

## GENERAL FUND REVENUE

### REVENUE FORECASTING COMMITTEE RECOMMENDATIONS - DECEMBER 2021 FORECAST

Source	FY17 Actual	FY18 Actual	% Chg.	FY19 Actual	% Chg.	FY20 Actual	% Chg.	FY21 Actual	% Chg.	FY21 Budget	FY21 Variance	% Var
Sales and Use Tax	1,336,944,791	1,423,551,101	6.5%	1,503,771,784	5.6%	1,555,713,076	3.5%	1,804,226,077	16.0%	1,770,861,678	33,364,399	1.9%
Service Provider Tax	61,211,051	59,601,858	-2.6%	59,012,956	-1.0%	58,012,511	-1.7%	51,350,442	-11.5%	52,562,000	(1,211,558)	-2.3%
Individual Income Tax	1,523,852,981	1,595,191,847	4.7%	1,701,005,768	6.6%	1,835,972,805	7.9%	2,069,715,593	12.7%	1,806,896,250	262,819,343	14.5%
Corporate Income Tax	175,239,114	185,737,065	6.0%	252,866,884	36.1%	216,131,489	-14.5%	284,316,774	31.5%	246,035,000	38,281,774	15.6%
Cigarette and Tobacco Tax	144,243,207	132,949,700	-7.8%	125,977,694	-5.2%	137,331,317	9.0%	147,228,383	7.2%	142,690,000	4,538,383	3.2%
Insurance Companies Tax	76,553,592	73,468,185	-4.0%	77,277,183	5.2%	82,145,116	6.3%	84,462,691	2.8%	84,350,000	112,691	0.1%
Estate Tax	11,717,686	13,801,409	17.8%	15,851,350	14.9%	21,079,344	33.0%	40,399,594	91.7%	40,050,000	349,594	0.9%
Other Taxes and Fees *	148,183,240	145,822,739	-1.6%	150,110,769	2.9%	139,144,510	-7.3%	157,423,377	13.1%	147,077,207	10,346,170	7.0%
Fines, Forfeits and Penalties	19,589,175	18,402,955	-6.1%	15,485,118	-15.9%	9,986,146	-35.5%	8,720,806	-12.7%	10,154,186	(1,433,380)	-14.1%
Income from Investments	3,592,268	6,601,717	83.8%	12,474,570	89.0%	12,121,418	-2.8%	6,748,690	-44.3%	6,296,062	452,628	7.2%
Transfer from Lottery Commission	58,219,690	62,307,123	7.0%	62,675,109	0.6%	64,589,742	3.1%	70,647,717	9.4%	65,000,000	5,647,717	8.7%
Transfers to Tax Relief Programs *	(63,961,530)	(65,413,185)	-2.3%	(68,087,807)	-4.1%	(74,637,969)	-9.6%	(75,987,519)	-1.8%	(74,462,300)	(1,525,219)	-2.0%
Transfers to Municipal Rev. Sharing	(65,228,793)	(69,338,529)	-6.3%	(74,095,532)	-6.9%	(113,613,360)	-53.3%	(156,047,730)	-37.3%	(148,226,685)	(7,821,045)	-5.3%
Other Revenue *	24,747,389	4,991,864	-79.8%	14,185,246	184.2%	25,367,559	78.8%	27,386,250	8.0%	21,659,433	5,726,816	26.4%
<b>Total - General Fund Revenue</b>	<b>3,454,903,862</b>	<b>3,587,675,847</b>	<b>3.8%</b>	<b>3,848,511,092</b>	<b>7.3%</b>	<b>3,969,343,702</b>	<b>3.1%</b>	<b>4,520,591,145</b>	<b>13.9%</b>	<b>4,170,942,832</b>	<b>349,648,313</b>	<b>8.4%</b>

\* Additional detail provided on pages 4, 5 and 6

1/ Includes revenue from marijuana sales. This forecast assumes gross sales tax revenue of \$12.3 million in FY22; \$18.0 million in FY23; \$22 million in FY24 and \$27 million in FY25. These estimates are gross amounts before transfers to the Local Government Fund and the Adult Use Marijuana Public Health and Safety Fund. Total transfers to the Adult Use Marijuana Public Health and Safety Fund from sales and excise taxes are included in Other Revenue and are estimated to be \$2.2 million in FY 22; \$3.6 million in FY23; \$4.6 million in FY24 and \$5.6 million in FY25.

2/ Includes revenue from the marijuana excise tax. This forecast assumes gross excise tax revenue of \$7.7 million in FY22; \$13.2 million in FY23; \$16.7 million in FY24 and \$20.7 million in FY25. These estimates are gross amounts before transfers to the Adult Use Marijuana Public Health and Safety Fund. Total transfers to the Adult Use Marijuana Public Health and Safety Fund from sales and excise taxes are included in Other Revenue and are estimated to be \$2.2 million in FY 22; \$3.6 million in FY23; \$4.6 million in FY24 and \$5.6 million in FY25.

