						EFY 2022 Supp	lemental Budget (LD 1995) - (One-ti	ime CC	VID	Paym	ien	ts						
Line #	Legisl ature	Dept. Code	Prog. Code	Program	Change Package	Initiative Text	Initiative Justification		Sort Class	Fund Code	Fund		HHS Vote	AFA Vote	Line # FNBS	Count	Pos. Count FY 23	Total SFY 22	Total SFY 23
			1	Departmen			This initiative would provide funding for state fiscal years												
				t of Health			2022 and 2023 for existing COVID-19 service support												
				and		as Federal COVID-19 related funding expires.	programs to provide case management services to those in												
				Human			Maine needing them as Federal COVID-19 related funding												
				Services			expires. This one-time funding would be limited to those												
				Central			organizations that are already providing such services to												
				Operations			leverage their experience and relationships and should not												
							displace any other funding source. The Department may limit												
							the organizations eligible to receive this funding to maximize												
							its impact, including organizations that work with municipalities to coordinate housing, health, and nutrition		DHHS										
					F-A-		services.		Mgmt -		General								
9	130	HUM	142		7112		SCIVICCS.		Policy	1	10 Fund	1			539	_	_	200,000	550,000
	150	TION	1 12	1	7112			<u> </u>	ronej	<u> </u>	To T una		<u> </u>		337			200,000	330,000
				Medical			Due to the pandemic, hospitals' revenue has not kept pace												
				Care -		payments to hospitals.	with higher costs and these payments are intended to assist												
				Payments			these important providers during this period.												
				to	F-A-				MaineCare		General								
119	130	HUM	147	Providers	2141				Hospitals	1	10 Fund	1			558	-	-	-	6,791,950
				Medical		Provides one-time funding for COVID-19 supplemental													
				Care -		payments to hospitals.					Federal								
				1 -	F-A-				MaineCare		Expenditu								
12	130	HUM	147	to	2141			1	Hospitals]	res Fund	1			559	-	-	-	18,208,050
										Но	ospitals Tota	l					•	-	25,000,000
				Medical		Provides one-time funding for COVID-19 supplemental	Due to the pandemic, family planning agencies have seen	I	1	I									
				Care -		payments to family planning agencies.	higher costs and these payments are intended to assist these												
				Payments			important providers during this period.		MaineCare										
				to	E A				Other		Ganara ¹								
193	130	HUM	147		F-A- 2143				Providers	1	General 10 Fund	1			562	_	_	_	37,569
19.	150	, 110101	17/	Medical	2173	Provides one-time funding for COVID-19 supplemental			Tiovideis	1	I V I UIIU	1			302	-	-	_	37,309
				Care -		payments to family planning agencies.			MaineCare		Federal								
					F-A-	payments to failing plaining ageneres.			Other		Expenditu								
19	130	HUM	147	,	2143				Providers	1	res Fund	1			563	l ₋	_	_	99,106
17.	150	110111	17/	1.0		<u> </u>	<u> </u>	<u> </u>	110.14015	<u>'</u>	100 I und	1 1	<u> </u>		505		<u> </u>	_	77,100

