

OMBUDSMAN PROGRAM 0103

Initiative: Provides funding for the child welfare ombudsman program.

GENERAL FUND

All Other

	2021-22	2022-23
		140,000
Total	0	140,000

Summary - GENERAL FUND

All Other

	2021-22	2022-23
		140,000
Total	0	140,000

PUBLIC ADVOCATE 0410

Initiative: Establishes one Office Specialist I position to bring staffing level to ten employees as authorized in Maine Revised Statutes, Title 35-A, section 116, subsection 8 and provides funding for related All Other costs.

OTHER SPECIAL REVENUE FUNDS

Positions - LEGISLATIVE COUNT

Personal Services

All Other

	2021-22	2022-23
	1,000	1,000
	20,509	85,971
	361	1,464
Total	20,870	87,435

Summary - OTHER SPECIAL REVENUE FUNDS

Positions - LEGISLATIVE COUNT

Personal Services

All Other

	2021-22	2022-23
	1,000	1,000
	20,509	85,971
	361	1,464
Total	20,870	87,435

Total Agency/Department

All Funds

GENERAL FUND

FEDERAL EXPENDITURES FUND

OTHER SPECIAL REVENUE FUNDS

	126,280	774,005
	80,000	265,000
		139,116
	46,280	369,889

Proposed budget funding + language

CHILD CARE SERVICES 0563

	2021-22	2022-23
Initiative: Provides additional one-time funding for grants to renovate, expand or construct child care facilities to increase availability of accessible and affordable child care.		
FEDERAL EXPENDITURES FUND-ARP STATE FISCAL RECOVERY		
All Other	1,114,916	4,121,559
Total	1,114,916	4,121,559
Initiative: Establishes one Social Services Manager I position and one Management Analyst II position funded 100% General Fund within the Child Care Services program. This initiative also provides funding for related All Other costs and salary supplements awarded to individuals who provide childcare or who are early childhood educators.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT		2,000
Personal Services		191,663
All Other		11,929,806
Total	0	12,121,469
Initiative: Establishes one Public Service Manager II position funded 100% Federal Block Grant Fund in the Child Care Services program to serve as the Associate Director for Child Care and provides funding for related All Other costs.		
FEDERAL BLOCK GRANT FUND		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		130,750
All Other		11,310
Total	0	142,060
Initiative: Continues one limited-period Financial Resource Specialist position and one limited-period Community Care Worker position previously continued by Financial Order 001679 F2, funded 100% Federal Block Grant Fund in the Child Care Services program. These positions end on June 14, 2025. This initiative also provides funding for related All Other costs.		
FEDERAL BLOCK GRANT FUND		
Personal Services		159,947
All Other		19,090
Total	0	179,037
Initiative: Provides allocation to align with available grant resources.		
FEDERAL BLOCK GRANT FUND-ARP		
All Other		40,879,861
Total	0	40,879,861
Initiative: Continues one limited-period Social Services Program Specialist II position, one limited-period Social Services Manager I position, and 2 limited-period Management Analyst II positions previously established by Financial Order CV0298 F2 until September 30, 2023. This initiative also provides funding for related All Other costs.		
FEDERAL BLOCK GRANT FUND-ARP		
Personal Services		384,396
All Other		40,423
Total	0	424,819
Initiative: Reduces allocations for grants for the establishment and administration of the Help Maine Grow System and the First 4 ME Early Care and Education Program authorized in Public Law 2021, chapter 483 Part EE. Funds are available as provided in Public Law 2021, chapter 457.		
FEDERAL EXPENDITURES FUND-ARP STATE FISCAL RECOVERY		
All Other	(1,114,916)	(4,121,559)
Total	(1,114,916)	(4,121,559)
	2021-22	2022-23
Summary - GENERAL FUND		
Positions - LEGISLATIVE COUNT		2,000
Personal Services		191,663
All Other		11,929,806
Total	0	12,121,469

	2021-22	2022-23
Summary - FEDERAL BLOCK GRANT FUND		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		290,697
All Other		30,400
Total	0	321,097
Summary - FEDERAL EXPENDITURES FUND-ARP STATE FISCAL RECOVERY		
All Other		
Total	0	0
Summary - FEDERAL BLOCK GRANT FUND-ARP		
Personal Services		384,396
All Other		40,920,284
Total	0	41,304,680

COMMUNITY SERVICES BLOCK GRANT 0716
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	2021-22	2022-23
Initiative: Provides allocation to align with available grant resources.		
FEDERAL BLOCK GRANT FUND		
All Other		4,500,000
Total	0	4,500,000
	2021-22	2022-23
Summary - FEDERAL BLOCK GRANT FUND		
All Other		4,500,000
Total	0	4,500,000

DEPARTMENT OF HEALTH AND HUMAN SERVICES CENTRAL OPERATIONS 0142

	2021-22	2022-23
Initiative: Provides funding for technology and services provided by the Department of Administrative and Financial Services, Office of Information Technology.		
GENERAL FUND		
All Other	229,084	229,084
Total	229,084	229,084
OTHER SPECIAL REVENUE FUNDS		
All Other	158,033	158,033
Total	158,033	158,033
Initiative: Establishes one Senior Legal Advisor position funded 60% General Fund in the Department of Health and Human Services Central Operations program and 40% Other Special Revenue Funds in the Department of Health and Human Services Central Operations program. This initiative also provides funding for related All Other costs.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		103,673
All Other		3,922
Total	0	107,595
OTHER SPECIAL REVENUE FUNDS		
Personal Services		69,116
All Other		5,109
Total	0	74,225
Initiative: Provides funding for Risk Management insurance rate increases.		
GENERAL FUND		
All Other	181,258	193,946
Total	181,258	193,946
OTHER SPECIAL REVENUE FUNDS		
All Other	122,063	130,608
Total	122,063	130,608
Initiative: Transfers 2 Public Service Coordinator I positions, one Public Service Manager I position, and one Management Analyst II position from 50% General Fund and 50% Other Special Revenue Funds in the Department of Health and Human Services Central Operations program to 50% General Fund and 50% Federal Expenditures Fund in the Office of MaineCare Services program. Also adjusts funding for related All Other costs.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT		-4,000
Personal Services		(233,936)
All Other		(13,074)
Total	0	(247,010)
OTHER SPECIAL REVENUE FUNDS		
Personal Services		(233,917)
All Other		(21,662)
Total	0	(255,579)
Initiative: Provides funding for an increase in real estate taxes and other rent-related expenses at the Department of Health and Human Services building located at 109 Capitol Street, Augusta as well as a base rent increase.		
GENERAL FUND		
All Other	172,825	221,323
Total	172,825	221,323
OTHER SPECIAL REVENUE FUNDS		
All Other	119,222	152,678
Total	119,222	152,678

	2021-22	2022-23
Initiative: Provides one-time funding for public health emergency transitional case management services to those in need as Federal COVID-19 related funding expires.		
GENERAL FUND		
All Other	200,000	550,000
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Total	200,000	550,000
	2021-22	2022-23
Summary - GENERAL FUND		
Positions - LEGISLATIVE COUNT		-3,000
Personal Services		(130,263)
All Other	783,167	1,185,201
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Total	783,167	1,054,938
Summary - OTHER SPECIAL REVENUE FUNDS		
Personal Services		(164,801)
All Other	399,318	424,766
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Total	399,318	259,965

DEVELOPMENTAL SERVICES - COMMUNITY Z208

	2021-22	2022-23
<p>Initiative: Establishes 2 Developmental Disabilities Resources Coordinator positions funded 50% General Fund in the Developmental Services - Community program and 50% Federal Expenditures Fund in the Office of MaineCare Services program and one Developmental Disabilities Resources Coordinator position funded 100% General Fund in the Long Term Care - Office of Aging and Disability Services program. This initiative also provides funding for related All Other costs.</p>		
<p>GENERAL FUND</p>		
Positions - LEGISLATIVE COUNT		2,000
Personal Services		86,284
All Other		6,537
Total	0	92,821
<p>Initiative: Provides funding for the approved reorganization of one Management Analyst II position to a Comprehensive Health Planner II position to serve as the Communications Manager for the Office of Aging and Disability Services.</p>		
<p>GENERAL FUND</p>		
Personal Services		10,122
Total	0	10,122
<p>Initiative: Provides funding for the approved reclassification of 2 Mental Health & Developmental Disabilities Caseworker positions to Human Services Caseworker positions, retroactive to September 2020.</p>		
<p>GENERAL FUND</p>		
Personal Services	21,154	12,328
Total	21,154	12,328
<p>Initiative: Provides funding for the approved reorganization of one Social Services Program Specialist II position to a Social Services Program Manager position to better align the position with the work that is being performed.</p>		
<p>GENERAL FUND</p>		
Personal Services		14,776
Total	0	14,776
<p>Initiative: Provides funding to reimburse the Office of the Maine Attorney General for one full-time Assistant Attorney General position dedicated to the Department of Health and Human Services.</p>		
<p>GENERAL FUND</p>		
All Other	2,046	7,372
Total	2,046	7,372
<p>Initiative: Provides funding for services performed by the Office of Maine Attorney General.</p>		
<p>GENERAL FUND</p>		
All Other	4,120	4,296
Total	4,120	4,296
<p style="text-align: right;">2021-22 2022-23</p>		
<p>Summary - GENERAL FUND</p>		
Positions - LEGISLATIVE COUNT		2,000
Personal Services	21,154	123,510
All Other	6,166	18,205
Total	27,320	141,715