## GENERAL FUND REVENUE

### REVENUE FORECASTING COMMITTEE RECOMMENDATIONS - DECEMBER 2021 FORECAST

Source	FY22 Budget	% Chg.	Recom. Chg.	FY22 Revised	% Chg.	FY23 Budget	% Chg.	Recom. Chg.	FY23 Revised	% Chg.
Sales and Use Tax <sup>1</sup>	1,805,653,322	0.1%	209,000,000	2,014,653,322	11.7%	1,872,121,337	3.7%	204,500,000	2,076,621,337	3.1%
Service Provider Tax	51,000,000	-0.7%	0	51,000,000	-0.7%	50,000,000	-2.0%	0	50,000,000	-2.0%
Individual Income Tax	1,844,500,000	-10.9%	203,750,000	2,048,250,000	-1.0%	1,949,440,230	5.7%	155,000,000	2,104,440,230	2.7%
Corporate Income Tax	220,033,737	-22.6%	35,000,000	255,033,737	-10.3%	238,848,199	8.6%	35,000,000	273,848,199	7.4%
Cigarette and Tobacco Tax <sup>2</sup>	150,427,000	2.2%	318,000	150,745,000	2.4%	153,209,000	1.8%	652,000	153,861,000	2.1%
Insurance Companies Tax	88,250,000	4.5%	0	88,250,000	4.5%	88,800,000	0.6%	0	88,800,000	0.6%
Estate Tax	25,850,000	-36.0%	6,100,000	31,950,000	-20.9%	18,500,000	-28.4%	3,650,000	22,150,000	-30.7%
Other Taxes and Fees *	146,326,177	-7.0%	3,776,408	150,102,585	-4.7%	149,567,326	2.2%	680,935	150,248,261	0.1%
Fines, Forfeits and Penalties	12,415,381	42.4%	(2,527,535)	9,887,846	13.4%	12,043,139	-3.0%	(150,000)	11,893,139	20.3%
Income from Investments	2,937,863	-56.5%	2,290,043	5,227,906	-22.5%	1,821,784	-38.0%	1,571,898	3,393,682	-35.1%
Transfer from Lottery Commission	60,000,000	-15.1%	5,000,000	65,000,000	-8.0%	60,000,000	0.0%	0	60,000,000	-7.7%
Transfers to Tax Relief Programs *	(76,150,000)	-0.2%	0	(76,150,000)	-0.2%	(79,700,000)	-4.7%	0	(79,700,000)	-4.7%
Transfers to Municipal Rev. Sharing	(180,250,232)	-15.5%	(23,051,551)	(203,301,783)	-30.3%	(209,052,455)	-16.0%	(21,117,415)	(230,169,870)	-13.2%
Other Revenue *	28,161,671	2.8%	3,516,982	31,678,653	15.7%	19,788,943	-29.7%	(714,415)	19,074,528	-39.8%
<b>Total - General Fund Revenue</b>	<b>4,179,154,919</b>	<b>-7.6%</b>	<b>443,172,347</b>	<b>4,622,327,266</b>	<b>2.3%</b>	<b>4,325,387,503</b>	<b>3.5%</b>	<b>379,073,003</b>	<b>4,704,460,506</b>	<b>1.8%</b>
<b>Change in Biennial Totals</b>									<b>822,245,350</b>	

\* Additional detail provided on pages 4, 5 and 6

1/ Includes revenue from marijuana sales. This forecast assumes gross sales tax revenue of \$12.3 million in FY22; \$18.0 million in FY23; \$22 million in FY24 and \$27 million in FY25. These estimates are gross amounts before transfers to the Local Government Fund and the Adult Use Marijuana Public Health and Safety Fund. Total transfers to the Adult Use Marijuana Public Health and Safety Fund from sales and excise taxes are included in Other Revenue and are estimated to be \$2.2 million in FY 22; \$3.6 million in FY23; \$4.6 million in FY24 and \$5.6 million in FY25.

2/ Includes revenue from the marijuana excise tax. This forecast assumes gross excise tax revenue of \$7.7 million in FY22; \$13.2 million in FY23; \$16.7 million in FY24 and \$20.7 million in FY25. These estimates are gross amounts before transfers to the Adult Use Marijuana Public Health and Safety Fund. Total transfers to the Adult Use Marijuana Public Health and Safety Fund from sales and excise taxes are included in Other Revenue and are estimated to be \$2.2 million in FY 22; \$3.6 million in FY23; \$4.6 million in FY24 and \$5.6 million in FY25.