Family Planning Total - 136,675

The part Digits						EFY 20	22 Supplemental Budget (LD	1995) - One-ti	ime CO	OVID	Paym	ents					
Medical Care		Legisl Dept. Code		Program				Initiative		Fund		Unit HHS		Count	Count	Total SFY 22	Total SFY 23
Care Payments Care Car																	
Payments Costs associated with COVID-19, for Nursing Facilities Section 97, Appendix C Principles of Remburement for Addicated and Residuatial Case Facilities Section 97, Appendix C Principles of Remburement for Addicated and Residuatial Case Facilities Section 97, Appendix C Principles of Remburement for Addicated and Residuatial Case Facilities Section 97, Appendix C Principles of Remburement for Addicated and Residuatial Case Facilities Section 97, Appendix C Principles of Remburement for Addicated and Residuatial Case Facilities Section 97, Appendix C Principles of Remburement for Addicated and Residuatial Case Facilities Section 97, Appendix C Principles of Remburement for Addicated And Residuatial Case Facilities Section 97, Appendix C Principles of Remburement for Addicated And Residuatial Case Facilities Section 97, Appendix C Principles of Remburement for Addicated And Residuatial Case Facilities Section 97, Appendix C Principles of Remburement for Addicated And Residuatial Case Facilities Section 97, Appendix C Principles of Remburement for Addicated And Residuation of Case Facilities Section 97, Appendix C Principles of Remburement for Addicated And Residuation of Case Facilities Section 97, Appendix C Principles of Remburement for Addicated And Case Facilities Section 97, Appendix C Principles of Remburement for Remburement for Residuation of Case Facilities Section 97, Appendix C Principles of Remburement for Remburement for Remarks and Residuation of Case Facilities Section 97, Appendix C Principles of Remburement for Remarks and Remarks						S	1 ,										
Povided Povi				_													
218 130 HUM				to Providers	F_ A _	and Residential Care Facilities.			Nureina		General						
Care	218	130 HUM	147	,				-19.	0	1		1	568	-	-	458,272	-
Payments											Federal						
Medical Care - Payments FA: Second for recent increased staffing costs, including for add-on payments to account for recent increased staffing costs, including for add-on payments to account for recent increased staffing costs, including for add-on payments to account for recent increased staffing costs, including for add-on payments to account for recent increased staffing costs, including for add-on payments to account for recent increased staffing costs, including for add-on payments to account for recent increased staffing costs, including for add-on payments to account for recent increased staffing costs, including for add-on payments to account for recent increased staffing costs, including for add-on payments to account for recent increased staffing costs, including for add-on payments to account for recent increased staffing costs, including for add-on payments to account for recent increased staffing costs, including for add-on payments to account for recent increased staffing costs, including for add-on payments to account for recent increased staffing costs, including for add-on payments to account for recent increased staffing costs, including for add-on payments to account for recent increased staffing costs, including for add-on payments to account for recent increased staffing costs, including for add-on payments to account for recent increased staffing costs, including for add-on payments to account for recent increased staffing costs, including for add-on payments to account for recent increased staffing costs, including for add-on payments to account for recent increased staffing costs, including for add-on payments to account for recent increased staffing costs, including for add-on payments to account for recent increased staffing costs, including for add-on payments to account for recent increased staffing costs, including for add-on payments to account for recent increased staffing costs, including for add-on payments to account for recent increased staffing costs, including for add-on pay						costs associated with COVID-19, for N					Expenditu						
Care	219	130 HUM	147		2145		payments to		Facilities	1		1	569	-	-	1,382,006	-
20 130 HUM 147 10 1245 and Residential Care Facilities Provides one-time funding for add-on payments to account for recent increased staffing costs, including Provides one-time funding for add-on payments to account for recent increased staffing costs, including Provides one-time funding for add-on payments to account for recent increased staffing costs, including Provides one-time funding for add-on payments to account for recent increased staffing costs, including Provides one-time funding for add-on payments to account for recent increased staffing costs, including Provides one-time funding for add-on payments to account for recent increased staffing costs, including Provides one-time funding for add-on payments to account for recent increased staffing costs, including Provides one-time funding for add-on payments to account for recent increased staffing costs, including Provides one-time funding for add-on payments to account for recent increased staffing costs, including Provides one-time funding for add-on payments to account for recent increased staffing costs, including Provides one-time funding for add-on payments to account for recent increased staffing costs, including Provides one-time funding for Add-on payments to account for recent increased staffing costs, including Provides one-time funding for add-on payments to account for recent increased staffing costs, including Provides one-time funding for add-on payments to account for recent increased staffing costs, including Provides one-time funding for add-on payments to account for recent increased staffing costs, including Provides one-time funding for add-on payments to account for recent increased staffing costs, including Provides one-time funding for add-on payments to account for recent increased staffing costs, including Provides one-time funding for add-on payments to account for recent increased staffing costs, including Provides one-time funding for add-on payments to account for recent					E A	account for recent increased staffing c	osts, including		Nursing		_ ^						
221 130 HUM 148 Facilities 2145 account for recent increased staffing costs, including Facilities 10 Family Facilities Facilitie	220	130 HUM	147	to		and Residential Care Facilities.				1		1	570	-	-	128,392	-
