fund	-	-	2,134,313	14,911,664
Initiatives_Federal Expenditures Fund	-	-	5,230,772	34,307,156
Initiatives_Federal Expenditures Fund - ARP	-	-	-	-
Initiatives_Federal Expenditures Fund - ARP State Fiscal Recovery	-	-	-	-
Initiatives_Federal Block Grant Fund	-	-	-	-
Initiatives_Federal Block Grant Fund - ARP	-	-	-	-
Initiatives_Other Special Revenue Funds	-	-	457,346	1,467,855
Initiatives_Fund for a Healthy Maine	-	-	-	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>7,822,431</b>	<b>50,686,675</b>