DEVELOPMENTAL SERVICES WAIVER - MAINECARE Z211

	2021-22	2022-23
Initiative: Provides funding to replenish 50 reserve slots for individuals who have been determined as Priority 1 waiver program candidates under the MaineCare Benefits Manual Chapter II, Section 21, Support Services for Adults with Intellectual Disabilities or Autism Spectrum Disorder.		
GENERAL FUND		
All Other		1,562,068
Total	0	1,562,068
Initiative: Adjusts funding in various MaineCare accounts to reflect impacts from the December 1, 2021 Revenue Forecasting Committee projections.		
GENERAL FUND		
All Other	2,416,752	1,732,680
Total	2,416,752	1,732,680
Initiative: Provides one-time funding for increased Non-Emergency Transportation (NET) broker rates.		
GENERAL FUND		
All Other	63,241	77,316
Total	63,241	77,316
Initiative: Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate.		
GENERAL FUND		
All Other	(16,808,561)	
Total	(16,808,561)	0
Initiative: Provides funding to reflect updated cost of living adjustments (COLA) and to ensure labor components of rates equal at least 125% minimum wage for services under Public Law 2021, Chapter 398, Part AAAA.		
GENERAL FUND		
All Other	3,197,006	14,260,120
Total	3,197,006	14,260,120
Initiative: Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2022-23.		
GENERAL FUND		
All Other		2,070,422
Total	0	2,070,422
Initiative: Repeals the consolidation of MaineCare related programs and accounts contained in Public Law 2021, chapter 398.		
GENERAL FUND		
All Other		132,461,531
Total	0	132,461,531
	2021-22	2022-23
Summary - GENERAL FUND		
All Other	(11,131,562)	152,164,137
Total	(11,131,562)	152,164,137

DEVELOPMENTAL SERVICES WAIVER - SUPPORTS Z212

	2021-22	2022-23
Initiative: Adjusts funding in various MaineCare accounts to reflect impacts from the December 1, 2021 Revenue Forecasting Committee projections.		
GENERAL FUND		
All Other	60,734	35,631
	60,734	35,631
OTHER SPECIAL REVENUE FUNDS		
All Other	27,951	27,951
	27,951	27,951
Initiative: Provides one-time funding for increased Non-Emergency Transportation (NET) broker rates.		
GENERAL FUND		
All Other	63,734	77,918
	63,734	77,918
Initiative: Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate.		
GENERAL FUND		
All Other	(3,628,247)	
	(3,628,247)	0
Initiative: Provides funding to reflect updated cost of living adjustments (COLA) and to ensure labor components of rates equal at least 125% minimum wage for services under Public Law 2021, Chapter 398, Part AAAA.		
GENERAL FUND		
All Other	171,758	1,066,506
	171,758	1,066,506
Initiative: Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2022-23.		
GENERAL FUND		
All Other		568,848
	0	568,848
Initiative: Repeats the consolidation of MaineCare related programs and accounts contained in Public Law 2021, chapter 398.		
GENERAL FUND		
All Other		32,143,655
	0	32,143,655
OTHER SPECIAL REVENUE FUNDS		
All Other		105,000
	0	105,000
	2021-22	2022-23
Summary - GENERAL FUND		
All Other	(3,332,021)	33,892,558
	(3,332,021)	33,892,558
Summary - OTHER SPECIAL REVENUE FUNDS		
All Other	27,951	132,951
	27,951	132,951

DISPROPORTIONATE SHARE - DOROTHEA DIX PSYCHIATRIC CENTER Z225

	2021-22	2022-23
Initiative: Adjusts funding for positions in the Riverview and Dorothea Dix Psychiatric Centers as a result of the decrease in the Federal Medical Assistance Percentage. The blended rate is 63.47% Federal Expenditures Fund and 36.53% General Fund in state fiscal year 2023.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT		-1,000
Personal Services		132,242
Total	0	132,242
Initiative: Provides one-time funding for a hospital-wide upgrade of the WIFI system at Dorothea Dix Psychiatric Center.		
GENERAL FUND		
All Other		285,750
Total	0	285,750
Initiative: Provides one-time funding for the renovation of patient bathrooms at Dorothea Dix Psychiatric Center to make them ligature resistant.		
GENERAL FUND		
Capital Expenditures		650,000
Total	0	650,000
Initiative: Continues and makes permanent one Public Service Manager III position funded 36.53% General Fund in the Disproportionate Share - Dorothea Dix Psychiatric Center program and 63.47% Other Special Revenue Funds in the Dorothea Dix Psychiatric Center program previously continued by Public Law 2021, chapter 29 through June 17, 2023. This initiative also provides funding for related All Other costs.		
GENERAL FUND		
Personal Services		1,304
All Other		2,388
Total	0	3,692
Initiative: Restores legislative head count and funding for one Hospital Nurse III position funded from Other Special Revenue Funds in the Disproportionate Share - Dorothea Dix Psychiatric Center program and General Fund in the Dorothea Dix Psychiatric Center program for the new 18-bed inpatient unit at Dorothea Dix Psychiatric Center. This position was authorized in Public Law 2019, chapter 343 but not included in the baseline budget enacted in Public Law 2021, chapter 29 due to a technical error.		
GENERAL FUND		
Personal Services	10,496	44,994
All Other	589	2,353
Total	11,085	47,347
Initiative: Provides one-time funding for the Dorothea Dix Psychiatric Center's roof repair and replacement project.		
GENERAL FUND		
Capital Expenditures	620,867	1,241,733
Total	620,867	1,241,733
Initiative: Provides funding for the purchase of a patient monitoring system.		
GENERAL FUND		
All Other	60,656	39,578
Total	60,656	39,578
Initiative: Provides funding for the increased costs of travel nurses at Dorothea Dix Psychiatric Center.		
GENERAL FUND		
All Other	405,104	996,695
Total	405,104	996,695
	2021-22	2022-23
Summary - GENERAL FUND		
Positions - LEGISLATIVE COUNT		-1,000
Personal Services	10,496	178,540

	2021-22	2022-23
Summary - GENERAL FUND		
All Other	466,349	1,326,764
Capital Expenditures	620,867	1,891,733
Total	1,097,712	3,397,037

DISPROPORTIONATE SHARE - RIVERVIEW PSYCHIATRIC CENTER Z220

	2021-22	2022-23
Initiative: Establishes 4 Psychiatric Nurse Practitioner positions funded 36.53% General Fund in the Disproportionate Share - Riverview Psychiatric Center program and 63.47% Other Special Revenue Funds in the Riverview Psychiatric Center program to improve the recruitment and retention of qualified healthcare professionals and avoid higher locum-tenens contracts. This initiative also provides funding for related All Other costs.		
GENERAL FUND		
Personal Services		344,040
All Other		9,552
Total	0	353,592

Initiative: Adjusts funding for positions in the Riverview and Dorothea Dix Psychiatric Centers as a result of the decrease in the Federal Medical Assistance Percentage. The blended rate is 63.47% Federal Expenditures Fund and 36.53% General Fund in state fiscal year 2023.

GENERAL FUND		
Personal Services		181,837
Total	0	181,837

	2021-22	2022-23
Summary - GENERAL FUND		
Personal Services		525,877
All Other		9,552
Total	0	535,429

DIVISION OF LICENSING AND CERTIFICATION Z036

	2021-22	2022-23
Initiative: Adjusts funding to align with existing resources.		
OTHER SPECIAL REVENUE FUNDS		
All Other		314,377
Total	0	314,377
Initiative: Establishes one Public Service Manager III position funded 35% General Fund and 65% Other Special Revenue Funds in the Division of Licensing and Certification program to serve as the Chief Operations Officer. This initiative also provides funding for related All Other costs.		
GENERAL FUND		
Personal Services		47,121
All Other		2,288
Total	0	49,409
OTHER SPECIAL REVENUE FUNDS		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		87,514
All Other		7,440
Total	0	94,954
	2021-22	2022-23
Summary - GENERAL FUND		
Personal Services		47,121
All Other		2,288
Total	0	49,409
Summary - OTHER SPECIAL REVENUE FUNDS		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		87,514
All Other		321,817
Total	0	409,331

DOROTHEA DIX PSYCHIATRIC CENTER Z222

	2021-22	2022-23
Initiative: Adjusts funding for positions in the Riverview and Dorothea Dix Psychiatric Centers as a result of the decrease in the Federal Medical Assistance Percentage. The blended rate is 63.47% Federal Expenditures Fund and 36.53% General Fund in state fiscal year 2023.		
OTHER SPECIAL REVENUE FUNDS		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		(132,242)
Total	0	(132,242)
Initiative: Provides funding for technology and services provided by the Department of Administrative and Financial Services, Office of Information Technology.		
GENERAL FUND		
All Other	26,209	26,209
Total	26,209	26,209
Initiative: Continues and makes permanent one Public Service Manager III position funded 36.53% General Fund in the Disproportionate Share - Dorothea Dix Psychiatric Center program and 63.47% Other Special Revenue Funds in the Dorothea Dix Psychiatric Center program previously continued by Public Law 2021, chapter 29 through June 17, 2023. This initiative also provides funding for related All Other costs.		
OTHER SPECIAL REVENUE FUNDS		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		(156)
All Other		4,283
Total	0	4,127
Initiative: Restores legislative head count and funding for one Hospital Nurse III position funded from Other Special Revenue Funds in the Disproportionate Share - Dorothea Dix Psychiatric Center program and General Fund in the Dorothea Dix Psychiatric Center program for the new 18-bed inpatient unit at Dorothea Dix Psychiatric Center. This position was authorized in Public Law 2019, chapter 343 but not included in the baseline budget enacted in Public Law 2021, chapter 29 due to a technical error.		
OTHER SPECIAL REVENUE FUNDS		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	18,644	78,176
All Other	1,707	6,952
Total	20,351	85,128
Summary - GENERAL FUND	2021-22	2022-23
All Other	26,209	26,209
Total	26,209	26,209
Summary - OTHER SPECIAL REVENUE FUNDS		
Positions - LEGISLATIVE COUNT	1,000	3,000
Personal Services	18,644	(54,222)
All Other	1,707	11,235
Total	20,351	(42,987)

