# 2022-2023 Supplemental Budget Criminal Justice and Public Safety Committee

Торіс	Page	Notes
Referral of LD 1995 Supplemental Budget (Concept Draft) to AFA Text of LR version of LD 1995 is located here: <u>https://legislature.maine.gov/11892</u> .	1	
AFA budget hearing schedule	2	CJPS schedule is on page 4.
DOC - Administration – Corrections	8	Page reference number A-39.
DOC – Office of Victim Services	8	Page reference number A-39. Deappropriation is connected to PL 2017, chapter 431, copy on pages 15 and 16.
DDVEM – MEMA	9	Page reference number A-40.
Maine Fire Protection Services Commission	10	Page reference number A-73.
DPS – State Police	11-13	Page reference number A-11 to A-13.
Part S, DOC transfer of Personal Services balances	14	Page reference number 27.
PL 2017, chapter 431, An Act to Enhance Maine's Response to Domestic Violence	15-16	See DOC - Office of Victim Services entry above.

# STATE OF MAINE CLERK'S OFFICE 2 STATE HOUSE STATION AUGUSTA, MAINE 04333-0002

February 22, 2022

Honorable Ryan M. Fecteau Speaker of the House 130th Legislature

Honorable Troy D. Jackson President of the Senate 130th Legislature

Dear Mr. Speaker and Mr. President:

On February 22, 2022, 1 bill was received by the Clerk of the House.

Pursuant to the provisions of Joint Rule 308.2, this bill was referred to a Joint Standing Committee on February 22, 2022, as follows:

#### **Appropriations and Financial Affairs**

Bill "An Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2022 and June 30, 2023" (EMERGENCY) (H.P. 1482) (L.D. 1995) (Sponsored by Representative PIERCE of Falmouth) (GOVERNOR'S BILL)

Sincerely,

S/Robert B. Hunt Clerk of the House

S/Darek M. Grant Secretary of the Senate .

ittay r	ebruary 28th
e beld	ebruary 28th In conjunction with the Joint Standing Committee on Health and Human Services:
ΛМ	Executive Department and Department of Health and Human Services Testimony
PM	Public Testimony on all Part A Initiatives and Language under the Following Departments and Programs
	Executive Department - Office of the Governor
	Ombudsman Program Language (Part "BB" makes changes to the laws governing the child welfare ombudsman program)
	Language (rar DB mokes changes to me turn governing in the turn and the turn and the turn and the turn and tu
	Health and Human Services, Department of
	Child Care Services
	Community Services Block Grant
	Department of Health and Human Services Central Operations
	Developmental Services - Community
	Developmental Services Waiver - MaineCare
	Developmental Services Waiver - Supports
	Disproportionate Share – Dorothea Dix Psychiatric Center
	Disproportionate Share – Riverview Psychiatric Center
<u></u>	Division of Licensing and Certification
	Dorothea Dix Psychiatric Center Homeless Youth Program
	Homeless Youth Program IV-E Foster Care/Adoption Assistance
	Long Term Care - Office of Aging and Disability Services Adult Protective Services
	Low-Cost Drugs to Maine's Elderly
	Maine Center for Disease Control and Prevention
	Maternal and Child Health
	Medicaid Services - Developmental Services
	Medicaid Waiver for Brain Injury Residential/Community Services
	Medicaid Waiver for Other Related Conditions
	Medical Care - Payments to Providers
	Mental Health Services - Child Medicaid
	Mental Health Services - Children
	Mental Health Services – Community Mental Health Services – Community Medicaid
	Nersing Facilities
	Office for Family Independence - District
	Office of Aging and Disability Services Adult Protective Services
	Office of Aging and Disability Services Central Office
	Office of Child and Family Services – Central
	Office of Child and Family Services - District
-to -t	Office of MaineCare Services
	Office of Substance Abuse & Mental Health Srv-Medicaid Seed
	Office of Substance Abuse and Mental Health Services
	Opioid Use Disorder Prevention and Treatment Fund
	PNMI Room and Board Residential Treatment Facilities Assessment
	Riverview Psychiatric Center
	State Funded Foster Care/Adoption Assistance
<u></u>	The state of the s
	Language (Part "DD" designates the DHHS Sentor Legal Advisor position as one appointed by the Commissioner and makes the salary subject to adjustment by the
-	Governor) Language (Part "EE" repeals language associated with the consolidation of MaineCare related programs and accounts)
	Language (Part "EE" repeats tanguage associated with the consolitation of induced and the MaineCare Stabilization Fund in FY22) Language (Part "FF" transfers \$30,000,000 from the unappropriated surplus of the General Fund to the MaineCare Stabilization Fund in FY22)
	Language (1 art 1 2 manyor stoppen - 2 many or a stoppen - 2 many
	Language (Part "GG" Authorizes the Department of Health and Hunnan Services to transfer savings incurred from the increase in FMAP per the American Rescue Plan Act of 2021, section 9817, from various General Fund MaineCare program accounts to Other Special Revenue Funds accounts in the Medical Care - Payments to Providers and the Office of MaineCare Services programs to be used for federally authorized purposes. )
	Language (Part "HH" carries forward any unexpended balance of the \$1,333,770 appropriated in Public Law 2021, chapter 1 to DHHS, Office of Family Independent
	Language (Part "HH" carries forward any unexpended balance of the \$1,353,770 appropriated in Fuone Law 2021, chapter Fiorband, Optics of Financial Statement for meet reinvestment obligations for penalties incurred in the Supplemental Nutrition Assistance Program in 2019 )
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esuay	March 1st Id in conjunction with the Joint Standing Committee on Education and Cultural Affairs.
60 <u>AM</u>	Jepat ment, Agency, and Angeli. Advention Astronomy
00 PM	Public Testimony on all Part A Initiatives and Language under the Following Departments and Programs
	Community College System, Board of Trustees of the Maine
	Community College System - Board of Trustees
	MCCA Free Commutity College - Two Eurollment Years
	Language (Part "OO" transfers \$20,000,000 from the unappropriated surplus of the General Fund to the newly created MCCS Free Community College - 2 Enrollmen.
	Language (Part "OO" transfers 220,000,000 from the unityproprioted surplus of the Central 2 and 200 From the Unityproprioted surplus of the Central 2 and 200 From the Central 2 and 200 Fro
	Maritime Academy, Maine Maine Maritime Academy Scholarship Fund - Casino
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	Maritime Academy – Operations

