100 13 101 13		lode (	Code 147 147	Medical Care - Payments to Providers Medical Care -	Change Package F-A- 2148	Initiative Text Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2022-23.	Initiative Justification This initiative adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage (FMAP) for the Children's Health Insurance Program (CHIP) from 74.80% in federal fiscal year 2021-22 to 74.30% in federal fiscal year 2022-23. This will result in a blended rate of 74.411%	Initiative Notes	Sort Class	Fund Code	Fund	Unit HHS Vote	AFA Vote	Line # FNBS		Pos. Count FY 23	Total SFY 22	Total SFY 23
100 13 101 13	30 HU		147	Care - Payments to Providers Medical Care -		Federal Medical Assistance Percentage for federal	Federal Medical Assistance Percentage (FMAP) for the Children's Health Insurance Program (CHIP) from 74.80% in federal fiscal year 2021-22 to 74.30% in federal fiscal year											
100 13 101 13	30 HU		147 147	Medical Care -														
101 13		IUM	147	Care -			beginning July 1, 2022.		MaineCare FMAP	10	General Fund	1		576	-	-	-	9,379,212
	30 HU			i uyinento	F-A- 2148	Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2022-23.			MaineCare FMAP	24	Fund for a Healthy Maine	1		579	-	_	-	454,408
	<u>30 пс</u>			~	F-A- 2148	Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2022-23.			MaineCare FMAP		Federal Expenditu res Fund	1		577				(14,660,972)
	20111			Medical Care - Payments	F-A-	Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2022-23.			MaineCare		Federal Block Grant	1			_	-	-	
	30 HU			Nursing Facilities	2148 F-A-	Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2022-23.	This initiative adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage (FMAP) from 64.00% in federal fiscal year 2021-22 to 63.29% in federal fiscal year 2022-23. This will result in a blended rate of 63.47% beginning July 1, 2022.	; ;	FMAP MaineCare		Fund General			578	-	-	-	(5,457)
	30 HU			Nursing Facilities	2149 F-A- 2149	Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2022-23.			<b>FMAP</b> MaineCare		Fund Federal Expenditu	1		607	-	-	-	2,542,740
104 13	<u>30 HU</u>	IUM		Mental Health Services - Communit y Medicaid		Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2022-23.			FMAP MaineCare	13	res Fund General			608	-	-	-	(2,542,740)
105 13	<u>30 HU</u>	IUM 2		Office of Substance Abuse & Mental Health Srv- Medicaid	F-A-	Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2022-23.			FMAP MaineCare	10	General	40		691	-	-	-	719,082
		IUM 2	<u>Z202</u>	Office of Substance Abuse & Mental Health Srv- Medicaid Seed	F-A- 2149	Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2022-23.			MaineCare		Fund for a Healthy	41		700	-	-	-	216,382

	EFY 2022 Supplemental Budget (LD 1995) - Annual FMAP Change																		
Line #		Dept. Code	Prog. Code	Program	Change Package	Initiative Text	Initiative Justification	Initiative Notes	Sort Class	Fund Code	Fund		HHS Vote	AFA Vote	Line # FNBS		Pos. Count FY 23	Total SFY 22	Total SFY 23
				Mental Health Services -		Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2022-23.													
108	130	HUM	Z207	Medicaid	F-A- 2149				MaineCare FMAP	10	General ) Fund	80			712	-	-	-	573,923
				Medicaid Services - Developme		Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2022-23.													
109	130	HUM	Z210	ntal Services	F-A- 2149				MaineCare FMAP	10	General ) Fund	50			729	-	-	-	503,453
				Developme ntal Services Waiver -		Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2022-23.			MaineCare		General								
110	130	HUM		MaineCare	2149				FMAP	10	) Fund	59			742	-	-	-	2,070,422
				Developme ntal Services Waiver -		Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2022-23.			MaineCare		General								
111	130	HUM	Z212	Supports	2149				FMAP	10	) Fund	54			750	-	-	-	568,848
112	120	HUM	7014			Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2022-23.			MaineCare FMAP	10	General ) Fund	51			757				1,805
112	150			Medicaid Waiver for Other		Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2022-23.			MaineCare		General	51			131	-	-		1,005
113	130	HUM		Conditions					FMAP	10	) Fund	56			762	-	-	-	51,525
				Medicaid Waiver for Brain Injury Residential /Communit y Serv		Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2022-23.			MaineCare		General								
114	130	HUM		Riverview	2149	Adjusts funding for positions in the Riverview and	This initiative adjusts funding for positions within the		FMAP	10	) Fund	58			768	-	-	-	108,247
115	130	HUM		Psychiatri c Center		Dorothea Dix Psychiatric Centers as a result of the	Riverview Psychiatric Center and the Dorothea Dix Psychiatric Center to reflect the decrease in the Federal Medical Assistance Percentage (FMAP) in federal fiscal year 2023. The blended FMAP rate is 63.47% Federal Expenditures Fund and 36.53% General Fund.		MaineCare FMAP	14	Other Special Revenue Funds	20			777	_	-	_	(181,837)
				Disproporti onate Share - Riverview Psychiatric		Adjusts funding for positions in the Riverview and Dorothea Dix Psychiatric Centers as a result of the decrease in the Federal Medical Assistance Percentage. The blended rate is 63.47% Federal Expenditures Fund and 36.53% General Fund in state fiscal year 2023.			MaineCare		General								
116	130	HUM		Dorothea Dix		Adjusts funding for positions in the Riverview and Dorothea Dix Psychiatric Centers as a result of the			FMAP	10	) Fund Other Special	10			780	-	-	-	181,837
117	130	HUM		Psychiatric Center	F-A- 7100	decrease in the Federal Medical Assistance Percentage. The blended rate is 63.47% Federal Expenditures Fund			MaineCare FMAP	14	Revenue Funds	25			785	-	1.0	-	(132,242)

## EFY 2022 Supplemental Budget (LD 1995) - Annual FMAP Change Initiative Justification Initiative Sort Class Line Legisl Dept. Prog. Change Initiative Text Fund Fund Unit Program Code Code ature Code Package Notes Adjusts funding for positions in the Riverview and Disproporti onate Dorothea Dix Psychiatric Centers as a result of the Share decrease in the Federal Medical Assistance Percentage. Dorothea The blended rate is 63.47% Federal Expenditures Fund and 36.53% General Fund in state fiscal year 2023. Dix Psychiatric F-A-MaineCare General 130 HUM Z225 7100 FMAP 10 Fund 118 15 enter

## **Initiatives Document**

Initiatives General Fund Initiatives\_Federal Expenditures Fund Initiatives Federal Expenditures Fund - ARP Initiatives Federal Expenditures Fund - ARP State Fiscal Recovery Initiatives Federal Block Grant Fund Initiatives Federal Block Grant Fund - ARP Initiatives\_Other Special Revenue Funds Initiatives\_Fund for a Healthy Maine

HHS	AFA	Line #	Pos.	Pos.	Total SFY 22	Total SFY 23
Vote	Vote	FNBS		Count		
			FY 22	FY 23		
		794	-	(1.0)	-	132,242
	•			• • • •		

## All Totals - -

-	(1)	-	17,049,718
-	-	-	(17,203,712)
-	-	-	-
-	-	-	-
-	-	-	(5,457)
-	-	-	-
-	1	-	(314,079)
-	-	-	473,530
-	-	-	-

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