HOMELESS YOUTH PROGRAM 0923

	2021-22	2022-23
Initiative: Provides funding for homeless youth services in the Mental Health Services - Children program and the Homeless Youth Program.		
GENERAL FUND		
All Other		487,063
Total	0	487,063
Summary - GENERAL FUND	2021-22	2022-23
All Other		487,063
Total	0	487,063

IV-E FOSTER CARE/ADOPTION ASSISTANCE 0137

	2021-22	2022-23
Initiative: Provides one-time funding for child welfare cycle payments.		
GENERAL FUND		
All Other		6,885,371
Total	0	6,885,371
Initiative: Provides funding for contracted staffing to support engagement between parents and the child welfare system.		
GENERAL FUND		
All Other		142,000
Total	0	142,000
FEDERAL EXPENDITURES FUND		
All Other		60,017
Total	0	60,017
Initiative: Provides funding to expand the Homebuilders Prevention Program to serve reunifying families in all districts.		
GENERAL FUND		
All Other		1,562,000
Total	0	1,562,000
FEDERAL EXPENDITURES FUND		
All Other		638,000
Total	0	638,000
Initiative: Provides funding to reimburse the Office of the Maine Attorney General for one full-time Assistant Attorney General position dedicated to the Department of Health and Human Services.		
GENERAL FUND		
All Other	20,312	73,197
Total	20,312	73,197
FEDERAL EXPENDITURES FUND		
All Other	8,585	30,937
Total	8,585	30,937
Initiative: Provides funding for services performed by the Office of Maine Attorney General.		
GENERAL FUND		
All Other	1,482,379	1,545,509
Total	1,482,379	1,545,509
Summary - GENERAL FUND		
All Other	1,502,691	10,208,077
Total	1,502,691	10,208,077
Summary - FEDERAL EXPENDITURES FUND		
All Other	8,585	728,954
Total	8,585	728,954

LONG TERM CARE - OFFICE OF AGING AND DISABILITY SERVICES 0420

	2021-22	2022-23
Initiative: Establishes 2 Developmental Disabilities Resources Coordinator positions funded 50% General Fund in the Developmental Services - Community program and 50% Federal Expenditures Fund in the Office of MaineCare Services program and one Developmental Disabilities Resources Coordinator position funded 100% General Fund in the Long Term Care - Office of Aging and Disability Services program. This initiative also provides funding for related All Other costs.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		86,276
All Other		6,537
Total	0	92,813
Initiative: Provides funding to reflect updated cost of living adjustments (COLA) and to ensure labor components of rates equal at least 125% minimum wage for services under Public Law 2021, Chapter 398, Part AAAAA.		
GENERAL FUND		
All Other	1,367,871	4,416,518
Total	1,367,871	4,416,518
Initiative: Provides funding to reduce the waitlist for the Office of Aging and Disabilities, Chapter 5, Section 63, In-Home and Community Support Services for Elderly and Other Adults programs.		
GENERAL FUND		
All Other		6,146,316
Total	0	6,146,316
	2021-22	2022-23
Summary - GENERAL FUND		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		86,276
All Other	1,367,871	10,569,371
Total	1,367,871	10,655,647

LOW-COST DRUGS TO MAINE'S ELDERLY 0202

	2021-22	2022-23
Initiative: Provides funding for Medicare parts A, B and D premium rate increases.		
GENERAL FUND		
All Other	68,908	594,716
Total	68,908	594,716
Initiative: Repeals the consolidation of MaineCare related programs and accounts contained in Public Law 2021, chapter 398.		
GENERAL FUND		
All Other		3,994,560
Total	0	3,994,560
	2021-22	2022-23
Summary - GENERAL FUND		
All Other	68,908	4,589,276
Total	68,908	4,589,276

MAINE CENTER FOR DISEASE CONTROL AND PREVENTION 0143

	2021-22	2022-23
Initiative: Provides one-time funding to purchase perfluoroalkyl and polyfluoroalkyl substances (PFAS) testing equipment for the Health and Environmental Testing Laboratory.		
GENERAL FUND		
All Other		4,000
Capital Expenditures		1,000,000
Total	0	1,004,000
Initiative: Continues and makes permanent one Public Service Manager II position previously continued by Financial Order CV0287 F2 funded 60% General Fund and 40% Federal Expenditures Fund in the Maine Center for Disease Control and Prevention program to serve as the Associate Director of the Office of Health and Population Equity. This initiative also provides funding for related All Other costs.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		89,690
All Other		3,922
Total	0	93,612
FEDERAL EXPENDITURES FUND		
Personal Services		59,792
All Other		4,785
Total	0	64,577
Initiative: Provides one-time funding to support the purchase of a more effective and reliable child lead case management system for the Lead Poisoning Prevention program due to the current system being outdated and not designed to handle the current caseload size.		
GENERAL FUND		
All Other		200,000
Total	0	200,000
Initiative: Establishes 2 Chemist II positions and one Chemist I position and provides funding for perfluoroalkyl and polyfluoroalkyl substances (PFAS) testing capacity in the Health and Environmental Testing Laboratory. This initiative also provides funding for related All Other costs.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT		3,000
Personal Services		277,761
All Other		322,611
Total	0	600,372
Initiative: Provides allocation to align with available grant resources.		
FEDERAL EXPENDITURES FUND		
All Other		58,778,742
Total	0	58,778,742
FEDERAL EXPENDITURES FUND-ARP		
All Other		14,013,455
Total	0	14,013,455
Initiative: Provides one-time funding in the Maine Center for Disease Control and Prevention, General Fund to relocate the Health and Environmental Testing Laboratory, in its entirety, from 221 State Street, Augusta to the East State Office Complex Campus, Greenlaw Building in Augusta.		
GENERAL FUND		
All Other		845,000
Total	0	845,000
	2021-22	2022-23
Summary - GENERAL FUND		
Positions - LEGISLATIVE COUNT		4,000
Personal Services		367,451
All Other		1,375,533
Capital Expenditures		1,000,000
Total	0	2,742,984

Health and Human Services, Department of

	2021-22	2022-23
Summary - FEDERAL EXPENDITURES FUND		
Personal Services		59,792
All Other		58,783,527
Total	0	58,843,319
Summary - FEDERAL EXPENDITURES FUND-ARP		
All Other		14,013,455
Total	0	14,013,455

MATERNAL & CHILD HEALTH 0191

	2021-22	2022-23
Initiative: Provides allocation to align with available grant resources.		
FEDERAL BLOCK GRANT FUND		
All Other		705,164
Total	0	705,164
Summary - FEDERAL BLOCK GRANT FUND		
All Other		705,164
Total	0	705,164

MEDICAID SERVICES - DEVELOPMENTAL SERVICES Z210

	2021-22	2022-23
Initiative: Provides funding to replenish 50 reserve slots for individuals who have been determined as Priority 1 waiver program candidates under the MaineCare Benefits Manual Chapter II, Section 21, Support Services for Adults with Intellectual Disabilities or Autism Spectrum Disorder.		
OTHER SPECIAL REVENUE FUNDS		
All Other		305,666
Total	0	305,666
Initiative: Adjusts funding in various MaineCare accounts to reflect impacts from the December 1, 2021 Revenue Forecasting Committee projections.		
GENERAL FUND		
All Other	550,792	1,371,901
Total	550,792	1,371,901
OTHER SPECIAL REVENUE FUNDS		
All Other	(3,479,724)	(3,558,588)
Total	(3,479,724)	(3,558,588)
Initiative: Provides funding due to an increase in inflation rates for MaineCare services required to provide a cost of living adjustment.		
GENERAL FUND		
All Other		911,015
Total	0	911,015
OTHER SPECIAL REVENUE FUNDS		
All Other		319,424
Total	0	319,424
Initiative: Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate.		
GENERAL FUND		
All Other	(4,434,184)	
Total	(4,434,184)	0
Initiative: Provides funding to reflect updated cost of living adjustments (COLA) and to ensure labor components of rates equal at least 125% minimum wage for services under Public Law 2021, Chapter 398, Part AAAA.		
OTHER SPECIAL REVENUE FUNDS		
All Other	1,229,993	2,355,713
Total	1,229,993	2,355,713
Initiative: Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2022-23.		
GENERAL FUND		
All Other		503,453
Total	0	503,453
Initiative: Repeals the consolidation of MaineCare related programs and accounts contained in Public Law 2021, chapter 398.		
GENERAL FUND		
All Other		(175,535,445)
Total	0	(175,535,445)
OTHER SPECIAL REVENUE FUNDS		
All Other		(3,102,786)
Total	0	(3,102,786)
Summary - GENERAL FUND		
All Other	(3,883,392)	(172,749,076)
Total	(3,883,392)	(172,749,076)

	2021-22	2022-23
Summary - OTHER SPECIAL REVENUE FUNDS		
All Other	(2,249,731)	(3,680,571)
Total	(2,249,731)	(3,680,571)

MEDICAID WAIVER FOR BRAIN INJURY RESIDENTIAL /COMMUNITY SERV Z218
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	2021-22	2022-23
Initiative: Provides one-time funding for increased Non-Emergency Transportation (NET) broker rates.		
GENERAL FUND		
All Other	3,810	4,658
Total	3,810	4,658
Initiative: Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate.		
GENERAL FUND		
All Other	(950,388)	
Total	(950,388)	0
Initiative: Provides funding to reflect updated cost of living adjustments (COLA) and to ensure labor components of rates equal at least 125% minimum wage for services under Public Law 2021, Chapter 398, Part AAAA.		
GENERAL FUND		
All Other	251,748	820,119
Total	251,748	820,119
Initiative: Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2022-23.		
GENERAL FUND		
All Other		108,247
Total	0	108,247
Initiative: Repeals the consolidation of MaineCare related programs and accounts contained in Public Law 2021, chapter 398.		
GENERAL FUND		
All Other		7,352,600
Total	0	7,352,600
	2021-22	2022-23
Summary - GENERAL FUND		
All Other	(694,830)	8,285,624
Total	(694,830)	8,285,624