commitment from the Maine Legislature should be excluded from the total amount inminition ) University of Maine, Board of Truttees of fle. Debt Service - University of Maine System Education & Cheeral Activities - UNIS University of Maine State Carteria Activities - UNIS University of Maine State Carteria Activities - UNIS University of Maine State Carteria - UNIS University of Maine State Carteria - UNIS Library, Maine State Inaggination Library of Maine Program Maine State Library Language(Flow 121, * margiers 2200,000 in F722 from the unappropriated surplus of the General Fund to Inagination Library of Maine Fund, Other Special Revenue Funds account within the Maine State Library to provide funding for the creation of the Imagination Library of Maine Fund, Other Special Revenue Funds account within the Maine State Library to provide funding for the creation of the Imagination Library of Maine Fund, Other Special Revenue Funds account within the Maine State Library to provide funding for the creation of the Imagination Library of Maine Fund, Other Special Revenue Funds account within the Maine State Library to provide funding for the creation of the Imagination Library of Maine Fund, Other Special Revenue Funds account within the Maine State Library to provide funding for the creation of the Imagination Library of Maine Fund, Other Special Revenue Funds account within the Maine State Library to provide funding for the creation of the Imagination Library of Maine Fund, Other Special Revenue Funds account within the Maine State Library to provide funding for the creation of the Imagination Library of Maine Fund, Other Special Revenue Funds account within the Maine State Library to provide funding for the creation of the Creation State Museum Maine State Board of Education Education, State Board of Education Child Development Services Education in Unorganized Territory General Purpose Aid for Local Schools (GPA) General Purpose Aid for Local Schools (GPA) General Purpose Aid for Local Schools (GPA) General Educa		Language (Part "MM" provides that the entire amount of any borrowing by the Maine Maritime Academy where at least part of the related debt service will be funded by
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Maine Community Service         Maine School Safety Center         Office of Innovation         Office of Workforce Development and Innovative Pathways         School and Student Supports         School Finance and Operations         Special Services Team         Language Part "C" establishes the Total Cost of Education from Kindergarten to Grade 12, the state contribution, and the mill expectation for the local contribution, fiscal year 2022-2023; Enacts an annual budgetary hardship adjustment for school administrative units ; provides one-year adjustments to the Essential Programs an Services funding model amends National Board salary supplement and scholarship fund language t; provides one-year adjustments to the Essential Programs and Ser finding model amends National Board salary supplement and scholarship fund language t; provides one-year adjustments to the Essential Programs and Ser finding model amends National Board salary supplement and scholarship fund language t; provides one-year adjustments to the Essential Programs and Ser finding model amends National Board salary supplement and scholarship fund language t; provides one-year adjustments to the Essential Programs and Ser finding model amends National Board salary supplement and Scholarship fund language t; provides duality for the Essential Programs and Ser finding model amends to several positions within the Department of Education is concelled.         Language (Part "W" makes changes to several positions within the Department of Education)         Language (Part "W" makes changes in eauthority to issue securities for equipment purchases for career and technical education canters and career and technical education regions from the Maine Goveramental Facility to the Maine Municipal Bo		
Maine School Safety Center         Office of Innovation         Office of Substance Development and Innovative Pathways         School and Student Supports         School Finance and Operations         Special Services Team         Language Part "C" establishes the Total Cost of Education from Kindergarten to Grade 12, the state contribution, and the mill expectation for the local contribution, fiscal year 2022-2023; Enacts an annual budgetary hardship adjustment for school administrative units ; provides one-year adjustments to the Essential Programs and Services funding model amends National Board salary supplement and scholarship fund language t; provides one-year adjustments to the Essential Programs and Services funding model; provides additional funding to Career and Technical Education schools.)         Language (Part "W" makes changes to several positions within the Department of Education)         Language (Part "W" makes changes to several positions within the Department of Education)         Language (Part "W" makes changes to several positions within the Municipal Bond Bank)         Language (Part "W" transfers \$30,000,000 in FY22 from the unappropriated surplus of the General Fund to the newly created Education Stabilization Fund)         Language (Part "Y" transfers \$30,000,000 in FY22 from the unappropriated surplus of the General Fund to the newly created Education Stabilization Fund)         Medification Stabilization Fund)         And Means Course \$30,000,000 in FY22 from the unappropriated surplus of the General Fund to the newly created Education Stabilization Fund)         And this confunction standing		
Office of Innovation         Office of Workforce Development and Innovative Pathways         School and Student Supports         School Finance and Operations         Special Services Team         Language Part "C" establishes the Total Cost of Education from Kindergarten to Grade 12, the state contribution, and the mill expectation for the local contribution, fiscal year 2023-2023; Enacts an annual budgetary hardship adjustment for school administrative units ; provides one-year adjustments to the Essential Programs an Services Junding model: provides additional funding to Career and Technical Education schools.)         Language (Part "W" makes changes to several positions within the Department of Education)         Language (Part "W" makes changes to several positions within the Department of Education)         Language (Part "W" makes changes to several positions within the Department of Education)         Language (Part "W" makes changes to several positions within the Department of Education)         Language (Part "W" transfers \$30,000,000 in FY22 from the unappropriated surplus of the General Fund to the newly created Education Stabilization Fund)         Language (Part "Y" transfers \$30,000,000 in FY22 from the unappropriated surplus of the General Fund to the newly created Education Stabilization Fund)         HAM Department and Agency Testimony Followed by Public Testimony on Part A Initiatives and Language Under the Following Departments and Programs:         Administrative and Financial Services, Department of Accident – Sickness – Health Insurance		
Office of Workforce Development and Innovative Pathways         School and Student Supports         School Finance and Operations         Special Services Team         Language Part "C" establishes the Total Cost of Education from Kindergarten to Grade 12, the state contribution, and the mill expectation for the lacal contribution, fixed year 2022-2023; Enacts an annual budgetary hardship adjustment for school administrative units ; provides one-year adjustments to the Essential Programs an Services funding model mends National Board salary supplement and scholarship fund language t; provides one-year adjustments to the Essential Programs and Services funding model; provides additional funding to Career and Technical Education schools.)         Language (Part "W" makes changes to several positions within the Department of Education)         Language (Part "W" makes changes to several positions within the Department of Education)         Language (Part "W" index schanges to several positions within the Department of Education)         Language (Part "Y" intersfers \$30,000,000 in FY22 from the unappropriated surplus of the General Fund to the newly created Education Stabilization Fund)         Language (Part "Y" iransfers \$30,000,000 in FY22 from the unappropriated surplus of the General Fund to the newly created Education Stabilization Fund)         Residay March 2nd         *Am Department and Agency Testimony Followed by Public Testimony on Part A Initiatives and Language Under the Following Departments and Programs:         Administrative and Financial Services, Department of Accident – Sickness – Health Insurance		
School and Student Supports         School Finance and Operations         Special Services Team         Language Part "C" establishes the Total Cost of Education from Kindergarten to Grade 12, the state contribution, and the mill expectation for the lacal contribution, fiscal year 2022-2023; Enacts an annual budgetary hardship adjustment for school administrative units ; provides one-year adjustments to the Essential Programs at Services finding model amends National Board salary supplement and scholarship fund language 1; provides one-year adjustments to the Essential Programs and Services funding model; provides additional funding to Career and Technical Education schools.)         Language (Part "W" makes changes to several positions within the Department of Education)         Language (Part "W" makes changes to several positions within the Department of Education)         Language (Part "Y" changes the authority to issue securities for equipment purchases for career and technical education canters and career and technical education regions from the Maine Governmental Facility to the Maine Municipal Bond Bank)         Language (Part "Y" transfers \$30,000,000 in FY22 from the unappropriated surplus of the General Fund to the newly created Education Stabilization Fund)         nesday March 2nd         AM Department and Agency Testimony Followed by Public Testimony on Part A Initiatives and Language Under the Following Departments and Programs:         Administrative and Financial Services, Department of Accident – Sickness – Health Insurance		
School Finance and Operations         Special Services Team         Language Part "C" establishes the Total Cost of Education from Kindergarten to Grade 12, the state contribution, and the mill expectation for the local contribution, fiscal year 2022-2023; Enacts an annual budgetary hardship adjustment for school administrative units ; provides one-year adjustments to the Essential Programs an Services funding model amends National Board salary supplement and scholarship fund language t; provides one-year adjustments to the Essential Programs and Services funding model amends National Board salary supplement and scholarship fund language t; provides one-year adjustments to the Essential Programs and Services funding model; provides additional funding to Career and Technical Education scholarship         Language (Part "W" makes changes to several positions within the Department of Education)         Language (Part "W" makes changes to several positions within the Department of Education)         Language (Part "W" makes changes to several positions within the Department of Education)         Language (Part "W" makes changes to several positions within the Department of Education)         Language (Part "W" makes changes to several positions within the Department purchases for career and technical education centers and career and technical education regions from the Maine Governmental Facility to the Maine Municipal Bond Banky         Language (Part "Y" transfers \$30,000,000 in FY22 from the unappropriated surplus of the General Fund to the newly created Education Stabilization Fund)         Anelid inkcompute function with the Joint Standing Commutices on Health Cover age, Insurance and Teinsmelal Servicesc         AM		
Special Services Team         Language Part "C" establishes the Total Cost of Education from Kindergarten to Grade 12, the state contribution, and the mill expectation for the local contribution, fiscal year 2022-2023; Enacts an annual budgetary hardship adjustment for school administrative units ; provides one-year adjustments to the Essential Programs and Services funding model amends National Board salary supplement and scholarship fund language 1; provides one-year adjustments to the Essential Programs and Services funding model; provides additional funding to Career and Technical Education schools.)         Language (Part "W" makes changes to several positions within the Department of Education)         Language (Part "W" makes changes to several positions within the Department of Education)         Language (Part "X" changes the authority to issue securities for equipment purchases for career and technical education centers and career and technical education regions from the Maine Governmental Facility to the Maine Municipal Bond Bank)         Language (Part "Y" transfers \$30,000,000 in FY22 from the unappropriated surplus of the General Fund to the newly created Education Stabilization Fund)         iesday March 2nd         Am Department and Agency Testimony Followed by Public Testimony on Part A Initiatives and Language Under the Following Departments and Programs: Administrative and Financial Services, Department of Accident – Sickness – Health Insurance		School and Student Supports
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DAM Department and Agency Testimony Followed by Public Testimony on Part A Initiatives and Language Under the Following Departments and Frograms. Administrative and Financial Services, Department of Accident – Sickness – Health Insurance	nesday M:	arch 2nd
Administrative and Financial Services, Department of Accident – Sickness – Health Insurance	e held in a	anjunctionswith the Joint Standing Communices particular waves of same and an engine and the following Departments and Programs:
Accident Sickness Health Insurance	AM De	partment and Agency Testimony Followed by Fublic Testimony on Fart A Initiatives and Language object the subscript a partment and subscript a subscrin
	Ad	
		Accident Sickness Health Insurance
Lowerbook (Part "O" adde the Director, Office of Affordable Healthcare to the list of positions with salaries set by the Governor)		

Language (Part "Q" adds the Director, Office of Affordable Healthcare to the list of positions with salaries set by the Governor)

Professional and Financial Regulation, Department of

Dental Practice - Board of

#### Wednesday March 2nd

Horbe heard by the Joint Standing Committee on Appropriations and Financial Affairs: 10:30 AM Department and Office Testimony Followed by Public Testimony on Part A Initiatives and Language Under the Following Departments and Programs: Administrative and Financial Services, Department of

Language (Part "1" transfers \$10,000,000 from the unappropriated surplus of the General Fund to the Maine Budget Stabilization Fund in FY22)

Language (Part "K" authorizes the State Controller to transfer up to \$8,500,000 from the Reserve for General Fund Operating Capital to a COVID-19 response fund)

Treasurer of the State, Office of

Debt Service - Treasury

Legislature

Study Commissions - Funding

2/22/22

Leave Benefits Program)

Wednesday March 2nd To be held in conjunction with the Joint Standing Committee on Faxation: Department and Agency Testimony Followed by Public Testimony on Part A Initiatives and Language Under the Following Departments and Programs: 1:00 PM Administrative and Financial Services, Department of COVID Pandemic Relief Payment Program Revenue Services - Bureau of Unorganized Territory Education and Services Fund - Finance Language (Part "E" increases the earned income tax credit for tax years beginning on or after January 1, 2022, from 25% to 50% of the federal earned income tax credit for individuals with no qualifying children and from 12% to 25% of the federal earned income tax credit for all other eligible individuals.) Language (Part "F" increases the maximum property tax fairness credit for tax years beginning on or after January 1, 2022, from \$750 to \$1,000 for resident individuals under 65 years of age and from \$1,200 to \$1,500 for resident individuals 65 years of age and older) Language (Part "G" provides an income tax deduction for payments made directly to a lender on behalf of a taxpayer by a student loan repayment program funded by a nonprofit foundation and administered by the Finance Authority of Maine for residents of the State employed by a business located in the State) Language (Part "H" replaces the current credit for educational opportunity) Language (Part "L" creates the COVID Pandemic Relief Payment Program and funds it with a \$411,000,000 from the unappropriated surplus of the General Fund) Property Tax Review, State Board of Property Tax Review - State Board of Treasurer of the State, Office of Disproportionate Tax Burden Fund State - Municipal Revenue Sharing Thursday March 3rd anne held in conjunction will the Joint Standing Committee on Criminal Justice and Public Safety-10:00 AM Department and Agency Testimony Followed by Public Testimony on Part A Initiatives and Language Under the Following Departments and Programs: Corrections, Department of Administration - Corrections Office of Victim Services Difiguage (Part "S" Authorizes the Department of Corrections to transfer by financial order available Personal Services balances in the Long Creek Youth Development Center program, for FY22 and FY23 only, in order to fund juvenile community programs and services.) Defense, Veterans and Emergency Management, Department of Administration - Maine Emergency Management Agency Fire Protection Services Commission, Maine Maine Fire Protection Services Commission Thursday March 3rd to he held in componention with the Joint Standing Committee on Transportation (see note) The Joint Standing Committee on Criminal Justice and Public Safety may also participate in the State Police portion of the hearing 11:00 AM Department Testimony Followed by Public Testimony on Part A Initiatives and Language Under the Following Departments and Programs: Public Safety, Department of State Police Transportation, Department of Language (Part "PP" transfers \$85,000,000 in FY22 from the unappropriated surplus of the General Fund to the Department of Transportation, Highway and Bridge Capital, Other Special Revenue Funds account for the purpose of supporting highway and bridge projects and transfers \$15,000,000 from the unappropriated surplus of the General Fund to the Department of Transportation, Multimodal Transportation Fund, Other Special Revenue Funds account for the purpose of supporting multimodal transportation projects.) Thursday March 3rd To be heldlin conjunction with the Joint Standing Committee on Labor & Housing Department and Agency Testimony Followed by Public Testimony on Part A Initiatives and Language Under the Following Departments and Programs: 1:00 PM Administrative and Financial Services, Department of Language (Part "NN" transfers up to \$14,700,000 from the unoppropriated surplus of the General Fund to a reserve for retirement benefits established within the General Fund in 5 MRSA §1552 to fund a one-time retirement payment for retired state employees and teachers.) Permanent Commission on the Status of Racial, Indigenous and Tribal Populations Racial, Indigenous and Tribal Populations Economic and Community Development, Department of Language (Part "U" establishes the Housing Opportunity Program within the Department of Economic and Community Development to encourage and support the development of additional housing units in Maine) Housing Authority, Maine State Housing Authority - State

