

DEC 162021

# BY GOVERNOR

State of Maine Executive Department FINANCIAL ORDER

12/11/21

# ORDERED,

That the State Budget Officer be authorized to establish the following limited-period position in accordance with Title 5, section 1583-A: one Staff Accountant position and one Public Service Coordinator I position; and,

Be it further ordered,

that the State Controller transfer \$107,050 from the All Other line category to the Personal Services line category in account 029-18K-0713-01, Financial and Personnel Services Fund; and, Be it further ordered,

that the State Controller adjust allotments in accordance with the attached forms for the purpose of funding the positions and other services; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

## Statement of Fact

This financial order establishes two limited-period positions to support the Service Center for the Department of Health and Human Services from December 20, 2021 to December 19, 2023 and revises allotment between quarters to support the All Other costs associated with the positions. The position and funding will support financial management for the Office of MaineCare Services. Position detail is on file with the Bureau of the Budget. Funds are no longer required in All Other for the purpose they were originally intended because fewer professional services contracts will be needed than originally budgeted. Failure to allot these funds will result in insufficient financial support for the Office of MaineCare Services.

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Signature of Department Head

KIRSTEN LC FIGUEROA, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

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Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES Agency Contact: ALBERT GORNEAU

Agency Phone: (207) 624-7385

ADM00-0041

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APPROVED	State of Maine Executive Department	
DEC 16 2021	FINANCIAL ORDER	Al I
BY GOVERNOR ordered,		8m 12/14/21

That the State Controller transfer \$5,000,000 from the All Other line category to the Capital Expenditures line category within account 014-01A-Z307-13, Land for Maine's Future - Community Conservation Projects Fund for the purpose of acquisition of land and interest in land for conservation, water access, outdoor recreation, wildlife and fish habitat and working farmland preservation; and,

Be it further ordered,

that the State Controller increase the allotment in account 014-01A-Z307-13, Land for Maine's Future - Community Conservation Projects Fund, by \$5,000,000 in the Capital Expenditures line category, and decrease the allotment in the same account, by \$5,000,000 in the All Other line category; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

#### Statement of Fact

This financial order will increase Capital Expenditures allotment to allow the Land for Maine's Future program to acquire land and interest in land for conservation, water access, outdoor recreation, wildlife and fish habitat and working farmland preservation. Funding for these acquisitions was authorized in Public Law 2021, chapter 398. The allotment was received in the All Other line category. Funds are no longer required in the All Other line category because these acquisitions should be recognized as Capital Expenditures. Failure to allot these funds will result in the inability to acquire land.

DocuSigned by: Annanda E. Beal

Signature of Department Head

AMANDA E. BEAL, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

Agency Contact: Debi Cusick

Agency Phone: (207) 287-7570



BY GOVERNOR

State of Maine Executive Department FINANCIAL ORDER

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#### ORDERED,

That the State Controller increase allotment in account 014-99H-0442-01, Maine State Housing Authority, by \$3,834,815 in the All Other line category for the purpose of allotting the unencumbered balance forward and additional revenue; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

### Statement of Fact

This financial order allots the unencumbered balance forward and additional revenue from the Real Estate Transfer Tax received by the State and due to the Maine State Housing Authority for delivering low-income rental and mortgage loans approved by Maine State Housing Authority. Failure to approve this financial order will impact the level of low-income rental and mortgage loan assistance Maine State Housing Authority is able to provide.

Signature of Department Head

Daniel Brennan, Director Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

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Signature of State Budget Officer

Policy Area: 01 - Economic Development and Workforce Training Umbrella: HOV00 - MAINE STATE HOUSING AUTHORITY Agency Contact: DARREN BROWN

Agency Phone: (207) 626-4655

HOV00-0003



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BY GOVERNOR

State of Maine **Executive** Department FINANCIAL ORDER

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# ORDERED,

That the State Controller increase allotment in account 014-10A-0453-01, Office for Family Independence -District, by \$2,840,579 in the All Other line category for the purpose of allotting additional revenue for technology upgrades to the public assistance eligibility web portal; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022," for which this shall be our sufficient warrant.

## Statement of Fact

This financial order increases allotment for the purpose of implementing technology upgrades to the public access web portal, My Maine Connection. My Maine Connection is the eligibility portal that provides participants with the ability to apply for program benefits, check application status, submit required documentation, and provide case updates remotely, which increases access to benefits and participant safety during the pandemic. The technology upgrades currently in process will expand functionality of My Maine Connection to include additional programs administered by the Office for Family Independence, as well as provide a user-friendly, human-centered designed application. Revenue will be collected through the cost allocation process. Failure to allot these funds will prevent My Maine Connection from completing necessary upgrades.

	See Attached Enail	
	Signature of Department Head	
	BENJAMIN MANN, DEP. COMM. OF FINANCE	
—	Name and Title	
FOR BUREAU OF THE BUDGET USE ONLY	Betty L. Asheroff Signature of State Budget Officer	
Policy Area: 05 - Health and Human Serv Umbrella: HUM00 - DEPARTMENT C Agency Contact: BENJAMIN MANN Agency Phone: (207) 287-1921	ices 30 DAY U	
HUM00-0119		



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## ORDERED,

That the State Controller increase allotment in account 014-16A-0485-01, Emergency Medical Services, by \$36,391 in the All Other line category for the purpose of allotting a grant; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

#### Statement of Fact

This financial order increases allotment in the All Other line category to allot a grant to research the issues affecting recruitment and retention for the emergency medical services' (EMS) workforce in Maine. A study will be conducted to gather data on recruitment/retention issues facing the EMS community so that the issues can be addressed in the department's strategic planning process. The funding will also be used to support the creation of a standardized quality assurance and improvement program that can be utilized by EMS entities throughout the State. Funding is provided by a grant from the Maine Health Access Foundation. Failure to allot these funds will result in the inability of the agency utilize this grant and study these issues.

Michael Sauschuck

Signature of Department Head

Michael Sauschuck, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Marilyn Leimbach

Agency Phone: (207) 623-6701