MEDICAID WAIVER FOR OTHER RELATED CONDITIONS Z217

	2021-22	2022-23
Initiative: Provides one-time funding for increased Non-Emergency Transportation (NET) broker rates.		
GENERAL FUND		
All Other	717	877
Total	717	877
Initiative: Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate.		
GENERAL FUND		
All Other	(450,668)	
Total	(450,668)	0
Initiative: Provides funding to reflect updated cost of living adjustments (COLA) and to ensure labor components of rates equal at least 125% minimum wage for services under Public Law 2021, Chapter 398, Part AAAA.		
GENERAL FUND		
All Other	35,576	173,608
Total	35,576	173,608
Initiative: Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2022-23.		
GENERAL FUND		
All Other		51,525
Total	0	51,525
Initiative: Repeals the consolidation of MaineCare related programs and accounts contained in Public Law 2021, chapter 398.		
GENERAL FUND		
All Other		3,455,078
Total	0	3,455,078
	2021-22	2022-23
Summary - GENERAL FUND		
All Other	(414,375)	3,681,088
Total	(414,375)	3,681,088

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147

	2021-22	2022-23
Initiative: Provides funding to replenish 50 reserve slots for individuals who have been determined as Priority 1 waiver program candidates under the MaineCare Benefits Manual Chapter II, Section 21, Support Services for Adults with Intellectual Disabilities or Autism Spectrum Disorder.		
FEDERAL EXPENDITURES FUND		
All Other		3,226,643
Total	0	3,226,643
Initiative: Provides funding to increase rates for psychiatric residential treatment facility services.		
GENERAL FUND		
All Other		332,373
Total	0	332,373
FEDERAL EXPENDITURES FUND		
All Other		611,530
Total	0	611,530
Initiative: Adjusts funding in various MaineCare accounts to reflect impacts from the December 1, 2021 Revenue Forecasting Committee projections.		
GENERAL FUND		
All Other	648,688	494,752
Total	648,688	494,752
OTHER SPECIAL REVENUE FUNDS		
All Other	(648,688)	(494,752)
Total	(648,688)	(494,752)
Initiative: Provides one-time funding for increased Non-Emergency Transportation (NET) broker rates.		
GENERAL FUND		
All Other	270,190	325,188
Total	270,190	325,188
FEDERAL EXPENDITURES FUND		
All Other	1,092,614	1,008,684
Total	1,092,614	1,008,684
FEDERAL BLOCK GRANT FUND		
All Other	5,694	5,359
Total	5,694	5,359
Initiative: Provides one-time funding for a high MaineCare utilization add-on payment to private non-medical institutions that care for residents who are older or disabled (PNMI-Cs).		
GENERAL FUND		
All Other		2,427,500
Total	0	2,427,500
OTHER SPECIAL REVENUE FUNDS		
All Other		319,149
Total	0	319,149
Initiative: Provides one-time funding for COVID-19 supplemental payments to family planning agencies.		
GENERAL FUND		
All Other		37,569
Total	0	37,569
FEDERAL EXPENDITURES FUND		
All Other		99,106
Total	0	99,106

	2021-22	2022-23
Initiative: Provides funding for the removal of member copays for Federally Qualified Health Center and Rural Health Clinics services.		
GENERAL FUND		
All Other		25,399
Total	0	25,399
FEDERAL EXPENDITURES FUND		
All Other		61,492
Total	0	61,492
Initiative: Provides one-time funding for COVID-19 supplemental payments to hospitals.		
GENERAL FUND		
All Other		6,791,950
Total	0	6,791,950
FEDERAL EXPENDITURES FUND		
All Other		18,208,050
Total	0	18,208,050
Initiative: Provides one-time funding for add-on payments to account for recent increased staffing costs, including costs associated with COVID-19, for Nursing Facilities and Residential Care Facilities.		
GENERAL FUND		
All Other	458,272	
Total	458,272	0
FEDERAL EXPENDITURES FUND		
All Other	1,382,006	
Total	1,382,006	0
OTHER SPECIAL REVENUE FUNDS		
All Other	128,392	
Total	128,392	0
Initiative: Provides funding due to an increase in inflation rates for MaineCare services required to provide a cost of living adjustment.		
GENERAL FUND		
All Other		694,094
Total	0	694,094
FEDERAL EXPENDITURES FUND		
All Other		6,597,652
Total	0	6,597,652
FEDERAL BLOCK GRANT FUND		
All Other		258,151
Total	0	258,151
Initiative: Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2022-23.		
GENERAL FUND		
All Other		5,457
Total	0	5,457
FEDERAL BLOCK GRANT FUND		
All Other		(5,457)
Total	0	(5,457)

Health and Human Services, Department of

	2021-22	2022-23
Initiative: Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate.		
GENERAL FUND		
All Other	(76,243,872)	
Total	(76,243,872)	0
FEDERAL EXPENDITURES FUND		
All Other	120,265,496	
Total	120,265,496	0
FEDERAL BLOCK GRANT FUND		
All Other	(1,051,634)	
Total	(1,051,634)	0
FUND FOR A HEALTHY MAINE		
All Other	(3,986,788)	
Total	(3,986,788)	0
Initiative: Provides funding to reflect updated cost of living adjustments (COLA) and to ensure labor components of rates equal at least 125% minimum wage for services under Public Law 2021, Chapter 398, Part AAAAA.		
GENERAL FUND		
All Other	1,908,367	5,068,776
Total	1,908,367	5,068,776
FEDERAL EXPENDITURES FUND		
All Other	16,102,490	37,243,880
Total	16,102,490	37,243,880
Initiative: Provides one-time funding for COVID-19 supplemental payments to long-term care providers.		
GENERAL FUND		
All Other		1,879,395
Total	0	1,879,395
FEDERAL EXPENDITURES FUND		
All Other		3,940,800
Total	0	3,940,800
OTHER SPECIAL REVENUE FUNDS		
All Other		337,305
Total	0	337,305
Initiative: Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2022-23.		
GENERAL FUND		
All Other		9,373,755
Total	0	9,373,755
FEDERAL EXPENDITURES FUND		
All Other		(14,660,972)
Total	0	(14,660,972)
FUND FOR A HEALTHY MAINE		
All Other		454,408
Total	0	454,408
Initiative: Reduces funding one-time to reflect different planned effective dates and approved effective dates in Resolve 2021, chapters 111, 112 and 118.		
GENERAL FUND		
All Other	(638,966)	(615,752)
Total	(638,966)	(615,752)
FEDERAL EXPENDITURES FUND		
All Other	(1,182,186)	(1,082,915)
Total	(1,182,186)	(1,082,915)

	2021-22	2022-23
Initiative: Provides funding for Medicare parts A, B and D premium rate increases.		
GENERAL FUND		
All Other	5,378,855	27,835,773
Total	5,378,855	27,835,773
FEDERAL EXPENDITURES FUND		
All Other	8,017,527	17,400,172
Total	8,017,527	17,400,172
Initiative: Repeals the consolidation of MaineCare related programs and accounts contained in Public Law 2021, chapter 398.		
GENERAL FUND		
All Other		(48,201,624)
Total	0	(48,201,624)
OTHER SPECIAL REVENUE FUNDS		
All Other		(4,296,854)
Total	0	(4,296,854)
Initiative: Provides funding to implement new rates based on the fiscal year 2022-23 rate study for inpatient psychiatric services.		
GENERAL FUND		
All Other		1,706,281
Total	0	1,706,281
FEDERAL EXPENDITURES FUND		
All Other		4,316,064
Total	0	4,316,064
Initiative: Establishes allocation in the Other Special Revenue Funds, Medical Care - Payments to Providers program and Office of MaineCare Services program for savings accrued due to an increase in the Federal Medical Assistance Percentage per the American Rescue Plan Act of 2021, Section 9817, Additional Support for Medicaid Home and Community-based Services during the COVID-19 Emergency. Funding will be used to support services outlined in the State's Section 9817 Spending Plan and Narrative.		
OTHER SPECIAL REVENUE FUNDS		
All Other	500	500
Total	500	500
	2021-22	2022-23
Summary - GENERAL FUND		
All Other	(68,218,466)	8,180,886
Total	(68,218,466)	8,180,886
Summary - FEDERAL EXPENDITURES FUND		
All Other	145,677,947	76,970,186
Total	145,677,947	76,970,186
Summary - OTHER SPECIAL REVENUE FUNDS		
All Other	(519,796)	(4,134,652)
Total	(519,796)	(4,134,652)
Summary - FEDERAL BLOCK GRANT FUND		
All Other	(1,045,940)	258,053
Total	(1,045,940)	258,053
Summary - FUND FOR A HEALTHY MAINE		
All Other	(3,986,788)	454,408
Total	(3,986,788)	454,408

MENTAL HEALTH SERVICES - CHILD MEDICAID Z207

	2021-22	2022-23
Initiative: Adjusts funding in various MaineCare accounts to reflect impacts from the December 1, 2021 Revenue Forecasting Committee projections.		
GENERAL FUND		
All Other	116,833	83,763
	<hr/>	<hr/>
Total	116,833	83,763
Initiative: Provides funding due to an increase in inflation rates for MaineCare services required to provide a cost of living adjustment.		
GENERAL FUND		
All Other		115,743
		<hr/>
Total	0	115,743
Initiative: Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate.		
GENERAL FUND		
All Other	(5,036,925)	
	<hr/>	
Total	(5,036,925)	0
Initiative: Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2022-23.		
GENERAL FUND		
All Other		573,923
		<hr/>
Total	0	573,923
	2021-22	2022-23
Summary - GENERAL FUND		
All Other	(4,920,092)	773,429
	<hr/>	<hr/>
Total	(4,920,092)	773,429