Language (Part "KK" transfers \$300,000 in FY22 from the imappropriated surplus of the General Fund to the Legislature, Study Commissions - Funding Other Special Revenue Funds account to support the costs of contracting with an outside entity to conduct and complete an actuarial study as to develop a Paid Family and Medical

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Labor, ĭ	Department of
	ind and Visually Impaired – Division for the
	mployment Security Services
	acial, Indigenous and Maine Tribal Populations
R	egulation and Enforcement
Worker	s' Compensation Board
	dministration – Workers' Compensation Board
A	ministration workers componential control
lay, March 4th	
e held inteonius	chon with the Joint Standing Committeeou Iudiciany:
0 AM Departs	nent and Agency Testimony Followed by Public Testimony on Part A Initiatives and Language Under the Following Departments and Programs:
	y General, Department of
	dministration – Attorney General
Н	uman Services Division
	anguage (Part "R" transfers \$750,000 in FY22 from the unappropriated surplus of the General Fund to the Office of the Attorney General, Victim's Compensation Fu
0	(her Special Revenue Funds )
Uuman	Rights Commission, Maine
	Inman Rights Commission – Regulation
Judicial	Department
C	courts - Supreme, Superior and District
L	anguage (Part "JJ" transfers \$1,300,000 in FY22 from the unappropriated surplus of the General Fund to Maine Civil Legal Services, Other Special Revenue Funds
	ccount within the Judicial Branch)
Pine Tr	ee Legal Assistance
	egal Assistance
lay, March 4th	
he held in contr	unction with the Joint Standing Committee on Energy, Utilities and Technology:
PM Depart	ment and Agency Testimony Followed by Public Testimony on Part A Initiatives and Language Under the Following Departments and Programs:
Efficier	cy Maine Trust
	fficiency Maine Trust
1 	anguage (Part "Z" transfers \$7,000,000 in FY22 from the unappropriated surplus of the General Fund to the Efficiency Maine Trust, Other Special Revenue Funds account to support electric vehicle rebate programs including incentive programs)
Executi	ve Department
	overnor's Energy Office
F	Public Advocate
day, March 4th	
he held in conj	nnetion with the Joint Standing Committee on Agriculture: Conservation and Forestryz
0 PM Depart	ment and Agency Testimony Followed by Public Testimony on Part A Initiatives and Language Under the Following Departments and Programs:
Agricu	Iture, Conservation and Forestry, Department of
	Animal Welfare Fund
1	Bureau of Agriculture
1	Division of Forest Protection
	Forest Resource Management
	Fund to Address Food Insecurity and Provide Nutrition Incentives
	Geology and Resource Information
	Harness Racing Commission
]	and for Maine's Future Land for Maine's Future - Community Conservation Projects
	Maine Conservation Corps Maine Land Use Planning Commission
	Mame Land Use Planning Commission Milk Commission
	Value Commission Natural Areas Program
	Variarian Areas Program Off-Road Recreational Vehicles Program
	Office of the Commissioner
	Parks – General Operations
	Language (Part "M" changes the Deputy Director position within the Department of Agriculture, Conservation and Forestry the Bureau of Parks and Lands to a
	classified, confidential position )
نى	from singular to plural)
	Language (Part "O" transfers \$1,500,000 in FY22 from the unappropriated surplus of the General Fund to Department of Agriculture, Conservation and Forestry, Community-based Greenhouse-Bureau of Agriculture, Other Special Revenue Funds account)
	Language (Part "P" transfers \$3,000,000 in FY22 from the unappropriated surplus of the General Fund to the Department of Agriculture, Conservation and Forestry PFAS Reserve-Bureau of Agriculture, Other Special Revenue Funds account to assist farmers and agricultural producers in the State that have been affected by PFAS
	rrans reserve-bureau of Agriculture, Other Operation for the department to strategically and effectively respond to PFAS concerns and issues.)
	Trans Reserve-Intreductory agriculture, Other Opecial Rectance I while account to Lower Jerning and Effectively respond to PFAS concerns and issues.)
	Trans Reserve-Dureau of Agriculture, Other Opecial Rectance I while account to Low for the department to strategically and effectively respond to PFAS concerns and issues.)
	classified, confidential position) Language (Part "N" changes the Deputy Commissioner reference in the Department of Agriculture, Conservation and Forestry's major policy-influencing position from singular to plural) Language (Part "O" transfers \$1,500,000 in FY22 from the unappropriated surplus of the General Fund to Department of Agriculture, Conservation and Forestry Community-based Greenhouse-Bureau of Agriculture, Other Special Revenue Funds account)