Nursing Facilities Provides one-time funding for add-on payments to account for recent increased staffing costs, including F.A. costs associated with COVID-19, for Nursing Facilities F.A. account for recent increased staffing costs, including costs associated with COVID-19, for Nursing Facilities F.A. account for recent increased staffing costs, including costs associated with COVID-19, for Nursing Facilities F.A. account for recent increased staffing costs, including costs associated with COVID-19, for Nursing Facilities F.A. account for recent increased staffing costs, including costs associated with COVID-19, for Nursing Facilities F.A. account for recent increased staffing costs, including costs associated with COVID-19, for Nursing Facilities F.A. account for recent increased staffing costs, including costs associated with COVID-19, for Nursing Facilities F.A. account for recent increased staffing costs, including costs associated with COVID-19, for Nursing Facilities F.A. account for recent increased staffing costs, including costs associated with COVID-19, for Nursing Facilities F.A. account for recent increased staffing costs, including costs and inclu	221	120 111 111	1.40						_	1			601			1 204 952	
Second Provides one-time funding for add-on payments to account for recent increased staffing costs, including costs associated with COVID-19, for Nursing Facilities Nursing	221	130 HUM	148	Nursing	2143	Provides one-time funding for add-on	payments to		racinues	1	Uruna	1	001	-	-	1,304,832	-
222 130 HUM 148 2145 and Residential Care Facilities Provides one-time funding for add-on payments to account for recent increased staffing costs, including Provides one-time funding for add-on payments to account for recent increased staffing costs, including Provides one-time funding for add-on payments to Provides one-time funding for add-on payments Provides one-time funding for add-on pa				Facilities	F-A-				Nursing								
Facilities Fac	222	130 HUM	148			and Residential Care Facilities.			U	1	3 res Fund	1	602	-	-	3,848,766	-
223 130 HUM 148 2145 and Residential Care Facilities 14 Funds 2 603 - 328,954				_		_	* · ·										
PNMI Room and P-A. account for recent increased staffing costs, including for add-on payments to account for recent increased staffing costs, including account for recent increased staffing costs, including facilities account for recent increased staffing costs account for facilities account for recent increased staffing costs account for facilities account for facilities account fa	223	130 HUM	148				Nursing Facilities		0	1		2	603	_		328 954	_
224 130 HUM 2009 Board 2145 costs associated with COVID-19, for Nursing Facilities 10 Fund 1 651 - 171,189	223	130 110101		PNMI		Provides one-time funding for add-on			1 acmities	1	4 I ulius		003	_		320,734	-
General Fund Other Special Revenue Funds Federal Expenditures Fund Fed	224	130 HUM		Room and Board	F-A-		,		_	1			651	_		171 180	_
Other Special Revenue Funds Federal Expenditures Fund Nursing Facilities and RCF Total Medical Care - Payments to Provides one-time funding for COVID-19 supplemental payments are intended to assist these important providers during this period. Due to the pandemic, long-term care providers have seen reduced occupancy combined with higher costs and these payments are intended to assist these important providers during this period. Nursing General Facilities 10 Fund 1 573 Facilities 1 573 - Facilities 1 573 Facilities	224	130 110W	2009	ļ	2143	,		<u> </u>	racinties	1	ojruna	1 1	031			171,109	-
Federal Expenditures Fund Nursing Facilities and RCF Total Medical Care - Payments to long-term care providers. Payments to long-term care providers. Payments are intended to assist these important providers to Payments 2147 Providers 2147									0.1								-
Medical Care - Payments to long-term care providers. Provides one-time funding for COVID-19 supplemental payments to long-term care providers. Payments to F-A- Providers 2147 Providers 2147 Provides one-time funding for COVID-19 supplemental payments are intended to assist these important providers during this period. Due to the pandemic, long-term care providers have seen reduced occupancy combined with higher costs and these payments are intended to assist these important providers during this period. Nursing General Facilities 10 Fund 1 573									Fee	leral Expen	ditures Fund	l				5,230,772	-
Care - Payments to long-term care providers. Payments to F-A- 130 HUM 147 Providers 2147									Nursing Fa	cilities and	d RCF Tota	l			;	7,622,431	-
Payments to F-A- during this period. Payments are intended to assist these important providers during this period. Payments are intended to assist these important providers during this period. Nursing General Facilities 10 Fund 1 573				Medical		Provides one-time funding for COVID	0-19 supplemental Due to the pandemic, long-term care provider	rs have seen	Τ		1						
130 HUM 147 Providers 2147 during this period. Nursing General Facilities 10 Fund 1 573 - - -						payments to long-term care providers.											
				to				in providers									
TELL TO TOUT ON THE TOUTH OF THE TRANSPORT OF THE TRANSPORT OF THE TOUTH OF THE TOUTH OF THE TOUTH OF THE TRANSPORT OF THE TR	225	130 HUM	147	Providers Medical	2147	Provides one-time funding for COVID	0-19 supplemental		Facilities	1	0 Fund	1	573	-	-	-	1,879,395
Care - payments to long-term care providers.				Care -	ъ.	_	**										
	226	130 HUM	147	-					_	1	_	1	574	_	_	-	3,940,800
Medical Provides one-time funding for COVID-19 supplemental Other Care - payments to long-term care providers.						_	**										
Payments F-A- Nursing Revenue Revenue		120		Payments		payments to long-term care providers.			2		Revenue						22-55-
227 130 HUM 147 to 2147 575 - - - Nursing F-A- Provides one-time funding for COVID-19 supplemental Nursing General General Seneral	227	130 HUM		Nursing	_	Provides one-time funding for COVID	D-19 supplemental		_	1		1	575	-	-	-	337,305
228 130 HUM 148 Facilities 2147 payments to long-term care providers.	228	130 HUM	148	Facilities		payments to long-term care providers.			_	1		1	604	-	-	-	5,652,750
Nursing Provides one-time funding for COVID-19 supplemental Facilities payments to long-term care providers.											Fadaral						
Nursing Expenditu				1 dellittes		payments to long-term care providers.											