MENTAL HEALTH SERVICES - CHILDREN Z206

		2021-22	2022-23
Initiative:	Provides funding for homeless youth services in the Mental Health Services - Children program and the Homeless Youth Program.		
	GENERAL FUND		
	All Other		1,512,937
	Total	0	1,512,937
Initiative:	Continues 2 limited-period Social Services Supervisor positions previously established by Financial Order 001721 F2 and 3 limited-period Social Services Supervisor positions, one limited-period Social Services Manager I position, one limited-period Data and Research Coordinator position, one limited-period Clinical Social Worker position, one limited-period Social Services Program Specialist I position and one limited-period Social Services Program Specialist II position previously continued by Financial Order 001680 F2 through August 30, 2024. These positions are funded 100% Federal Expenditures Fund in the Mental Health Services - Children program. This initiative also provides funding for related All Other costs.		
	FEDERAL EXPENDITURES FUND		
	Personal Services		1,066,122
	All Other		121,413
	Total	0	1,187,535
Initiative:	Provides allocation to align with available grant resources.		
	FEDERAL BLOCK GRANT FUND		
	All Other		5,500,000
	Total	0	5,500,000
	FEDERAL BLOCK GRANT FUND-ARP		
	All Other		2,388,417
	Total	0	2,388,417
		2021-22	2022-23
Summary - GENERAL FUND			
	All Other		1,512,937
	Total	0	1,512,937
Summary - FEDERAL EXPENDITURES FUND			
	Personal Services		1,066,122
	All Other		121,413
	Total	0	1,187,535
Summary - FEDERAL BLOCK GRANT FUND			
	All Other		5,500,000
	Total	0	5,500,000
Summary - FEDERAL BLOCK GRANT FUND-ARP			
	All Other		2,388,417
	Total	0	2,388,417

MENTAL HEALTH SERVICES - COMMUNITY Z198

	2021-22	2022-23
Initiative: Provides funding for Private Non-Medical Institution (PNMI) rental subsidy contracts.		
GENERAL FUND		
All Other	744,293	744,293
Total	744,293	744,293
Initiative: Provides funding to achieve parity with MaineCare medication management rates increased in Public Law 2021, chapter 398.		
GENERAL FUND		
All Other	208,541	278,055
Total	208,541	278,055
Initiative: Provides funding to achieve parity with MaineCare cost-of-living adjustments for certain community behavioral health related services.		
GENERAL FUND		
All Other		280,145
Total	0	280,145
Initiative: Provides allocation to align with available grant resources.		
FEDERAL BLOCK GRANT FUND		
All Other		6,372,874
Total	0	6,372,874
FEDERAL BLOCK GRANT FUND-ARP		
All Other		3,138,475
Total	0	3,138,475
Initiative: Provides funding to reimburse the Office of the Maine Attorney General for one full-time Assistant Attorney General position dedicated to the Department of Health and Human Services.		
GENERAL FUND		
All Other	2,940	10,596
Total	2,940	10,596
Initiative: Provides funding for services performed by the Office of Maine Attorney General.		
GENERAL FUND		
All Other	285,961	298,139
Total	285,961	298,139
	2021-22	2022-23
Summary - GENERAL FUND		
All Other	1,241,735	1,611,228
Total	1,241,735	1,611,228
Summary - FEDERAL BLOCK GRANT FUND		
All Other		6,372,874
Total	0	6,372,874
Summary - FEDERAL BLOCK GRANT FUND-ARP		
All Other		3,138,475
Total	0	3,138,475

MENTAL HEALTH SERVICES - COMMUNITY MEDICAID Z201

	2021-22	2022-23
Initiative: Adjusts funding in various MaineCare accounts to reflect impacts from the December 1, 2021 Revenue Forecasting Committee projections.		
GENERAL FUND		
All Other	(918,512)	(972,409)
Total	(918,512)	(972,409)
OTHER SPECIAL REVENUE FUNDS		
All Other	918,512	972,409
Total	918,512	972,409
Initiative: Provides funding due to an increase in inflation rates for MaineCare services required to provide a cost of living adjustment.		
GENERAL FUND		
All Other		1,358,587
Total	0	1,358,587
Initiative: Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate.		
GENERAL FUND		
All Other	(6,136,203)	
Total	(6,136,203)	0
Initiative: Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2022-23.		
GENERAL FUND		
All Other		719,082
Total	0	719,082
Initiative: Repeals the consolidation of MaineCare related programs and accounts contained in Public Law 2021, chapter 398.		
GENERAL FUND		
All Other		38,525,138
Total	0	38,525,138
OTHER SPECIAL REVENUE FUNDS		
All Other		6,939,786
Total	0	6,939,786
	2021-22	2022-23
Summary - GENERAL FUND		
All Other	(7,054,715)	39,630,398
Total	(7,054,715)	39,630,398
Summary - OTHER SPECIAL REVENUE FUNDS		
All Other	918,512	7,912,195
Total	918,512	7,912,195

NURSING FACILITIES 0148

	2021-22	2022-23
Initiative: Adjusts funding in various MaineCare accounts to reflect impacts from the December 1, 2021 Revenue Forecasting Committee projections.		
GENERAL FUND		
All Other	(512,375)	(1,418,907)
Total	<u>(512,375)</u>	<u>(1,418,907)</u>
OTHER SPECIAL REVENUE FUNDS		
All Other	512,375	1,418,907
Total	<u>512,375</u>	<u>1,418,907</u>
Initiative: Provides one-time funding for add-on payments to account for recent increased staffing costs, including costs associated with COVID-19, for Nursing Facilities and Residential Care Facilities.		
GENERAL FUND		
All Other	1,304,852	
Total	<u>1,304,852</u>	<u>0</u>
FEDERAL EXPENDITURES FUND		
All Other	3,848,766	
Total	<u>3,848,766</u>	<u>0</u>
OTHER SPECIAL REVENUE FUNDS		
All Other	328,954	
Total	<u>328,954</u>	<u>0</u>
Initiative: Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate.		
GENERAL FUND		
All Other	(22,239,361)	
Total	<u>(22,239,361)</u>	<u>0</u>
FEDERAL EXPENDITURES FUND		
All Other	22,239,361	
Total	<u>22,239,361</u>	<u>0</u>
Initiative: Provides one-time funding for COVID-19 supplemental payments to long-term care providers.		
GENERAL FUND		
All Other		5,652,750
Total	<u>0</u>	<u>5,652,750</u>
FEDERAL EXPENDITURES FUND		
All Other		12,059,200
Total	<u>0</u>	<u>12,059,200</u>
OTHER SPECIAL REVENUE FUNDS		
All Other		1,130,550
Total	<u>0</u>	<u>1,130,550</u>
Initiative: Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2022-23.		
GENERAL FUND		
All Other		2,542,740
Total	<u>0</u>	<u>2,542,740</u>
FEDERAL EXPENDITURES FUND		
All Other		(2,542,740)
Total	<u>0</u>	<u>(2,542,740)</u>

Health and Human Services, Department of

	2021-22	2022-23
Initiative: Repeals the consolidation of MaineCare related programs and accounts contained in Public Law 2021, chapter 398.		
GENERAL FUND		
All Other		(17,383,689)
Total	0	(17,383,689)
OTHER SPECIAL REVENUE FUNDS		
All Other		(2,027,000)
Total	0	(2,027,000)
	2021-22	2022-23
Summary - GENERAL FUND		
All Other	(21,446,884)	(10,607,106)
Total	(21,446,884)	(10,607,106)
Summary - FEDERAL EXPENDITURES FUND		
All Other	26,088,127	9,516,460
Total	26,088,127	9,516,460
Summary - OTHER SPECIAL REVENUE FUNDS		
All Other	841,329	522,457
Total	841,329	522,457

OFFICE FOR FAMILY INDEPENDENCE - DISTRICT 0453

	2021-22	2022-23
Initiative: Establishes 14 limited-period Eligibility Specialist positions and one limited-period Family Independence Unit Supervisor position funded 37.9% General Fund and 62.1% Other Special Revenue Funds within the Office for Family Independence - District program, until June 15, 2024 and provides funding for related All Other costs.		
GENERAL FUND		
Personal Services		437,835
All Other		37,163
Total	0	474,998
OTHER SPECIAL REVENUE FUNDS		
Personal Services		717,442
All Other		87,955
Total	0	805,397
Initiative: Provides funding for services performed by the Office of Maine Attorney General.		
GENERAL FUND		
All Other	101,253	105,565
Total	101,253	105,565
	2021-22	2022-23
Summary - GENERAL FUND		
Personal Services		437,835
All Other	101,253	142,728
Total	101,253	580,563
Summary - OTHER SPECIAL REVENUE FUNDS		
Personal Services		717,442
All Other		87,955
Total	0	805,397

OFFICE OF AGING & DISABILITY SERVICES ADULT PROTECTIVE SERV Z040

	2021-22	2022-23
Initiative: Provides funding for services performed by the Office of Maine Attorney General.		
GENERAL FUND		
All Other	10,131	10,562
Total	10,131	10,562
	2021-22	2022-23
Summary - GENERAL FUND		
All Other	10,131	10,562
Total	10,131	10,562