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	Finance Authority of Maine
	Dairy Improvement Fund
,	University of Maine System, Board of Trustees of the
	Tick Laboratory and Pest Management Fund
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<u>, 1</u> , 11	reonjunction with the Joint Standing Committee Instance and State and State and Language Under the Following Departments and Programs: Department and Agency Testimony Followed by Public Testimony on Part A Initiatives and Language Under the Following Departments and Programs:
<i>(</i> 4.	Administrative and Financial Services, Department of
	Administration – Human Resources
	Buildings & Grounds Operations
	Capital Construction/Repairs/Improvements - Administration
	Central Administrative Applications
	Financial and Personnel Services - Division of
	Information Services
	Office of the Commissioner - Administrative & Financial Services
	Purchases - Division of
	Risk Management - Claims
	Workers' Compensation Management Fund Program
	Executive Department
	Administration - Executive - Governor's Office
	Office of Policy Innovation and the Future
	Secretary of State, Department of
	Administration - Archives
	Bureau of Administrative Services and Corporations
	Treasurer of the State, Office of
	Administration - Treasury
	Economic and Community Development, Department of Administration - Economic and Community Development
	Business Development
_	Maine Economic Growth Council
	Maine Economic Growth Council Language (Part "V" transfers \$970, 100 in FY22 from the unappropriated surplus of the General Fund to the Department of Economic and Community Development Admin, Other Special Revenue Funds account to cover certain operating expenses associated with Loring Development Authority of Maine)
	Maine Economic Growth Council Language (Part "V" transfers \$970, 100 in FY22 from the unappropriated surplus of the General Fund to the Department of Economic and Community Development Admin, Other Special Revenue Funds account to cover certain operating expenses associated with Loring Development Authority of Maine)
	Maine Economic Growth Council         Language (Part "V" transfers \$970,100 in FY22 from the unappropriated surplus of the General Fund to the Department of Economic and Community Development         Admin, Other Special Revenue Funds account to cover certain operating expenses associated with Loring Development Authority of Maine         Finance Authority of Maine
	Maine Economic Growth Council         Language (Part "V" transfers \$970,100 in FY22 from the unappropriated surplus of the General Fund to the Department of Economic and Community Development         Admin, Other Special Revenue Funds account to cover certain operating expenses associated with Loring Development Authority of Maine         Finance Authority of Maine
	Maine Economic Growth Council         Language (Part "V" transfers \$970,100 in FY22 from the unappropriated surplus of the General Fund to the Department of Economic and Community Development         Admin, Other Special Revenue Funds account to cover certain operating expenses associated with Loring Development Authority of Maine)         Finance Authority of Maine         Educational Opportunity Tax Credit Marketing Fund         Language (Part "CC" amends the Nurse Educators Loan Repayment Program and amends the date by which funds in the Maine Health Care Provider Loan Repayment
	Maine Economic Growth Council         Language (Part "V" transfers \$970,100 in FY22 from the unappropriated surplus of the General Fund to the Department of Economic and Community Development         Admin, Other Special Revenue Funds account to cover certain operating expenses associated with Loring Development Authority of Maine         Finance Authority of Maine
	Maine Economic Growth Council         Language (Part "V" transfers \$970,100 in FY22 from the unappropriated surplus of the General Fund to the Department of Economic and Community Development         Admin, Other Special Revenue Funds account to cover certain operating expenses associated with Loring Development Authority of Maine)         Finance Authority of Maine         Educational Opportunity Tax Credit Marketing Fund         Language (Part "CC" amends the Nurse Educators Loan Repayment Program and amends the date by which funds in the Maine Health Care Provider Loan Repayment Program must be expended.)
	Maine Economic Growth Council         Language (Part "V" transfers \$970, 100 in FY22 from the unappropriated surplus of the General Fund to the Department of Economic and Community Development         Admin, Other Special Revenue Funds account to cover certain operating expenses associated with Loring Development Authority of Maine)         Finance Authority of Maine         Educational Opportunity Tax Credit Marketing Fund         Language (Part "CC" amends the Nurse Educators Loan Repayment Program and amends the date by which funds in the Maine Health Care Provider Loan Repayment Pilot Program must be expended.)         Professional and Financial Regulation, Department of
	Maine Economic Growth Council         Language (Part "V" transfers \$970,100 in FY22 from the unappropriated surplus of the General Fund to the Department of Economic and Community Development         Admin, Other Special Revenue Funds account to cover certain operating expenses associated with Loring Development Authority of Maine)         Finance Authority of Maine         Educational Opportunity Tax Credit Marketing Fund         Language (Part "CC" amends the Nurse Educators Loan Repayment Program and amends the date by which funds in the Maine Health Care Provider Loan Repayment Program must be expended.)
	Maine Economic Growth Council         Language (Part "V" transfers \$970,100 in FY22 from the unappropriated surplus of the General Fund to the Department of Economic and Community Development         Admin, Other Special Revenue Funds account to cover certain operating expenses associated with Loring Development Authority of Maine)         Finance Authority of Maine         Educational Opportunity Tax Credit Marketing Fund         Language (Part "CC" amends the Nurse Educators Loan Repayment Program and amends the date by which funds in the Maine Health Care Provider Loan Repayment Prior Program must be expended.)         Professional and Financial Regulation, Department of         Licensing and Enforcement
	Maine Economic Growth Council         Language (Part "V" transfers \$970,100 in FY22 from the unappropriated surplus of the General Fund to the Department of Economic and Community Development         Admin, Other Special Revenue Funds account to cover certain operating expenses associated with Loring Development Authority of Maine)         Finance Authority of Maine         Educational Opportunity Tax Credit Marketing Fund         Language (Part "CC" amends the Nurse Educators Loan Repayment Program and amends the date by which funds in the Maine Health Care Provider Loan Repayment Prior Program must be expended.)         Professional and Financial Regulation, Department of Licensing and Enforcement         March 7th
heli	Maine Economic Growth Council         Language (Part "V" transfers \$970,100 in FY22 from the unappropriated surplus of the General Fund to the Department of Economic and Community Development         Admin, Other Special Revenue Funds account to cover certain operating expenses associated with Loring Development Authority of Maine)         Finance Authority of Maine         Educational Opportunity Tax Credit Marketing Fund         Language (Part "CC" amends the Nurse Educators Loan Repayment Program and amends the date by which funds in the Maine Health Care Provider Loan Repayment Prior Program must be expended.)         Professional and Financial Regulation, Department of Licensing and Enforcement         March 7th
heli	Maine Economic Growth Council         Language (Part "V" transfers \$970,100 in FY22 from the unappropriated surplus of the General Fund to the Department of Economic and Community Development         Admin, Other Special Revenue Funds account to cover certain operating expenses associated with Loring Development Authority of Maine)         Finance Authority of Maine         Educational Opportunity Tax Credit Marketing Fund         Language (Part "CC" amends the Nurse Educators Loan Repayment Program and amends the date by which funds in the Maine Health Care Provider Loan Repayment Prilot Program must be expended.)         Professional and Financial Regulation, Department of         Licensing and Enforcement         March 7th         Enconjunctiont with the Tom Standing Committies on Veterans and Legal Attains:         Department and Agency Testimony Followed by Public Testimony on Part A Initiatives and Language Under the Following Departments and Programs:
heli	Maine Economic Growth Council         Language (Part "V" transfers \$970,100 in FY22 from the unappropriated surplus of the General Fund to the Department of Economic and Community Development         Admin, Other Special Revenue Funds account to cover certain operating expenses associated with Loring Development Authority of Maine)         Finance Authority of Maine         Educational Opportunity Tax Credit Marketing Fund         Language (Part "CC" amends the Nurse Educators Loan Repayment Program and amends the date by which funds in the Maine Health Care Provider Loan Repayment Prilot Program must be expended.)         Professional and Financial Regulation, Department of         Licensing and Enforcement         March 7th         Enconjunction with the Torint Standing Committee on Veterans and Legal Affairs:         Department and Agency Testimony Followed by Public Testimony on Part A Initiatives and Language Under the Following Departments and Programs:
heli	Maine Economic Growth Council         Language (Part "V" transfers \$970,100 in FY22 from the unappropriated surplus of the General Fund to the Department of Economic and Community Development         Admin, Other Special Revenue Funds account to cover certain operating expenses associated with Loring Development Authority of Maine)         Finance Authority of Maine         Educational Opportunity Tax Credit Marketing Fund         Language (Part "CC" amends the Nurse Educators Loan Repayment Program and amends the date by which funds in the Maine Health Care Provider Loan Repaym         Pilot Program must be expended.)         Professional and Financial Regulation, Department of         Licensing and Enforcement         March 7th         Emacony Followed by Public Testimony on Part A Initiatives and Language Under the Following Departments and Programs:         Administrative and Financial Services, Department of         Alcoholic Beverages – General Operations
heli	Maine Economic Growth Council         Language (Part "V" transfers \$970,100 in FY22 from the unappropriated surplus of the General Fund to the Department of Economic and Community Development         Admin, Other Special Revenue Funds account to cover certain operating expenses associated with Loring Development Authority of Maine)         Finance Authority of Maine         Educational Opportunity Tax Credit Marketing Fund         Language (Part "CC" amends the Nurse Educators Loan Repayment Program and amends the date by which funds in the Maine Health Care Provider Loan Repayment Prilot Program must be expended.)         Professional and Financial Regulation, Department of         Licensing and Enforcement         March 7th         Enconjunction with the Torint Standing Committee on Veterans and Legal Affairs:         Department and Agency Testimony Followed by Public Testimony on Part A Initiatives and Language Under the Following Departments and Programs:
heli	Maine Economic Growth Council         Language (Part "V" transfers \$970, 100 in FY22 from the unappropriated surplus of the General Fund to the Department of Economic and Community Development         Admin, Other Special Revenue Funds account to cover certain operating expenses associated with Loring Development Authority of Maine)         Finance Authority of Maine         Educational Opportunity Tax Credit Marketing Fund         Language (Part "CC" amends the Nurse Educators Loan Repayment Program and amends the date by which funds in the Maine Health Care Provider Loan Repayment Pilot Program must be expended.)         Professional and Financial Regulation, Department of         Licensing and Enforcement         March 7th         Enconjunction with the Toint Standing Committee on Veteranciand Legal Affairs:         Department and Agency Testimony Followed by Public Testimony on Part A Initiatives and Language Under the Following Departments and Programs:         Administrative and Financial Services, Department of         Alcoholic Beverages – General Operations         Lottery Operations
heli	Maine Economic Growth Council         Language (Part "V" transfers \$970,100 in FY22 from the unappropriated surplus of the General Fund to the Department of Economic and Community Development Admin, Other Special Revenue Funds account to cover certain operating expenses associated with Loring Development Authority of Maine)         Finance Authority of Maine         Educational Opportunity Tax Credit Marketing Fund         Longuage (Part "CC" amends the Nurse Educators Loan Repayment Program and amends the date by which funds in the Maine Health Care Provider Loan Repaym Pilot Program must be expended.)         Professional and Financial Regulation, Department of Licensing and Enforcement         March 7th         Inconjunctiontwith the Iont Standing Committies on Veterans and Legal Affairs:         Department and Agency Testimony Followed by Public Testimony on Part A Initiatives and Language Under the Following Departments and Programs: Administrative and Financial Services, Department of Alcoholic Beverages – General Operations Lottery Operations         Defense, Veterans and Emergency Management, Department of
heli	Maine Economic Growth Council         Language (Part "V" transfers \$970,100 in FY22 from the unappropriated surplus of the General Fund to the Department of Economic and Community Development Admin, Other Special Revenue Funds account to cover certain operating expenses associated with Loring Development Authority of Maine)         Finance Authority of Maine         Educational Opportunity Tax Credit Marketing Fund         Language (Part "CC" amends the Nurse Educators Loan Repayment Program and amends the date by which funds in the Maine Health Care Provider Loan Repayment Pilot Program must be expended.)         Professional and Financial Regulation, Department of Licensing and Enforcement         March 7th         Emergency Testimony Followed by Public Testimony on Part A Initiatives and Language Under the Following Departments and Programs: Administrative and Financial Services, Department of Alcoholic Beverages – General Operations Lottery Operations         Defense, Veterans and Emergency Management, Department of Military Training & Operations
heli	Maine Economic Growth Council         Language (Part "V" transfers \$970,100 in FY22 from the unappropriated surplus of the General Fund to the Department of Economic and Community Development Admin, Other Special Revenue Funds account to cover certain operating expenses associated with Loring Development Authority of Maine)         Finance Authority of Maine         Educational Opportunity Tax Credit Marketing Fund         Language (Part "CC" amends the Nurse Educators Loan Repayment Program and amends the date by which funds in the Maine Health Care Provider Loan Repayment Pilot Program must be expended.)         Professional and Financial Regulation, Department of Licensing and Enforcement         March 7th         Emergency Testimony Followed by Public Testimony on Part A Initiatives and Language Under the Following Departments and Programs: Administrative and Financial Services, Department of Alcoholic Beverages – General Operations Lottery Operations         Defense, Veterans and Emergency Management, Department of Military Training & Operations
heli	Maine Economic Growth Council         Language (Part *V" transfers \$970, 100 in FY22 from the unappropriated surplus of the General Fund to the Department of Economic and Community Development         Admin, Other Special Revenue Funds account to cover certain operating expenses associated with Loring Development Authority of Maine)         Finance Authority of Maine         Educational Opportunity Tax Credit Marketing Fund         Educational Opportunity Tax Credit Marketing Fund         Language (Part *CC" amends the Nurse Educators Loan Repayment Program and amends the date by which funds in the Maine Health Care Provider Loan Repaym         Pilot Program must be expended )         Professional and Financial Regulation, Department of         Licensing and Enforcement         March 7th         Encongulation Standing Committies on Veterans and Legal Affairs:         Department and Agency Testinony Followed by Public Testinony on Part A Initiatives and Language Under the Following Departments and Programs:         Administrative and Financial Services, Department of         Alcolic Everages – General Operations         Defense, Veterans and Emergency Management, Department of         Military Training & Operations         Veterans Services         Language (Part *I'' transfers \$6,500,000 in FY22 from the unoppropriated surplus of the General Fund to the Maine Military Reserve Fund to settle outstanding et the vetera et the date Military Reserve Fund to settle outstanding et the vetera et the date Military Reserve Fund to