	EFY 2022 Supplemental Budget (LD 1995) - One-time COVID Payments																		
Lin	e Legis	d Dept.	Prog.	Program	Change	Initiative Text	Initiative Justification	Initiative	Sort Class	Fund	Fund	Unit	HHS	AFA	Line #	Pos.	Pos.	Total SFY 22	Total SFY 23
#	ature	Code	Code		Package			Notes		Code			Vote	Vote	FNBS	Count	Count		
																FY 22	FY 23		
				Nursing		Provides one-time funding for COVID-19 supplemental					Other								
				Facilities		payments to long-term care providers.					Special								
					F-A-				Nursing		Revenue								
2	13	30 HUM	148		2147				Facilities	14	Funds	2			606	-	_	-	1,130,550

 General Fund
 7,532,145

 Other Special Revenue Funds
 1,467,855

 Federal Expenditures Fund
 16,000,000

 Long-term Care Providers Total
 25,000,000

	All Totals	-	-	7,822,431	50,686,675
					_
Initiatives Document					
Initiatives General Fund		-	-	2,134,313	14,911,664
Initiatives_Federal Expenditures Fund		-	-	5,230,772	34,307,156
Initiatives_Federal Expenditures Fund - ARP		-	-	-	-
Initiatives_Federal Expenditures Fund - ARP State Fiscal Recovery		-	-	-	-
Initiatives_Federal Block Grant Fund		-	-	-	-
Initiatives_Federal Block Grant Fund - ARP		-	-	-	-
Initiatives_Other Special Revenue Funds		-	-	457,346	1,467,855
Initiatives_Fund for a Healthy Maine		-	-	-	
	_	-	-	7,822,431	50,686,675