OFFICE OF AGING AND DISABILITY SERVICES CENTRAL OFFICE 0140

	2021-22	2022-23
Initiative: Transfers and reallocates one Social Services Program Manager position from 50% General Fund and 50% Federal Expenditures Fund in the Office of MaineCare Services program to 100% General Fund in the Office of Aging and Disability Services Central Office program to align the funding with the work being performed. This initiative also adjusts funding for related All Other costs.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		112,356
All Other		6,537
Total	0	118,893
Initiative: Provides funding for the approved reorganization of one Social Services Program Manager position to a Public Service Manager II position to align with the work being performed by the position and the requirements of the Office.		
GENERAL FUND		
Personal Services		27,179
Total	0	27,179
Initiative: Provides allocation to align with available grant resources.		
FEDERAL EXPENDITURES FUND		
All Other		2,058,998
Total	0	2,058,998
FEDERAL EXPENDITURES FUND-ARP		
All Other		2,782,751
Total	0	2,782,751
	2021-22	2022-23
Summary - GENERAL FUND		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		139,535
All Other		6,537
Total	0	146,072
Summary - FEDERAL EXPENDITURES FUND		
All Other		2,058,998
Total	0	2,058,998
Summary - FEDERAL EXPENDITURES FUND-ARP		
All Other		2,782,751
Total	0	2,782,751

OFFICE OF CHILD AND FAMILY SERVICES - CENTRAL 0307

	2021-22	2022-23
Initiative: Establishes 8 Secretary Associate Legal positions funded 72% General Fund and 28% Other Special Revenue Funds in the Office of Child and Family Services - Central program due to increased legal casework. This initiative also provides funding for related All Other costs.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT		8,000
Personal Services		447,808
All Other		37,653
		<hr/>
Total	0	485,461
OTHER SPECIAL REVENUE FUNDS		
Personal Services		174,144
All Other		23,993
		<hr/>
Total	0	198,137
	2021-22	2022-23
Summary - GENERAL FUND		
Positions - LEGISLATIVE COUNT		8,000
Personal Services		447,808
All Other		37,653
		<hr/>
Total	0	485,461
Summary - OTHER SPECIAL REVENUE FUNDS		
Personal Services		174,144
All Other		23,993
		<hr/>
Total	0	198,137

OFFICE OF CHILD AND FAMILY SERVICES - DISTRICT 0452

	2021-22	2022-23
Initiative: Establishes 16 Child Protective Services Caseworker positions, 3 Child Protective Services Caseworker Supervisor positions and one Public Service Manager II position, funded 79% General Fund and 21% Other Special Revenue Funds in the Office of Child and Family Services District program. Also provides funding for related All Other costs.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT		20,000
Personal Services		1,607,164
All Other		103,285
Total	0	1,710,449
OTHER SPECIAL REVENUE FUNDS		
Personal Services		427,239
All Other		49,977
Total	0	477,216
Initiative: Continues and makes permanent 2 Social Services Program Specialist II positions previously established by Financial Order 001878 F2 funded 79% General Fund and 21% Other Special Revenue Funds in the Office of Child and Family Services - District program. This initiative also provides funding for related All Other costs.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT		2,000
Personal Services		151,106
All Other		10,328
Total	0	161,434
OTHER SPECIAL REVENUE FUNDS		
Personal Services		40,166
All Other		4,238
Total	0	44,404
	2021-22	2022-23
Summary - GENERAL FUND		
Positions - LEGISLATIVE COUNT		22,000
Personal Services		1,758,270
All Other		113,613
Total	0	1,871,883
Summary - OTHER SPECIAL REVENUE FUNDS		
Personal Services		467,405
All Other		54,215
Total	0	521,620

OFFICE OF MAINECARE SERVICES 0129

	2021-22	2022-23
<p>Initiative: Establishes 3 Comprehensive Health Planner I positions, one Medical Care Coordinator position and one Management Analyst II position funded 50% General Fund and 50% Federal Expenditures Fund in the Office of MaineCare Services program and provides funding for related All Other costs. This initiative also transfers All Other to Personal Services to cover a portion of these positions which were previously procured through a staff augmentation contract.</p>		
<p>GENERAL FUND</p>		
Personal Services		218,520
All Other		(123,183)
Total	0	95,337
<p>FEDERAL EXPENDITURES FUND</p>		
Positions - LEGISLATIVE COUNT		5,000
Personal Services		218,558
All Other		(119,868)
Total	0	98,690
<p>Initiative: Establishes 2 Developmental Disabilities Resources Coordinator positions funded 50% General Fund in the Developmental Services - Community program and 50% Federal Expenditures Fund in the Office of MaineCare Services program and one Developmental Disabilities Resources Coordinator position funded 100% General Fund in the Long Term Care - Office of Aging and Disability Services program. This initiative also provides funding for related All Other costs.</p>		
<p>FEDERAL EXPENDITURES FUND</p>		
Personal Services		86,268
All Other		9,764
Total	0	96,032
<p>Initiative: Transfers 2 Public Service Coordinator I positions, one Public Service Manager I position, and one Management Analyst II position from 50% General Fund and 50% Other Special Revenue Funds in the Department of Health and Human Services Central Operations program to 50% General Fund and 50% Federal Expenditures Fund in the Office of MaineCare Services program. Also adjusts funding for related All Other costs.</p>		
<p>GENERAL FUND</p>		
Positions - LEGISLATIVE COUNT		4,000
Personal Services		233,936
All Other		13,074
Total	0	247,010
<p>FEDERAL EXPENDITURES FUND</p>		
Personal Services		233,917
All Other		21,662
Total	0	255,579
<p>Initiative: Transfers and reallocates one Social Services Program Manager position from 50% General Fund and 50% Federal Expenditures Fund in the Office of MaineCare Services program to 100% General Fund in the Office of Aging and Disability Services Central Office program to align the funding with the work being performed. This initiative also adjusts funding for related All Other costs.</p>		
<p>GENERAL FUND</p>		
Personal Services		(56,176)
All Other		(3,269)
Total	0	(59,445)
<p>FEDERAL EXPENDITURES FUND</p>		
Positions - LEGISLATIVE COUNT		-1,000
Personal Services		(56,180)
All Other		(5,336)
Total	0	(61,516)
<p>Initiative: Provides funding for the approved reclassification of 2 Mental Health & Developmental Disabilities Caseworker positions to Human Services Caseworker positions, retroactive to September 2020.</p>		
<p>FEDERAL EXPENDITURES FUND</p>		
Personal Services	7,052	4,106
All Other	245	143
Total	7,297	4,249

		2021-22	2022-23
Initiative:	Provides funding in the Office of MaineCare Services program due to increases in costs for financial, accounting, and human resource management services provided by the Department of Administrative and Financial Services.		
	GENERAL FUND		
	All Other		108,029
	Total	0	108,029
	FEDERAL EXPENDITURES FUND		
	All Other		111,785
	Total	0	111,785
Initiative:	Establishes allocation in the Other Special Revenue Funds, Medical Care - Payments to Providers program and Office of MaineCare Services program for savings accrued due to an increase in the Federal Medical Assistance Percentage per the American Rescue Plan Act of 2021, Section 9817, Additional Support for Medicaid Home and Community-based Services during the COVID-19 Emergency. Funding will be used to support services outlined in the State's Section 9817 Spending Plan and Narrative.		
	OTHER SPECIAL REVENUE FUNDS		
	All Other	500	500
	Total	500	500
		2021-22	2022-23
Summary - GENERAL FUND			
	Positions - LEGISLATIVE COUNT		4,000
	Personal Services		396,280
	All Other		(5,349)
	Total	0	390,931
Summary - FEDERAL EXPENDITURES FUND			
	Positions - LEGISLATIVE COUNT		4,000
	Personal Services	7,052	486,669
	All Other	245	18,150
	Total	7,297	504,819
Summary - OTHER SPECIAL REVENUE FUNDS			
	All Other	500	500
	Total	500	500

OFFICE OF SUBSTANCE ABUSE & MENTAL HEALTH SRV-MEDICAID SEED Z202

	2021-22	2022-23
Initiative: Adjusts funding in various MaineCare accounts to reflect impacts from the December 1, 2021 Revenue Forecasting Committee projections.		
GENERAL FUND		
All Other	305,984	
Total	305,984	0
OTHER SPECIAL REVENUE FUNDS		
All Other	(305,984)	
Total	(305,984)	0
Initiative: Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate.		
GENERAL FUND		
All Other	(1,354,426)	
Total	(1,354,426)	0
FUND FOR A HEALTHY MAINE		
All Other	(167,767)	
Total	(167,767)	0
Initiative: Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2022-23.		
GENERAL FUND		
All Other		216,382
Total	0	216,382
FUND FOR A HEALTHY MAINE		
All Other		19,122
Total	0	19,122
Initiative: Repeals the consolidation of MaineCare related programs and accounts contained in Public Law 2021, chapter 398.		
GENERAL FUND		
All Other		5,681,926
Total	0	5,681,926
OTHER SPECIAL REVENUE FUNDS		
All Other		516,854
Total	0	516,854
	2021-22	2022-23
Summary - GENERAL FUND		
All Other	(1,048,442)	5,898,308
Total	(1,048,442)	5,898,308
Summary - OTHER SPECIAL REVENUE FUNDS		
All Other	(305,984)	516,854
Total	(305,984)	516,854
Summary - FUND FOR A HEALTHY MAINE		
All Other	(167,767)	19,122
Total	(167,767)	19,122