heli	Maine Economic Growth Council         Language (Part *V" transfers \$970, 100 in FY22 from the unappropriated surplus of the General Fund to the Department of Economic and Community Development         Admin, Other Special Revenue Funds account to cover certain operating expenses associated with Loring Development Authority of Maine)         Finance Authority of Maine         Educational Opportunity Tax Credit Marketing Fund         Educational Opportunity Tax Credit Marketing Fund         Language (Part *CC" amends the Nurse Educators Loan Repayment Program and amends the date by which funds in the Maine Health Care Provider Loan Repaym         Pilot Program must be expended )         Professional and Financial Regulation, Department of         Licensing and Enforcement         March 7th         Encongulation Standing Committies on Veterans and Legal Affairs:         Department and Agency Testinony Followed by Public Testinony on Part A Initiatives and Language Under the Following Departments and Programs:         Administrative and Financial Services, Department of         Alcolic Everages – General Operations         Defense, Veterans and Emergency Management, Department of         Military Training & Operations         Veterans Services         Language (Part *I'' transfers \$6,500,000 in FY22 from the unoppropriated surplus of the General Fund to the Maine Military Reserve Fund to settle outstanding et the vetera et the date Military Reserve Fund to settle outstanding et the vetera et the date Military Reserve Fund to
heli	Maine Economic Growth Council         Language (Part "V" transfers \$970,100 in FY22 from the unappropriated surplus of the General Fund to the Department of Economic and Community Development Admin, Other Special Revenue Funds account to cover certain operating expenses associated with Loring Development Authority of Maine)         Finance Authority of Maine Educational Opportunity Tax Credit Marketing Fund Language (Part "CC" amends the Nurse Educators Loan Repayment Program and amends the date by which funds in the Maine Health Care Provider Loan Repaym Pilot Program must be expended.)         Professional and Financial Regulation, Department of Licensing and Enforcement         March 7th Emeconjunctiont with the Joint Standing Committee on Veterans and Legal Affairs:         Department and Agency Testimony Followed by Public Testimony on Part A Initiatives and Language Under the Following Departments and Programs: Administrative and Financial Services, Department of Alcoholic Beverages – General Operations Lottery Operations         Defense, Veterans and Emergency Management, Department of Military Training & Operations         Veterans Strives         Language (Part "T" carries forward the remaining portion of previous one-time funding for environmental closure activity costs at the former Maine Military Authority)
heli	Maine Economic Growth Council         Language (Part *V" transfers \$970, 100 in FY22 from the unappropriated surplus of the General Fund to the Department of Economic and Community Development         Admin, Other Special Revenue Funds account to cover certain operating expenses associated with Loring Development Authority of Maine)         Finance Authority of Maine         Educational Opportunity Tax Credit Marketing Fund         Educational Opportunity Tax Credit Marketing Fund         Language (Part *CC" amends the Nurse Educators Loan Repayment Program and amends the date by which funds in the Maine Health Care Provider Loan Repaym         Pilot Program must be expended )         Professional and Financial Regulation, Department of         Licensing and Enforcement         March 7th         Encongulation Standing Committies on Veterans and Legal Affairs:         Department and Agency Testinony Followed by Public Testinony on Part A Initiatives and Language Under the Following Departments and Programs:         Administrative and Financial Services, Department of         Alcolic Everages – General Operations         Defense, Veterans and Emergency Management, Department of         Military Training & Operations         Veterans Services         Language (Part *I'' transfers \$6,500,000 in FY22 from the unoppropriated surplus of the General Fund to the Maine Military Reserve Fund to settle outstanding et the vetera et the date Military Reserve Fund to settle outstanding et the vetera et the date Military Reserve Fund to
heli	Maine Economic Growth Council         Language (Part "V" transfers \$970,100 in FY22 from the unappropriated surplus of the General Fund to the Department of Economic and Community Development Admin, Other Special Revenue Funds account to cover certain operating expenses associated with Loring Development Authority of Maine)         Finance Authority of Maine         Educational Opportunity Tax Credit Marketing Fund         Language (Part "CC" amends the Nurse Educators Loan Repayment Program and amends the date by which funds in the Maine Health Care Provider Loan Repaym Pilot Program must be expended.)         Professional and Financial Regulation, Department of Licensing and Enforcement         March 7th         Enconduct Standing Committies on Neterans and Legal Affairs:         Department and Agency Testimony Followed by Public Testimony on Part A Initiatives and Language Under the Following Departments and Programs: Administrative and Financial Services, Department of Alcoholic Beverages - General Operations         Defense, Veterans and Emergency Management, Department of Military Terning & Operations         Veterans Services         Veterans Services         Language (Part "J" conrises \$6,500,000 in FY22 from the unappropriated surplus of the General Fund to the Maine Military Reserve Fund to settle outstanding obligations of the Maine Military Authority)         Language (Part "J" corrises forward the remaining portion of previous one-time funding for environmental closure activity costs at the former Maine Military Authority
heli	Maine Economic Growth Council         Language (Part "V" transfers \$970,100 in FY22 from the unappropriated surplus of the General Fund to the Department of Economic and Community Development Admin, Other Special Revenue Funds account to cover certain operating expenses associated with Loring Development Authority of Maine)         Finance Authority of Maine         Educational Opportunity Tax Credit Marketing Fund         Language (Part "CC" amends the Nurse Educators Loan Repayment Program and amends the date by which funds in the Maine Health Care Provider Loan Repaym Pilot Program must be expended.)         Professional and Financial Regulation, Department of Licensing and Enforcement         March 7th         Financial Services, Department of Alcoholic Beverages – General Operations         Lottery Operations         Lottery Operations         Veterans and Emergency Management, Department of Mainistrative and Emergency Management, Department of Military Training & Operations         Lottery Operations         Lottery Operations         Lottery Operations         Language (Part "1" transfers \$6,500,000 in FT22 from the unappropriated surplus of the General Fund to the Maine Military Reserve Fund to settle outstanding obligations of the Maine Military Authority)         Language (Part "1" transfers 5,500,000 in FT22 from the unappropriated surplus of the General Fund to the Maine Military Reserve Fund to settle outstanding obligations of the Maine Military Authority)         Language (Part "1" transfers 56,500,000 in FT22 from the unappropriated surplus of the General F
heli	Maine Economic Growth Council         Language (Part "V" transfers \$970,100 in FY22 from the unappropriated surplus of the General Fund to the Department of Economic and Community Development Admin, Other Special Revenue Funds account to cover certain operating expenses associated with Loring Development Authority of Maine)         Finance Authority of Maine         Educational Opportunity Tax Credit Marketing Fund         Language (Part "CC" amends the Nurse Educators Loan Repayment Program and amends the date by which funds in the Maine Health Care Provider Loan Repaym Pilot Program must be expended.)         Professional and Financial Regulation, Department of Licensing and Enforcement         March 7th         Enconduct Standing Committies on Neterans and Legal Affairs:         Department and Agency Testimony Followed by Public Testimony on Part A Initiatives and Language Under the Following Departments and Programs: Administrative and Financial Services, Department of Alcoholic Beverages - General Operations         Defense, Veterans and Emergency Management, Department of Military Terning & Operations         Veterans Services         Veterans Services         Language (Part "J" conrises \$6,500,000 in FY22 from the unappropriated surplus of the General Fund to the Maine Military Reserve Fund to settle outstanding obligations of the Maine Military Authority)         Language (Part "J" corrises forward the remaining portion of previous one-time funding for environmental closure activity costs at the former Maine Military Authority
heli	Maine Economic Growth Council         Language (Part "V" transfers \$970, 100 in FY22 from the unappropriated surplus of the General Fund to the Department of Economic and Community Development Admin, Other Special Revenue Funds account to cover certain operating expenses associated with Loring Development Authority of Maine         Finance Authority of Maine         Educational Opportunity Tax Credit Marketing Fund         Educational Opportunity Tax Credit Marketing Fund         Language (Part "CC" amends the Nurse Educators Loan Repayment Program and amends the date by which funds in the Maine Health Care Provider Loan Repaym Pilot Program must be expended.)         Professional and Financial Regulation, Department of         Licensing and Enforcement         March 7th         Emiconjunctionswith the Joint Standing Committies on Weterans and Legal Affairs:         Department and Agency Testimony Followed by Public Testimony on Part A Initiatives and Language Under the Following Departments and Programs:         Administrative and Financial Services, Department of         Alcoholic Beverages – General Operations         Lottery Operations         Defense, Veterans and Emergency Management, Department of         Language (Part "" nonsfers \$6,500,000 in FY22 from the unappropriated surplus of the General Fund to the Maine Military Reserve Fund to settle outstanding obligations of the Maine Military Authority)         Language (Part "" carries forward the renaining portion of previous one-time funding for environmental closure activity costs at the former Maine Military Auth
heli	Maine Economic Growth Council         Language (Part "V" transfers \$570, 100 in F722 from the unappropriated surplus of the General Fund to the Department of Economic and Community Development Admin, Other Special Revenue Funds account to cover certain operating expenses associated with Loring Development Authority of Maine         Finance Authority of Maine         Educational Opportunity Tax Credit Marketing Fund         Language (Part "CC" amends the Narse Educators Loon Repayment Program and amends the date by which funds in the Maine Health Care Provider Loan Repaym Pilor Program must be expended.)         Professional and Financial Regulation, Department of Licensing and Enforcement         March 7th         Indefinition With the Ionit Standing Committies on/Veterans and Legal Affains:         Administrative and Financial Service, Department of Licensing and Enforcement         Administrative and Financial Service, Department of Adoublistrative and Financial Service, Department of Adoublistrative and Financial Service, Department of Adoublistrative and Financial Service, Department of Military Training & Operations         Defense, Veterans and Emergency Management, Department of Military Training & Operations         Janguage (Part "J" transfers 56,500,000 in F722 from the unappropriated surplus of the General Fund to the Maine Military Reserve Fund to settle outstanding obligations of the Maine Military Authority)         Language (Part "J" transfers 56,500,000 in F722 from the unappropriated surplus of the General Fund to the Maine Military Reserve Fund to settle outstanding obligations of the Maine Military Authority)         Language (Par
heli	Maine Economic Growdi Council         Language (Part "V" transfers \$970,100 in FY22 from the unappropriated surplus of the General Fund to the Department of Economic and Community Development Admin, Other Special Revenue Funds account to cover certain operating expenses associated with Loring Development Authority of Maine)         Finance Authority of Maine Educational Opportunity Tax Credit Marketing Fund         Longuage (Part "CC" anends the Nurse Educators Loan Repayment Program and amends the date by which funds in the Maine Health Care Provider Loan Repaym Pilor Program inust be expended.)         Professional and Financial Regulation, Department of Licensing and Enforcement         March 7th Emerginue/Color with the Joint Standing Committee on Veterans and Legal Attains:         Department and Agency Testimony Followed by Public Testimony on Part A Initiatives and Language Under the Following Departments and Programs: Administrative and Financial Services, Department of Alcoholic Beverages – General Queritions         Defense, Veterans and Emergency Management, Department of Military Training & Operations       Department of Military Training & Operations         Veterans Services       Language (Part 'U' ironsfers \$6,500,000 in FY22 from the unappropriated surplus of the General Fund to the Maine Military Reserve Fund to settle outstanding obligations of the Maine Military Authority)         Language (Part T' carries forward the remaining portion of previous one-time funding for environmental closure activity costs at the former Maine Military Authority         Language (Part T' carries forward the remaining portion of previous one-time funding for environmental closure activity costs at the former
	Maine Economic Growth Council         Language (Part "V" transfers \$270,100 in F722 from the unappropriated surplus of the General Fund to the Department of Economic and Community Development Admin, Other Special Revenue Funds account to cover certain operating expenses associated with Loring Development Authority of Maine)         Finance Authority of Maine         Educational Opportunity Tax Credit Marketing Fund         Language (Part "C" amends the Nurse Educators Loan Repayment Program and amends the date by which funds in the Maine Health Care Provider Loan Repaym Pilot Program must be expended.)         Professional and Financial Regulation, Department of Licensing and Enforcement         March 7th         Efficiency and Enforcement         March 7th         Encoding Enverges – General Operations         Administrative and Nancus I Services, Department of Alcoholic Beverages – General Operations         Laters: Operations         Laters: Operations         Laters: Operations         Laters: Operations         Defense, Veterans and Emergency Management, Department of Military Training & Operations         Laters: Operations         Laters: Operations         Laters: Operations         Laters: Operations         Laters: Operations         Laters: Operations         Veterants and Emergency Management, Department of Military Authority)         Language (Part 1" transfers 50,500,000 in F722 f
	Maine Economic Growdi Council         Langnage (Part "V" transfers \$270,100 in F722 from the unappropriated surplus of the General Fund to the Department of Economic and Community Development Admin, Other Special Revenue Funds account to cover certain operating expenses associated with Loring Development Authority of Maine)         Finance Authority of Maine         Educational Opportunity Tax Credit Marketing Fund         Educational Opportunity Tax Credit Marketing Fund         Language (Part "CC" amends the Nurse Educators Loan Repayment Program and amends the date by which funds in the Maine Health Care Provider Loan Repaym Pilot Program must be expended.)         Professional and Financial Regulation, Department of Licensing and Enforcement         March 7th         Hinconjunction with the Joint Standing Committies on Veterans, and Legal Affairs.         Department and Agency Testinaux Pollowed by Public Testinony on Part A Initiatives and Language Under the Following Departments and Programs: Administrative and Stancetal Service. Department of Alcoholic Beverages – General Operations Lottery Operations         Defense, Veterans and Emergency Management, Department of Military Training & Operations         Veterans Services         Language (Part "L" transfers 56,500,000 in FF22 from the unappropriated surplus of the General Fund to the Maine Military Reserve Fund to settle outstanding obligations of the Maine Military Authority)         Language (Part "L" carries forward the remaining portion of previous one-time funding for environmental closure activity costs at the former Maine Military Authority         Language (
helt PM	Maine Economic Growth Council         Language (Part "V" transfers \$270,100 in F722 from the unappropriated surplus of the General Fund to the Department of Economic and Community Development Admin, Other Special Revenue Funds account to cover certain operating expenses associated with Loring Development Authority of Maine)         Finance Authority of Maine         Educational Opportunity Tax Credit Marketing Fund         Language (Part "C" amends the Nurse Educators Loan Repayment Program and amends the date by which funds in the Maine Health Care Provider Loan Repaym Pilot Program must be expended.)         Professional and Financial Regulation, Department of Licensing and Enforcement         March 7th         Efficiency and Enforcement         March 7th         Encoding Enverges – General Operations         Administrative and Nancus I Services, Department of Alcoholic Beverages – General Operations         Laters: Operations         Laters: Operations         Laters: Operations         Laters: Operations         Defense, Veterans and Emergency Management, Department of Military Training & Operations         Laters: Operations         Laters: Operations         Laters: Operations         Laters: Operations         Laters: Operations         Laters: Operations         Veterants and Emergency Management, Department of Military Authority)         Language (Part 1" transfers 50,500,000 in F722 f

