

## EFY 2022 Supplemental Budget (LD 1995) - Annual FMAP Change

Line #	Legislature	Dept. Code	Prog. Code	Program	Change Package	Initiative Text	Initiative Justification	Initiative Notes	Sort Class	Fund Code	Fund	Unit	HHS Vote	AFA Vote	Line # FNBS	Pos. Count FY 22	Pos. Count FY 23	Total SFY 22	Total SFY 23
99	130	HUM	147	Medical Care - Payments to Providers	F-A-2148	Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2022-23.	This initiative adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage (FMAP) for the Children's Health Insurance Program (CHIP) from 74.80% in federal fiscal year 2021-22 to 74.30% in federal fiscal year 2022-23. This will result in a blended rate of 74.411% beginning July 1, 2022.		MaineCare FMAP	10	General Fund	1			576	-	-	-	9,379,212
100	130	HUM	147	Medical Care - Payments	F-A-2148	Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2022-23.			MaineCare FMAP	24	Fund for a Healthy Maine	1			579	-	-	-	454,408
101	130	HUM	147	Medical Care - Payments to	F-A-2148	Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2022-23.			MaineCare FMAP	13	Federal Expenditures Fund	1			577	-	-	-	(14,660,972)
102	130	HUM	147	Medical Care - Payments to	F-A-2148	Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2022-23.			MaineCare FMAP	15	Federal Block Grant Fund	1			578	-	-	-	(5,457)
103	130	HUM	148	Nursing Facilities	F-A-2149	Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2022-23.	This initiative adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage (FMAP) from 64.00% in federal fiscal year 2021-22 to 63.29% in federal fiscal year 2022-23. This will result in a blended rate of 63.47% beginning July 1, 2022.		MaineCare FMAP	10	General Fund	1			607	-	-	-	2,542,740
104	130	HUM	148	Nursing Facilities	F-A-2149	Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2022-23.			MaineCare FMAP	13	Federal Expenditures Fund	1			608	-	-	-	(2,542,740)
105	130	HUM	Z201	Mental Health Services - Community Medicaid	F-A-2149	Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2022-23.			MaineCare FMAP	10	General Fund	40			691	-	-	-	719,082
106	130	HUM	Z202	Office of Substance Abuse & Mental Health Srv-Medicaid Seed	F-A-2149	Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2022-23.			MaineCare FMAP	10	General Fund	41			700	-	-	-	216,382
107	130	HUM	Z202	Office of Substance Abuse & Mental Health Srv-Medicaid Seed	F-A-2149	Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2022-23.			MaineCare FMAP	24	Fund for a Healthy Maine	41			701	-	-	-	19,122

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108	130	HUM	Z207	Mental Health Services - Child Medicaid	F-A-2149	Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2022-23.			MaineCare FMAP	10	General Fund	80			712	-	-	-	573,923
109	130	HUM	Z210	Medicaid Services - Developmental Services	F-A-2149	Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2022-23.			MaineCare FMAP	10	General Fund	50			729	-	-	-	503,453
110	130	HUM	Z211	Developmental Services Waiver - MaineCare	F-A-2149	Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2022-23.			MaineCare FMAP	10	General Fund	59			742	-	-	-	2,070,422
111	130	HUM	Z212	Developmental Services Waiver - Supports	F-A-2149	Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2022-23.			MaineCare FMAP	10	General Fund	54			750	-	-	-	568,848
112	130	HUM	Z214	Traumatic Brain Injury Seed	F-A-2149	Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2022-23.			MaineCare FMAP	10	General Fund	51			757	-	-	-	1,805
113	130	HUM	Z217	Medicaid Waiver for Other Related Conditions	F-A-2149	Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2022-23.			MaineCare FMAP	10	General Fund	56			762	-	-	-	51,525
114	130	HUM	Z218	Medicaid Waiver for Brain Injury Residential /Community Serv	F-A-2149	Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2022-23.			MaineCare FMAP	10	General Fund	58			768	-	-	-	108,247
115	130	HUM	Z219	Riverview Psychiatric Center	F-A-7100	Adjusts funding for positions in the Riverview and Dorothea Dix Psychiatric Centers as a result of the decrease in the Federal Medical Assistance Percentage. The blended rate is 63.47% Federal Expenditures Fund and 36.53% General Fund in state fiscal year 2023.	This initiative adjusts funding for positions within the Riverview Psychiatric Center and the Dorothea Dix Psychiatric Center to reflect the decrease in the Federal Medical Assistance Percentage (FMAP) in federal fiscal year 2023. The blended FMAP rate is 63.47% Federal Expenditures Fund and 36.53% General Fund.		MaineCare FMAP	14	Other Special Revenue Funds	20			777	-	-	-	(181,837)
116	130	HUM	Z220	Disproportionate Share - Riverview Psychiatric Center	F-A-7100	Adjusts funding for positions in the Riverview and Dorothea Dix Psychiatric Centers as a result of the decrease in the Federal Medical Assistance Percentage. The blended rate is 63.47% Federal Expenditures Fund and 36.53% General Fund in state fiscal year 2023.			MaineCare FMAP	10	General Fund	10			780	-	-	-	181,837
117	130	HUM	Z222	Dorothea Dix Psychiatric Center	F-A-7100	Adjusts funding for positions in the Riverview and Dorothea Dix Psychiatric Centers as a result of the decrease in the Federal Medical Assistance Percentage. The blended rate is 63.47% Federal Expenditures Fund			MaineCare FMAP	14	Other Special Revenue Funds	25			785	-	1.0	-	(132,242)

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118	130	HUM	Z225	Disproportionate Share - Dorothea Dix Psychiatric Center	F-A-7100	Adjusts funding for positions in the Riverview and Dorothea Dix Psychiatric Centers as a result of the decrease in the Federal Medical Assistance Percentage. The blended rate is 63.47% Federal Expenditures Fund and 36.53% General Fund in state fiscal year 2023.			MaineCare FMAP	10	General Fund	15			794	-	(1.0)	-	132,242

**All Totals**    -    -    -    -

### Initiatives Document

Initiatives_General Fund	-	(1)	-	17,049,718
Initiatives_Federal Expenditures Fund	-	-	-	(17,203,712)
Initiatives_Federal Expenditures Fund - ARP	-	-	-	-
Initiatives_Federal Expenditures Fund - ARP State Fiscal Recovery	-	-	-	-
Initiatives_Federal Block Grant Fund	-	-	-	(5,457)
Initiatives_Federal Block Grant Fund - ARP	-	-	-	-
Initiatives_Other Special Revenue Funds	-	1	-	(314,079)
Initiatives_Fund for a Healthy Maine	-	-	-	473,530
	-	-	-	-