OFFICE OF SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES Z199

	2021-22	2022-23
Initiative: Provides funding to achieve parity with MaineCare medication management rates increased in Public Law 2021, chapter 398.		
GENERAL FUND		
All Other	421,019	561,359
Total	421,019	561,359
Initiative: Provides funding for the continuation of the Overdose Prevention Through Intensive Outreach Naloxone and Safety (OPTIONS) liaisons in all of Maine's counties.		
GENERAL FUND		
All Other		805,673
Total	0	805,673
Initiative: Provides allocation to align with available grant resources.		
FEDERAL EXPENDITURES FUND		
All Other		4,040,153
Total	0	4,040,153
FEDERAL BLOCK GRANT FUND		
All Other		18,280,972
Total	0	18,280,972
FEDERAL BLOCK GRANT FUND-ARP		
All Other		5,640,385
Total	0	5,640,385
	2021-22	2022-23
Summary - GENERAL FUND		
All Other	421,019	1,367,032
Total	421,019	1,367,032
Summary - FEDERAL EXPENDITURES FUND		
All Other		4,040,153
Total	0	4,040,153
Summary - FEDERAL BLOCK GRANT FUND		
All Other		18,280,972
Total	0	18,280,972
Summary - FEDERAL BLOCK GRANT FUND-ARP		
All Other		5,640,385
Total	0	5,640,385

OPIOID USE DISORDER PREVENTION AND TREATMENT FUND Z289

	2021-22	2022-23
Initiative: Provides allocation in the Opioid Use Disorder Prevention and Treatment Fund program to align with available resources.		
OTHER SPECIAL REVENUE FUNDS		
All Other		2,491,675
Total	0	2,491,675
	2021-22	2022-23
Summary - OTHER SPECIAL REVENUE FUNDS		
All Other		2,491,675
Total	0	2,491,675

PNMI ROOM AND BOARD Z009

	2021-22	2022-23
Initiative: Provides one-time funding for a high MaineCare utilization add-on payment to private non-medical institutions that care for residents who are older or disabled (PNMI-Cs).		
GENERAL FUND		
All Other		2,572,500
Total	0	2,572,500
Initiative: Provides one-time funding for add-on payments to account for recent increased staffing costs, including costs associated with COVID-19, for Nursing Facilities and Residential Care Facilities.		
GENERAL FUND		
All Other	171,189	
Total	171,189	0
Initiative: Repeals the consolidation of MaineCare related programs and accounts contained in Public Law 2021, chapter 398.		
GENERAL FUND		
All Other		17,383,689
Total	0	17,383,689
Summary - GENERAL FUND		
All Other	171,189	19,956,189
Total	171,189	19,956,189

RESIDENTIAL TREATMENT FACILITIES ASSESSMENT Z197

	2021-22	2022-23
Initiative: Adjusts funding in various MaineCare accounts to reflect impacts from the December 1, 2021 Revenue Forecasting Committee projections.		
OTHER SPECIAL REVENUE FUNDS		
All Other	306,662	306,662
Total	306,662	306,662
Initiative: Repeals the consolidation of MaineCare related programs and accounts contained in Public Law 2021, chapter 398.		
OTHER SPECIAL REVENUE FUNDS		
All Other		1,865,000
Total	0	1,865,000
Summary - OTHER SPECIAL REVENUE FUNDS		
All Other	306,662	2,171,662
Total	306,662	2,171,662

RIVERVIEW PSYCHIATRIC CENTER Z219

	2021-22	2022-23
Initiative: Provides funding for contracted nursing positions at Riverview Psychiatric Center.		
GENERAL FUND		
All Other		1,038,960
Total	0	1,038,960
Initiative: Establishes 4 Psychiatric Nurse Practitioner positions funded 36.53% General Fund in the Disproportionate Share - Riverview Psychiatric Center program and 63.47% Other Special Revenue Funds in the Riverview Psychiatric Center program to improve the recruitment and retention of qualified healthcare professionals and avoid higher locum-tenens contracts. This initiative also provides funding for related All Other costs.		
OTHER SPECIAL REVENUE FUNDS		
Positions - LEGISLATIVE COUNT		4,000
Personal Services		597,756
All Other		37,238
Total	0	634,994
Initiative: Adjusts funding for positions in the Riverview and Dorothea Dix Psychiatric Centers as a result of the decrease in the Federal Medical Assistance Percentage. The blended rate is 63.47% Federal Expenditures Fund and 36.53% General Fund in state fiscal year 2023.		
OTHER SPECIAL REVENUE FUNDS		
Personal Services		(181,837)
Total	0	(181,837)
Initiative: Provides funding for technology and services provided by the Department of Administrative and Financial Services, Office of Information Technology.		
GENERAL FUND		
All Other	28,334	28,334
Total	28,334	28,334
Initiative: Provides funding for the purchase of a patient monitoring system.		
GENERAL FUND		
All Other	105,392	74,380
Total	105,392	74,380
Initiative: Provides one-time funding for a hospital-wide upgrade of the WIFI system at Riverview Psychiatric Center.		
GENERAL FUND		
All Other		133,770
Total	0	133,770
Summary - GENERAL FUND		
All Other	133,726	1,275,444
Total	133,726	1,275,444
Summary - OTHER SPECIAL REVENUE FUNDS		
Positions - LEGISLATIVE COUNT		4,000
Personal Services		415,919
All Other		37,238
Total	0	453,157

STATE-FUNDED FOSTER CARE/ADOPTION ASSISTANCE 0139

	2021-22	2022-23
Initiative: Provides one-time funding for child welfare cycle payments.		
GENERAL FUND		
All Other		3,973,250
Total	0	3,973,250
Initiative: Provides funding for the implementation of Family Visit Coaching.		
GENERAL FUND		
All Other		2,000,000
Total	0	2,000,000
Summary - GENERAL FUND		
All Other		5,973,250
Total	0	5,973,250

TRAUMATIC BRAIN INJURY SEED Z214

	2021-22	2022-23
Initiative: Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate.		
GENERAL FUND		
All Other	(15,833)	
Total	(15,833)	0
Initiative: Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2022-23.		
GENERAL FUND		
All Other		1,805
Total	0	1,805
Initiative: Repeals the consolidation of MaineCare related programs and accounts contained in Public Law 2021, chapter 398.		
GENERAL FUND		
All Other		122,581
Total	0	122,581
Summary - GENERAL FUND		
All Other	(15,833)	124,386
Total	(15,833)	124,386

<u>Total Agency/Department</u>		
All Funds	50,812,892	418,533,405
GENERAL FUND	(115,207,681)	150,465,437
FEDERAL EXPENDITURES FUND	171,781,956	153,850,424
OTHER SPECIAL REVENUE FUNDS	(560,888)	8,537,691
FEDERAL BLOCK GRANT FUND	(1,045,940)	35,938,160
FEDERAL EXPENDITURES FUND-ARP STATE FISCAL RECOVERY FUND FOR A HEALTHY MAINE	(4,154,555)	473,530
FEDERAL EXPENDITURES FUND-ARP		16,796,206
FEDERAL BLOCK GRANT FUND-ARP		52,471,957

equipment purchases that will increase capacity for sample testing and analysis of perfluoroalkyl and polyfluoroalkyl substances, or PFAS.

PART BB

Sec. BB-1. 22 MRSA §4087-A, sub-§2 is amended to read:

2. Program established. The ombudsman program is established as an independent program within the Executive Department to provide ombudsman services to the children and families of the State regarding child welfare services provided by the Department of Health and Human Services. The program shall consider and promote the best interests of the child involved, answer inquiries and investigate, advise and work toward resolution of complaints of infringement of the rights of the child and family involved. The program must be staffed, under contract, by a full-time director who is an attorney or a master's level social worker who must have with experience in child welfare, development and advocacy, and support staff as determined to be necessary. The program shall function through the staff of the program and volunteers recruited and trained, at the discretion of the nonprofit organization under contract pursuant to subsection 3, to assist in the duties of the program.

Sec. BB-2. 22 MRSA §4087-A, sub-§3 is amended to read:

3. Contracted services; terms. The program shall operate by contract with a nonprofit organization that the Executive Department determines to be free of potential conflict of interest and best able to provide the services on a statewide basis. The contract must include funds for the nonprofit organization to provide health insurance benefits to the staff of the ombudsman program. The ombudsman may not be actively involved in state-level political party activities or publicly endorse, solicit funds for or make contributions to political parties on the state level or candidates for statewide elective office. The ombudsman may not be a candidate for or hold any statewide elective or appointive public office. The contract must include funds for the nonprofit organization to provide health insurance benefits to the staff of the ombudsman program. The contract must be for a term of 5 years, except that the contract may be terminated consistent with the terms of the contract.

Sec. BB-3. 22 MRSA §4087-A, sub-§4 is amended to read:

4. Services. The program shall provide services directly or under contract to persons and families involved with child welfare services and may provide input on the State's child welfare system to the department and the joint standing committee of the Legislature having jurisdiction over health and human services matters. The first priority in the work of the program and any contract for ombudsman services must be case-specific advocacy services. In performing services under this section, the program, as it determines to be appropriate, may create and maintain records and case-specific reports. Any work on systems improvements or lobbying must be adjunctive to case-specific activities. The program may:

- A. Provide information to the public about the services of the program through a comprehensive outreach program. The ombudsman shall provide information through a toll-free telephone number ~~or numbers~~ and a publicly accessible website;
- B. Answer inquiries, investigate and work toward resolution of complaints regarding the performance and services of the department and participate in conferences, meetings and studies that may improve the performance of the department;
- C. Provide services to persons to assist them in protecting their rights;
- D. Inform persons of the means of obtaining services from the department;
- E. Provide information and referral services;
- F. Analyze and provide opinions and recommendations to agencies, the Governor and the Legislature on current or proposed state programs, rules, policies and laws;
- G. Determine what types of complaints and inquiries will be accepted for action by the program and adopt policies and procedures regarding communication with persons making inquiries or complaints and the department;
- H. Apply for and utilize grants, gifts and funds for the purpose of performing the duties of the program; and
- I. Collect and analyze records and data relevant to the duties and activities of the program and make reports as required by law or determined to be appropriate.

The department or designee of the department shall notify the ombudsman of any statewide policy changes affecting the State's child welfare system before the changes take effect.