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Solbe held investigation with the Joint Standing Committee on Marine Resources:         :00 PM       Department Testimony Followed by Public Testimony on Part A Initiatives Under the Following Programs:         Marine Resources, Department of         Bureau of Marine Science         Bureau of Public Health         Marine Patrol – Bureau of         Sea Run Fisheries and Habitat
Endangered Nongame Operations         Inforcement Operations – IF&W         Fisheries and Hatcheries Operations         Landowner Relations Fund         Office of the Commissioner – IF&W         Public Information and Education, Division of         Resource Management Services – IF&W         Public Information and Education, Division of         Resource Management Services – IF&W         Language (Part "II" transfers finds from the Inland Fisheries and Wildlife Carrying Balances – General Fund account to the Resource Management Services – Inlo         Fisheries and Wildlife program, General Fund account to provide matching funds for the construction of the Fryeburg shooting range.)         "uesday, March 8th         Gold Phane Division of Division of Public Testimony on Part A Initiatives Under the Following Programs:         Marine Resources, Department of         Bureau of Policy and Management         Sea Run Fisheries and Habitat         Tuesday, March 8th         The Standing Committee on Environment ant/Natural Resources         2:00 PM       Department of         Bureau of Policy and Management         2:00 PM       Department Testinony Followed by Public Testimony on Part A Initiative
Endangered Nongame Operations         Enforcement Operations - IF&W         Fisheries and Hatcheries Operations         Landowner Relations Fund         Office of the Commissioner - IF&W         Public Information and Education, Division of         Resource Management Services - IF&W         Language (Part "II" transfers funds from the Inland Fisheries and Wildlife Carrying Balances - General Fund account to the Resource Management Services - Inlo         Fisheries and Wildlife program, General Fund account to provide matching funds for the construction of the Fryeburg shooting range.)         uesday, March Sth         uesday, March Sth         Bureau of Nolicy and Management of         Bureau of Policy and Management         Marine Patrol - Bureau of         Sea Run Fisheries and Habitat         'uesday, March 8th         Marine Resources, Department of         Bureau of Public Health         Marine Resources         Bureau of Public Health         Marine Patrol - Bureau of         Sea Run Fisheries and Habitat         'uesday, March 8th         Styperationation Fisheries and Language Under the Following Programs:      <
Enforcement Operations – IF&W         Fisheries and Hatcheries Operations         Landowner Relations Fund         Office of the Commissioner – IF&W         Public Information and Education, Division of         Resource Management Services – IF&W         Language (Part 'II'' transfers funds from the Inland Fisheries and Wildlife Corrying Balances – General Fund account to the Resource Management Services – Inla Fisheries and Wildlife program, General Fund account to provide matching funds for the construction of the Fryeburg shooting range.)         'uesday, March 8th         Sube Information Education, Standing Committee on Marine Resources:         '00 PM       Department Testimony Followed by Public Testimony on Part A Initiatives Under the Following Programs:         Marine Resources, Department of         Bureau of Public Health         Marine Science         Bureau of Public Health         Marine Fatrol – Bureau of         Sea Run Fisheries and Habitat         'ruesday, March 8th         'ruesday, March 8th
Fisheries and Hatcheries Operations     Landowner Relations Fund     Office of the Commissioner – IF&W     Public Information and Education, Division of     Resource Management Services – IF&W     Language (Part "II" transfers finds from the Inland Fisheries and Wildlife Carrying Balances – General Fund account to the Resource Management Services – Inle     Fisheries and Wildlife program, General Fund account to provide matching funds for the construction of the Fryeburg shooting range.)  uesday, March 8th     auberheldsin conjunction with the Joint Standing Committee on Marine Resources.     Marine Resources, Department of     Bureau of Maine Science     Bureau of Policy and Management     Sea Run Fisheries and Habitat     "uesday, March 8th     Siberheld in conjunction with the Joint Standing Committee on Environment and Natural Resources:     Sea Run Fisheries and Habitat     "uesday, March 8th     Siberheld in conjunction with the Joint Standing Committee on Environment and Natural Resources:     Sea Run Fisheries and Habitat     Tuesday, March 8th     Siberheld in conjunction with the Joint Standing Committee on Environment and Natural Resources:     Sea Run Fisheries and Habitat
Landowner Relations Fund         Office of the Commissioner – IF&W         Public Information and Education, Division of         Resource Management Services – IF&W         Language (Part "II" transfers finds from the Inland Fisheries and Wildlife Carrying Balances – General Find account to the Resource Management Services – Inle         Fisheries and Wildlife program, General Fund account to provide matching funds for the construction of the Fryeburg shooting range.)         'uesday, March 8th         'othe heldbin conjunction, with the Joint Standing Committee on Marine Resources:         :00 PM       Department Testimony Followed by Public Testimony on Part A Initiatives Under the Following Programs:         Marine Resources, Department of         Bureau of Policy and Management         Bureau of Policy and Management         Bureau of Policy and Management         Sea Run Fisheries and Habitat         Cruesday, March 8th         Construction with the Joint Standing Committee: on Environment and Natural Resources         :00 PM         Department Testimony Followed by Public Testimony on Part A Initiatives and Language Under the Following Programs:         Marine Partol – Bureau of         Sea Run Fisheries and Habitat         Preseday, March 8th         Color M       Department Testimony Followed by Public Testimony on Part A Initiatives and Language Under the Following Programs:         Landore of
Office of the Commissioner – IF&W         Public Information and Education, Division of         Resource Management Services – IF&W         Language (Part "II" transfers funds from the inland Fisheries and Wildlife Carrying Balances – General Fund account to the Resource Management Services – Inle Fisheries and Wildlife program, General Fund account to provide matching funds for the construction of the Fryeburg shooting range.)         "uesday, March Sth         "uesday, March Sth         "uesday, March Sth         Bureau of Marine Science         Bureau of Policy and Management         Bureau of Policy and Management         Bureau of Policy and Management         Sea Run Fisheries and Habitat         "uesday, March Sth         "Under the Following Programs:         Marine Resources, Department of         Bureau of Policy and Management         Bureau of Policy and Management         Sea Run Fisheries and Habitat         "uesday, March Sth         "Oppartment Testimony Followed by Public Testimony on Part A Initiatives and Language Under the Following Programs:         "Uesday, March Sth
Public Information and Education, Division of Resource Management Services – IF&W         Language (Part "II" transfers funds from the Inland Fisheries and Wildlife Carrying Balances – General Fund account to the Resource Management Services – Inle Fisheries and Wildlife program, General Fund account to provide matching funds for the construction of the Fryeburg shooting range.)         "uesday, March 8th         "uesday, of PM         Department Testimony Followed by Public Testimony on Part A Initiatives Under the Following Programs:         "Marine Resources, Department of         Bureau of Public Health         Marine Patrol – Bureau of         Sea Run Fisheries and Habitat         "uesday, March 8th
Resource Management Services – IF&W         Language (Part "II" transfers funds from the inland Fisheries and Wildlife Carrying Balances – General Fund account to the Resource Management Services – Inle         Fisheries and Wildlife program, General Fund account to provide matching funds for the construction of the Fryeburg shooting range.)         "uesday, March 8th         ScheheldDirk.conjunction: with the Joint Standing Committee on Marine Resources.         :00 PM       Department Testimony Followed by Public Testimony on Part A Initiatives Under the Following Programs:         Marine Resources, Department of         Bureau of Marine Science         Bureau of Policy and Management         Bureau of Policy Halting         Sea Run Fisheries and Habitat         Fuesday, March 8th         Cobecheldfin.conjunction: with the Joint Standing Committee on Environment and Natural Resources.         :00 PM       Department Testimony Followed by Public Testimony on Part A Initiatives Under the Following Programs:         :00 PM       Bureau of Maine Science         Bureau of Policy and Management         Bureau of Policy and Habitat         Fuesday, March 8th         Cobecheldfin.conjunation with the Joint Standing Committee on Environment and Natural Resources.         :00 PM       Department Testimony Followed by Public Testimony on Part A Initiatives and Language Under the Following Programs:         :00 PM       Department Testi
Language (Part "II" transfers funds from the Inland Fisheries and Wildlife Carrying Balances – General Fund account to the Resource Management Services – Inle Fisheries and Wildlife program, General Fund account to provide matching funds for the construction of the Fryeburg shooting range.)         Fuesday, March 8th         Farberheld in conjunction with the Joint Standing Committee on Marine Resources:         1:00 PM       Department Testimony Followed by Public Testimony on Part A Initiatives Under the Following Programs:         Marine Resources, Department of         Bureau of Marine Science         Bureau of Public Health         Marine Patrol – Bureau of         Sea Run Fisheries and Habitat         Tuesday, March 8th         Forberheld in conjunction with the Joint Standing Committee on Environment and Natural Resources:         2:00 PM       Department Testimony Followed by Public Testimony on Part A Initiatives and Language Under the Following Programs:
Fisheries and Wildlife program, General Fund account to provide matching funds for the construction of the Pryeourg should range.)  Fuesday, March 8th  Department Testimony Followed by Public Testimony on Part A Initiatives Under the Following Programs:  Marine Resources, Department of  Bureau of Maine Science  Bureau of Public Health Marine Patrol – Bureau of Sea Run Fisheries and Habitat  Fuesday, March 8th  Forbecheldrift conjunction with the Joint Standing Committee on Environment and Natural Resources:  Construction of the Problem Program, General Fund account to provide matching funds for the construction of the Pryeourg should grange.)  Fuesday, March 8th  Forbecheldrift conjunction with the Joint Standing Committee on Environment and Natural Resources:  Fuesday, March 8th  Forbecheldrift conjunction with the Joint Standing Committee on Environment and Natural Resources:  Fuesday, March 8th  Forbecheldrift conjunction with the Joint Standing Committee on Environment and Natural Resources:  Fuesday, March 8th  Forbecheldrift conjunction with the Joint Standing Committee on Environment and Natural Resources:  Fuesday, March 8th  Forbecheldrift conjunction with the Joint Standing Committee on Environment and Natural Resources:  Fuesday, Department Testimony Followed by Public Testimony on Part A Initiatives and Language Under the Following Programs:  Environmental Protection, Department of
Marine Resources, Department of         Bureau of Marine Science         Bureau of Policy and Management         Bureau of Public Health         Marine Patrol – Bureau of         Sea Run Fisheries and Habitat    Tuesday, March 8th          To:Beheldsite conjutation with the Joint Standing Committee on Environment and Natural Resources.         2:00 PM       Department Testimony Followed by Public Testimony on Part A Initiatives and Language Under the Following Programs:         Environmental Protection, Department of
1:00 PM       Department Testimony Followed by Public Testimony on Part A Initiatives Under the Following Programs:         Marine Resources, Department of         Bureau of Marine Science         Bureau of Policy and Management         Bureau of Public Health         Marine Patrol – Bureau of         Sea Run Fisheries and Habitat    Tnesday, March 8th          Torbe-held/life conjutations with the Joint Standing Committee on Environment and Natural Resources:    2:00 PM Department Testimony Followed by Public Testimony on Part A Initiatives and Language Under the Following Programs:
Marine Resources, Department of         Bureau of Marine Science         Bureau of Policy and Management         Bureau of Public Health         Marine Patrol – Bureau of         Sea Run Fisheries and Habitat    Tnesday, March 8th          Tobeshelds in conjunction with the Joint Standing Committee on Environment and Natural Resources:         2:00 PM       Department Testimony Followed by Public Testimony on Part A Initiatives and Language Under the Following Programs:         Environmental Protection, Department of
Bureau of Marine Science         Bureau of Policy and Management         Bureau of Public Health         Marine Patrol – Bureau of         Sea Run Fisheries and Habitat    Fuesday, March 8th          Burberheldrin conjunction with the Joint Standing Committee on Environment and Naturol Resources:    (a) PM Department Testimony Followed by Public Testimony on Part A Initiatives and Language Under the Following Programs:          Environmental Protection, Department of
Bureau of Policy and Management         Bureau of Public Health         Marine Patrol – Bureau of         Sea Run Fisheries and Habitat         Fuesday, March 8th         Probability for any standing Committee on Environment and Natural Resources:         2:00 PM       Department Testimony Followed by Public Testimony on Part A Initiatives and Language Under the Following Programs:         Environmental Protection, Department of
Bureau of Public Health Marine Patrol – Bureau of Sea Run Fisheries and Habitat Tuesday, March 8(h To be held in conjunction with the Joint Standing Committee on Environment and Natural Resources: 2:00 PM Department Testimony Followed by Public Testimony on Part A Initiatives and Language Under the Following Programs: Environmental Protection, Department of
Marine Patrol – Bureau of         Sea Run Fisheries and Habitat         Tuesday, March 8th         To besheld in conjunction with the Joint Standing Committee on Environment and Natural Resources:         2:00 PM       Department Testimony Followed by Public Testimony on Part A Initiatives and Language Under the Following Programs:         Environmental Protection, Department of
Sea Run Fisheries and Habitat Tuesday, March Stli To:Becheld: in conjunction with the Joint Standing Committee on Environment and Natural Resources. 2:00 PM Department Testimony Followed by Public Testimony on Part A Initiatives and Language Under the Following Programs: Environmental Protection, Department of
Tuesday, March 8th Forbacheld in conjunction with the foirt Standing Committee on Environment and Natural Resources. 2:(0) PM Department Testimony Followed by Public Testimony on Part A Initiatives and Language Under the Following Programs: Environmental Protection, Department of
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Administration – Environmental Protection
Air Quality
Land Resources
Maine Environmental Protection Fund
Performance Partnership Grant
Remediation and Waste Management
Water Quality
Language (Part "AA" transfers \$3,200,000 in FY22 from the unappropriated surplus of the General Fund to the Department of Environmental Protection, Uncont Sites Fund, Other Special Revenue Funds account to assist Maine laboratories with equipment purchases that will increase capacity for sample testing and analysi perfluoroalkyl and polyfluoroalkyl substances, or PFAS)