Sec. BB-4. 22 MRSA §4087-A, sub-§12 is enacted to read:

12. Notification of child fatality required. The department shall notify the ombudsman of a fatality of a child if:

- A. The child was involved with child welfare services at any time; or
- B. The fatality is suspected of being the result of abuse or neglect.

Notification under this subsection must occur within 48 hours of a determination by the department that this subsection applies to the fatality. The notification may be provided by oral or electronic communication.

PART BB SUMMARY

This Part makes the following changes to the laws governing the child welfare services ombudsman program.

1. It provides that the director of the ombudsman program must serve full time and expands the director's required experience to include child welfare.
2. It provides that the staffing for the ombudsman program is at the discretion of the nonprofit organization under contract to provide ombudsman service.
3. It provides that the contract to provide ombudsman services is for a period of 5 years, except that the contract may be terminated consistent with the terms of the contract.
4. It provides that the contract to provide ombudsman services must include funds for the nonprofit organization to provide health insurance benefits for employees of the ombudsman program.
5. It provides that the ombudsman program must provide information about its services through a publicly accessible website and makes a technical correction regarding plural language.
6. It clarifies that the ombudsman program may provide opinions and recommendations on current or proposed state programs, rules, policies, and laws.
7. It clarifies that the ombudsman program may provide input on the State's child welfare system to the Department of Health and Human Services and the joint standing committee of the Legislature having jurisdiction over health and human services matters.
8. It clarifies that the ombudsman program provides services to persons and families involved with the State's child welfare system.
9. It requires that the Department of Health and Human Services to notify the ombudsman program of any statewide policy changes affecting the State's child welfare system before the changes take effect.
10. It requires the Department of Health and Human Services to notify the ombudsman program of certain child fatalities.

PART CC

Sec. CC-1. 10 MRSA §1019, sub-§2 is amended to read:

- 2. Criteria.** For an applicant to participate in the nursing education loan repayment program established under subsection 1, the applicant must:
- A. Be a nurse;
 - B. Be currently enrolled in a master's or doctoral degree program in nursing or have completed a master's or doctoral degree in nursing;
 - C. Possess an outstanding education loan relating to the master's or doctoral nursing degree; and
 - D. Sign a statement of intent in a form acceptable to the authority to work as full-time nursing faculty in a nursing education program in the State for a minimum of 5-3 years after acceptance into the nursing education loan repayment program.

PART DD

Sec. DD-1. 22-A MRSA, §205, sub-§4 is amended to read:

4. Appointments. All deputy commissioners, all office directors, the senior legal advisor for the commissioner, the regional systems integration directors and the superintendents of any state institutions are appointed by the commissioner and serve at the pleasure of the commissioner.

Sec. DD-2. 2 MRSA, §6, sub-§2 is amended to read:

2. Range 90. The salaries of the following state officials and employees are within salary range 90:

Superintendent of Financial Institutions;

Superintendent of Consumer Credit Protection;

State Tax Assessor;

Associate Commissioner for Tax Policy, Department of Administrative and Financial Services;

Superintendent of Insurance;

Executive Director of the Maine Consumer Choice Health Plan;

Two deputy commissioners, Department of Administrative and Financial Services;

Deputy Commissioner, Department of Corrections;

Public Advocate;

Two deputy commissioners, Department of Health and Human Services;

Chief Information Officer;

Associate Commissioner, Department of Corrections;

Chief of the State Police;

Securities Administrator, Office of Securities; ~~and~~

Director, Office of Professional and Occupational Regulation; and

Senior Legal Advisor, Department of Health and Human Services.

PART DD SUMMARY

This Part adds the Department of Health and Human Services Senior Legal Advisor position to the list of positions appointed by the Commissioner and adds the Senior Legal Advisor to the list of positions whose salaries are subject to adjustment by the Governor.

PART EE

Sec. EE-1. 36 MRS §2559 is amended to read:

§2559. Application of revenues

Revenues derived by the tax imposed by this chapter must be credited to a General Fund suspense account. On or before the last day of each month, the State Controller shall transfer a percentage of the revenues received by the State Tax Assessor during the preceding month pursuant to the tax imposed by section 2552, subsection 1, paragraphs A to F and L to the Local Government Fund as provided by Title 30-A, section 5681, subsection 5. The balance remaining in the General Fund suspense account must be transferred to service provider tax General Fund revenue. ~~On~~ ~~Until July 1, 2022,~~ on or before the 15th day of each month, the State Controller shall transfer all revenues received by the assessor during the preceding month pursuant to the tax imposed by section 2552, subsection 1, paragraphs G to J and M to the Medical Care Services Other Special Revenue Funds account, the Other Special Revenue Funds Mental Health Services – Community Medicaid program, the Medicaid Services - Adult Developmental Services program and the Office of Substance Abuse - Medicaid Seed program within the Department of Health and Human Services. ~~Beginning July 1, 2022, on or before the 15th day of each month, the State Controller shall transfer all revenues received by the assessor during the preceding month pursuant to the tax imposed by section 2552, subsection 1, paragraphs G to J and M to the Medical Care – Payments to Providers program, Other Special Revenue Funds account.~~

Sec. EE-2. 36 MRS §2873, sub-§4, ¶B is amended to read:

B. ~~All~~ ~~Until July 1, 2022,~~ all revenues received by the assessor during the month pursuant to this chapter from residential treatment facilities net of refunds must be credited to the Residential Treatment Facilities Assessment Other Special Revenue Funds account in the Department of Health and Human Services. ~~Beginning July 1, 2022, all revenues received by the assessor during the month pursuant to this chapter from residential treatment facilities net of refunds must be credited to the Nursing Facilities Other Special Revenue Funds account in the Department of Health and Human Services.~~ Beginning October 1, 2011, a percentage equal to the State's annual Federal Medical Assistance percentage of the revenues generated by the increase in the tax rate from 5.5% to 6% received by the assessor during the month must be credited to an Other Special Revenue Funds account in the Department of Health and Human Services, Developmental Services Waiver - Supports program and all revenues credited to that account must be applied to providing services to individuals on the waiting list for the community support benefit provided under a federal 1915(c) waiver under the MaineCare Benefits Manual, Chapter II, Section 29. The balance must be credited to an Other Special Revenue Funds account in the Department of Health and Human Services, Medicaid Services - Developmental Services program.

Sec. EE-3. PL 2021, c. 398, Pt. SS is repealed.

**PART EE
SUMMARY**

This Part repeals the language associated with the consolidation of MaineCare related programs and accounts approved in Public Law 2021, chapter 398. Due to technical adjustments that would need to be made and the volume of MaineCare related systems work already in process, this initiative cannot be completed within the required timeframe.

PART FF

Sec. FF-1. Transfer from General Fund unappropriated surplus; MaineCare Stabilization Fund. Notwithstanding any provision of law to the contrary, the State Controller shall transfer \$30,000,000 from the unappropriated surplus of the General Fund to the MaineCare Stabilization Fund established in the Maine Revised Statutes, Title 22, section 3174-KK on or before June 30, 2022.

Sec. FF-2. Transfer for MaineCare payments. Notwithstanding any provision of law to the contrary, the State Controller may transfer from the balance available in the MaineCare Stabilization Fund established in the Maine Revised Statutes, Title 22, section 3174-KK for MaineCare payments in the Department of Health and Human Services. Amounts transferred may be expended based on allotment established by financial order upon recommendation by the State Budget Officer and approval by the Governor. The amounts transferred are considered adjustments to appropriations. The Governor shall inform the Legislative Council and the joint standing committees of the Legislature having jurisdiction over appropriations and financial affairs and health and human services matters immediately upon such a transfer from the MaineCare Stabilization Fund.

**PART FF
SUMMARY**

This Part requires the transfer of \$30,000,000 in fiscal year 2021-22 from the unappropriated surplus of the General Fund to the MaineCare Stabilization Fund.

PART GG

Sec. GG-1. Transfer of American Rescue Plan savings funds. Notwithstanding the Maine Revised Statutes, Title 5, section 1585 or any other provision of law to the contrary, until June 30, 2023, balances of appropriations in various General Fund accounts in the Department of Health and Human Services, MaineCare program that are available as part of the increased 10% Federal Medical Assistance Percentage (FMAP) for MaineCare Home and Community Based Services per

the American Rescue Plan Act of 2021, section 9817, may be transferred by financial order, upon recommendation of the State Budget Officer and approval of the Governor, to the Medical Care – Payments to Providers program, Home and Community Based Services – ARP Savings, Other Special Revenue Funds account and the Office of MaineCare Services program, Home and Community Based Services Admin – ARP Savings, Other Special Revenue Funds account within the Department of Health and Human Services to be used for federally authorized purposes.

PART GG SUMMARY

This Part authorizes the Department of Health and Human Services to transfer savings incurred from the increase in FMAP per the American Rescue Plan Act of 2021, section 9817, from various General Fund MaineCare program accounts to Other Special Revenue Funds accounts in the Medical Care - Payments to Providers and the Office of MaineCare Services programs to be used for federally authorized purposes.

PART HH

Sec. HH-1. Carrying balances; Department of Health and Human Services Food Supplement Administration program. Notwithstanding any provision of law to the contrary, beginning with fiscal year 2021-22, the State Controller shall carry forward, to be used for the same purposes, any unexpended balance of the \$1,335,770 appropriated in Public Law 2021, chapter 1 in the All Other line category in the Office for Family Independence - Food Supplement Administration program, General Fund account for the purpose of reinvestment to resolve obligations to the federal government for Supplemental Nutrition Assistance Program error penalty incurred in federal fiscal year 2019.

PART HH SUMMARY

This Part allows the Department of Health and Human Services, Office for Family Independence to carry forward any unexpended balance of the \$1,335,770 appropriated in Public Law 2021, chapter 1 to meet reinvestment obligations for penalties incurred in the Supplemental Nutrition Assistance Program in 2019.