6 of 6

	ATION - CORRECTIONS 0141			
			2021-22	2022-23
nitiative:	Provides one-time funding for the lapel camera program.			
	GENERAL FUND		239,700	
	All Other	Total	239,700	0
Initiative:	Provides funding for technology cost increases.	IOIAI	2001100	
	GENERAL FUND All Other		979,665	905,521
		Total	979,665	905,521
			2021-22	2022-23
Summary	- GENERAL FUND		1,219,365	905,521
	All Other	Total	1,219,365	905,521
FFICE OF	VICTIM SERVICES 0046			
			2021-22	2022-23
Initiative:	Adjusts funding in the Office of Victim Services. Funding authorized in Public Law 2017, chapter 431 sunset on June 30, 2021.			
	GENERAL FUND			(450.000)
	All Other		(150,000)	(150,000) (150,000)
		Total	(150,000)	(130,000)
			0004 00	0000.00
			2021-22	2022-23
Summary	- GENERAL FUND			
Summary	- GENERAL FUND All Other	 Total	(150,000)	(150,000)
Summary		Total	(150,000)	(150,000)
Summary		 Total	(150,000) (150,000)	(150,000) (150,000)
Summary	All Other	Total	(150,000)	(150,000)

		2021-22	2022-23
Provides funding for the approved reclassification of one Planning and Research Associate II position to an Emergency Response Training Coordinator position retroactive to 7/30/2020.			
GENERAL FUND	ť		
Personal Services		1,315	1,122
	Total	1,315	1,122
FEDERAL EXPENDITURES FUND		0.017	2.264
Personal Services		3,947	3,364
	Total	3,947	3,364
		2021-22	2022-23
		1.315	1,122
Personal Services	Total	1,315	1,122
		3,947	3,364
	Total	3,947	3,364
	to an Emergency Response Training Coordinator position retroactive to 7/30/2020. GENERAL FUND Personal Services FEDERAL EXPENDITURES FUND	Provides funding for the approved reclassification of one Planning and Research Associate II position to an Emergency Response Training Coordinator position retroactive to 7/30/2020. GENERAL FUND Personal Services Total - GENERAL FUND Personal Services Total - FEDERAL EXPENDITURES FUND Personal Services Total - FEDERAL EXPENDITURES FUND Personal Services	2021-22         Provides funding for the approved reclassification of one Planning and Research Associate II position to an Emergency Response Training Coordinator position retroactive to 7/30/2020.       1,315         GENERAL FUND       1,315         Personal Services       1,315         FEDERAL EXPENDITURES FUND       3,947         Personal Services       1,315         GENERAL FUND       3,947         Personal Services       1,315         FEDERAL EXPENDITURES FUND       3,947         Personal Services       1,315         FEDERAL EXPENDITURES FUND       1,315         Personal Services       1,315         FEDERAL FUND       1,315         Personal Services       1,315         Personal Services       1,315         Personal Services       3,947

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AINE FIRE	PROTECTION SERVICES COMMISSION 0936			
			2021-22	2022-23
nitiative:	Provides one-time funding for the Maine Length of Service Award Program to provide length of service awards to eligible volunteer firefighters and emergency medical services personnel.			
	GENERAL FUND			1,000,000
	All Other			
		Total	0	1,000,000
			2021-22	2022-23
Summary -	- GENERAL FUND			1,000,000
	All Other	Total	0	1,000,000
		, 5121		
	Total Agency/Department			
				1,000,000
	All Funds GENERAL FUND			1,000,000

GENERAL FUND

A - 73

			2021-22	2022-23
itiative:	Establishes one State Police Sergeant-E position funded by 65% General Fund and 35% Highway			
	Fund within the same program to provide supervision in the Cold Case Homicide Unit, and provides funding for related All Other costs.			
	GENERAL FUND			1.000
	Positions - LEGISLATIVE COUNT			
	Personal Services			93,968
	Ali Other			26,212
		Total	0	120,180
	HIGHWAY FUND - Informational			50,596
	Personal Services			15,808
	All Other	<u></u>		
		Total	0	66,404
nitiative:	Provides funding for increased technology costs for the Odyssey software system.			
	GENERAL FUND			00 (50
	All Other		20,150	20,150
		Total	20,150	20,150
	HIGHWAY FUND - Informational			
	All Other		11,153	11,153
		Total	11,153	11,153
Initiative:	Provides funding to increase the hours of one Forensic Chemist Technician position from 40 hours to 80 hours biweekly.			
	GENERAL FUND			0.500
	Positions - LEGISLATIVE COUNT		0,500	0.500
	Personal Services		3,996	16,692
		Total	3,996	16,692
	HIGHWAY FUND - Informational			
	Personal Services		2,150	8,986
	All Other		240	251
		Total	2,390	9,237
Initiative:	Establishes 2 Office Associate II positions funded by 65% General Fund and 35% Highway Fund within the same program and provides funding for related All Other costs to implement use of body cameras for the State Police.			
	GENERAL FUND			2.000
	Positions - LEGISLATIVE COUNT			95,644
	Personal Services			624,074
	All Other			
		Total	0	719,718
	HIGHWAY FUND - Informational			F4 FAA
	Personal Services			51,502
	All Other			334,562
		Total	0	386,064
Initiative:	Establishes one State Police Polygraph Examiner position funded by 65% General Fund and 35% Highway Fund within the same program and provides funding for related All Other costs.			
	GENERAL FUND			1.000
	Positions - LEGISLATIVE COUNT			78,026
	Personal Services			2,785
	All Other	Total	0	80,811
	UIGHNAV FUND - Informational			
	HIGHWAY FUND - Informational Personal Services			42,014
	HIGHWAY FUND - Informational Personal Services All Other			42,014 2,714

Initiative: Provides one-time funding to upgrade polygraph equipment.

	GENERAL FUND		42.000	
	All Other		13,000	
		Total	13,000	0
	HIGHWAY FUND - Informational			
	All Other		7,195	
		Total	7,195	0
tiative:	Provides one-time funding for equipment for the State Police Crime Laboratory.			
	FEDERAL EXPENDITURES FUND Capital Expenditures		17,000	
		Total	17,000	0
itiative:	Establishes 3 State Police Trooper positions funded by 65% General Fund and 35% Highway Fund within the same program to provide mandatory instruction at the Maine Criminal Justice Academy, and provides funding for related All Other costs.	Total		
	GENERAL FUND			
	Positions - LEGISLATIVE COUNT			3.000
	Personal Services			294,549
	All Other			116,402
	• •••	Total	0	410,951
	LICENNAN FIND - Informational			
	HIGHWAY FUND - Informational			100,896
	Personal Services All Other			46,717
		Total	0	147,613
		Total	v	147,010
nitiative:	Establishes 3 State Police Detective positions funded by 65% General Fund and 35% Highway Fund within the same program and provides funding for related All Other costs.			
	GENERAL FUND			
	Positions - LEGISLATIVE COUNT			3.000
	Personal Services			274,884
	Ail Other			78,637
		Total	0	353,521
	HIGHWAY FUND - Informational			
	Personal Services			148,008
	All Other			47,292
		Total	0	195,300
nitiative:	Establishes 8 Behavioral Health Program Coordinator positions funded by 65% General Fund and 35% Highway Fund within the same program and provides funding for related All Other costs.	TO LOI	Ũ	,
	righway Fulla within the same program and provides renamy to react the same state			
	GENERAL FUND			8.000
	Positions - LEGISLATIVE COUNT			513,216
	Personal Services			22,283
	All Other			22,200
		T-4-1	0	E3E 400
		Total	0	535,499
	HIGHWAY FUND - Informational	Total	0	
	Personal Services	Total	0	276,336
		_		276,336 20,045
	Personal Services All Other	Total —— Total	0	276,336
nitiative:	Personal Services	_		276,336 20,045
nitiative:	Personal Services All Other	_	0	276,336 20,045 296,381
nitiative:	Personal Services All Other Provides funding for technology costs for the evidence tracker software annual fees.	_	0 7,150	276,336 20,045 296,381 7,150
nitiative:	Personal Services All Other Provides funding for technology costs for the evidence tracker software annual fees. GENERAL FUND	_	0	276,336 20,045 296,381 7,150
nitiative:	Personal Services All Other Provides funding for technology costs for the evidence tracker software annual fees. GENERAL FUND	Total	0 7,150 7,150	276,336 20,045 296,381 7,150 7,150
nitiative:	Personal Services All Other Provides funding for technology costs for the evidence tracker software annual fees. GENERAL FUND All Other	Total	0 7,150	535,499 276,336 20,045 296,381 7,150 7,150 3,957

2022-23

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2021-22

			2021-22	2022-23
Initiative:	Provides one-time funding for naise reduction equipment.			
	GENERAL FUND			79,560
	All Other	Total	0	79,560
	HIGHWAY FUND - Informational			42,840
	All Other	Total	0	42,840
Initiative:	Provides funding for technology costs related to a server, licenses and yearly maintenance costs for the State Police Crime Laboratory.			
	GENERAL FUND		18,002	18,002
	All Other	Total	18,002	18,002
	HIGHWAY FUND - Informational		9,963	9,963
	All Other	Total	9,963	9,963
Initiative:	Provides funding for monthly charges for a new data server to support new evidence tracking software.			
	GENERAL FUND		9,933	19,867
	All Other	Total	9,933	19,867
	HIGHWAY FUND - Informational		5,349	10,697
	All Other	Total	5,349	10,697
			2021-22	2022-23
Summary	- GENERAL FUND Positions - LEGISLATIVE COUNT		0.500	18.500
	Personal Services		3,996 68,235	1,366,979 1,015,122
	All Other	Total	72,231	2,382,101
Summary	/ - HIGHWAY FUND - Informational		2,150	678,338
	Personal Services All Other		37,857	545,999
		Total	40,007	1,224,337
Summary	y - FEDERAL EXPENDITURES FUND		17,000	
	Capital Expenditures	Total	17,000	0
	Total Agency/Department		405 000	2 606 429
	All Funds		195,608 72,231	3,606,438 2,382,101
	GENERAL FUND		40,007	1,224,337
	HIGHWAY FUND - Informational		17,000	1001
	FEDERAL EXPENDITURES FUND OTHER SPECIAL REVENUE FUNDS		66,370	

losses suffered by victims of violent crime and their families and reimburses hospitals for sexual assault examinations.

#### PART S

Sec. S-1. Transfer of Personal Services balances to All Other; Department of Corrections. Notwithstanding any provision of law to the contrary, for fiscal years 2021-22 and 2022-23 only, the Department of Corrections is authorized to transfer available balance of Personal Services appropriations and allocations in the Long Creek Youth Development Center program after all salary, benefit and other obligations are met to the All Other line category of the Long Creek Youth Development Center program for the purposes of funding juvenile community programs and services. These amounts may be transferred by financial order upon the recommendation of the State Budget Officer and approval of the Governor. These transfers are not considered adjustments to appropriations.

### PART S SUMMARY

This Part authorizes the Department of Corrections to transfer by financial order available Personal Services balances in the Long Creek Youth Development Center program, for fiscal years 2021-22 and 2022-23 only, in order to fund juvenile community programs and services.

## PART T

Sec. T-1. Carrying provision; Department of Defense, Veterans and Emergency Management Agency. Notwithstanding any provision of law to the contrary, the State Controller shall carry forward any unexpended balance of the \$400,000 provided under Public Law 2021, chapter 398, in the All Other line category at the end of fiscal year 2021-22 to fiscal year 2022-23 in the Administration-Department of Defense, Veterans and Emergency Management Agency to continue the environmental closure activity costs at the former Maine Military Authority site in Limestone.

#### PART T SUMMARY

This Part carries forward the remaining portion of one-time funding for environmental closure activity costs at the former Maine Military Authority site in Limestone appropriated in Public Law 2021, chapter 398. Two sequential contracts are required to conduct a full background investigation and sampling plan and then use the results of the first contract to

LAW WITHOUT GOVERNOR'S SIGNATURE

CHAPTER 431

JULY 4, 2018

PUBLIC LAW

#### STATE OF MAINE

#### IN THE YEAR OF OUR LORD

#### TWO THOUSAND AND EIGHTEEN

#### H.P. 369 - L.D. 525

# An Act To Enhance Maine's Response to Domestic Violence

# Be it enacted by the People of the State of Maine as follows:

Sec. 1. Report on effectiveness of programs. The Department of Corrections shall submit to the joint standing committee of the Legislature having jurisdiction over criminal justice matters a report regarding the effectiveness of certified batterers' intervention programs, including any suggested implementing legislation, by December 5, 2020. The joint standing committee may report out legislation addressing the report.

Sec. 2. Sunset of funding for programs. Notwithstanding any provision of law to the contrary, funding provided to the Department of Corrections, Office of Victim Services related to expenditures for certified batterers' intervention programs may not be provided beyond fiscal year 2020-21 without explicit legislative approval.

Sec. 3. Appropriations and allocations. The following appropriations and allocations are made.

#### CORRECTIONS, DEPARTMENT OF

#### **Office of Victim Services 0046**

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Initiative: Provides funds for partial reimbursement of certified batterers' intervention programs for indigent participant fees. These funds are appropriated on an ongoing basis but not after June 30, 2021.

GENERAL FUND	<b>2017-18</b>	<b>2018-19</b>
All Other	\$0	\$100,000
GENERAL FUND TOTAL	\$0	\$100,000

**Office of Victim Services 0046** 

Initiative: Provides funds for training programs to sustain and expand the accessibility of certified batterers' intervention programs. These funds are appropriated on an ongoing basis but not after June 30, 2021.

GENERAL FUND	<b>2017-18</b>	<b>2018-19</b>
All Other	\$0	\$20,000
GENERAL FUND TOTAL	\$0	\$20,000

#### **Office of Victim Services 0046**

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Initiative: Provides funds for partial reimbursement of mileage expenses for certified batterers' intervention program facilitators who are providing testimony and information required by the court regarding offender participation in certified batterers' intervention programs as a condition of release. These funds are appropriated on an ongoing basis but not after June 30, 2021.

GENERAL FUND	<b>2017-18</b>	<b>2018-19</b>
All Other	\$0	\$5,000
GENERAL FUND TOTAL	\$0	\$5,000

#### **Office of Victim Services 0046**

Initiative: Provides funds for the Maine Coalition to End Domestic Violence for the administrative expenses associated with additional funding for certified batterers' intervention program expenses. These funds are appropriated on an ongoing basis but not after June 30, 2021.

GENERAL FUND All Other	<b>2017-18</b> \$0	<b>2018-19</b> \$25,000
GENERAL FUND TOTAL	\$0	\$25,000
CORRECTIONS, DEPARTMENT OF DEPARTMENT TOTALS	2017-18	2018-19
GENERAL FUND	\$0	\$150,000
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$150,000