## GENERAL FUND REVENUE

### REVENUE FORECASTING COMMITTEE RECOMMENDATIONS - DECEMBER 2021 FORECAST

Source	FY24 Budget	% Chg.	Recom. Chg.	FY24 Revised	% Chg.	FY25 Budget	% Chg.	Recom. Chg.	FY25 Revised	% Chg.
Sales and Use Tax <sup>1</sup>	1,935,117,000	3.4%	198,000,000	2,133,117,000	2.7%	1,982,382,100	2.4%	207,500,000	2,189,882,100	2.7%
Service Provider Tax	49,500,000	-1.0%	0	49,500,000	-1.0%	49,000,000	-1.0%	0	49,000,000	-1.0%
Individual Income Tax	2,033,640,855	4.3%	171,000,000	2,204,640,855	4.8%	2,127,884,855	4.6%	175,000,000	2,302,884,855	4.5%
Corporate Income Tax	266,568,000	11.6%	48,000,000	314,568,000	14.9%	278,985,000	4.7%	53,500,000	332,485,000	5.7%
Cigarette and Tobacco Tax <sup>2</sup>	155,035,000	1.2%	98,000	155,133,000	0.8%	158,437,000	2.2%	(1,016,000)	157,421,000	1.5%
Insurance Companies Tax	86,100,000	-3.0%	0	86,100,000	-3.0%	87,050,000	1.1%	0	87,050,000	1.1%
Estate Tax	19,100,000	3.2%	3,150,000	22,250,000	0.5%	19,700,000	3.1%	3,250,000	22,950,000	3.1%
Other Taxes and Fees *	149,753,040	0.1%	801,846	150,554,886	0.2%	150,258,087	0.3%	667,595	150,925,682	0.2%
Fines, Forfeits and Penalties	12,047,139	0.0%	(150,000)	11,897,139	0.0%	12,051,339	0.0%	(150,000)	11,901,339	0.0%
Income from Investments	1,765,068	-3.1%	3,831,388	5,596,456	64.9%	2,133,624	20.9%	4,322,405	6,456,029	15.4%
Transfer from Lottery Commission	60,000,000	0.0%	0	60,000,000	0.0%	60,000,000	0.0%	0	60,000,000	0.0%
Transfers to Tax Relief Programs *	(83,100,000)	-4.3%	0	(83,100,000)	-4.3%	(86,700,000)	-4.3%	0	(86,700,000)	-4.3%
Transfers to Municipal Rev. Sharing	(217,516,383)	-4.0%	(20,669,980)	(238,186,363)	-3.5%	(225,150,568)	-3.5%	(21,621,948)	(246,772,516)	-3.6%
Other Revenue *	16,392,808	-17.2%	(2,152,661)	14,240,147	-25.3%	12,657,036	-22.8%	(1,762,435)	10,894,601	-23.5%
<b>Total - General Fund Revenue</b>	<b>4,484,402,527</b>	<b>3.7%</b>	<b>401,908,593</b>	<b>4,886,311,120</b>	<b>3.9%</b>	<b>4,628,688,473</b>	<b>3.2%</b>	<b>419,689,617</b>	<b>5,048,378,090</b>	<b>3.3%</b>
									<b>821,598,210</b>	

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### REVENUE FORECASTING COMMITTEE RECOMMENDATIONS - DECEMBER 2021 FORECAST

Source	FY17 Actual	FY18 Actual	% Chg.	FY19 Actual	% Chg.	FY20 Actual	% Chg.	FY21 Actual	% Chg.	FY21 Budget	FY21 Variance	% Var
<b>Detail of Other Taxes and Fees:</b>												
- Property Tax - Unorganized Territory	13,578,696	14,188,381	4.5%	13,334,138	-6.0%	12,547,461	-5.9%	13,920,825	10.9%	14,713,169	(792,344)	-5.4%
- Real Estate Transfer Tax	17,059,116	15,927,432	-6.6%	19,105,924	20.0%	16,501,776	-13.6%	22,091,539	33.9%	21,655,753	435,786	2.0%
- Liquor Taxes and Fees	23,249,843	23,680,230	1.9%	23,931,346	1.1%	20,854,729	-12.9%	22,871,027	9.7%	22,093,824	777,203	3.5%
- Corporation Fees & Licenses	10,540,087	11,094,542	5.3%	10,759,676	-3.0%	11,777,263	9.5%	15,039,682	27.7%	11,138,649	3,901,033	35.0%
- Telecommunications Excise Tax	6,248,478	6,221,980	-0.4%	6,317,492	1.5%	6,418,268	1.6%	6,724,254	4.8%	6,500,000	224,254	3.5%
- Finance Industry Fees	30,019,796	29,201,565	-2.7%	29,082,500	-0.4%	27,952,210	-3.9%	27,220,420	-2.6%	26,957,740	262,680	1.0%
- Milk Handling Fee	4,613,496	4,916,070	6.6%	4,848,648	-1.4%	1,676,018	-65.4%	3,880,801	131.5%	3,546,767	334,034	9.4%
- Casino and Racino Revenue	8,624,011	8,367,971	-3.0%	8,468,389	1.2%	6,542,913	-22.7%	7,234,295	10.6%	6,744,803	489,492	7.3%
- Boat, ATV and Snowmobile Fees	4,712,468	4,482,839	-4.9%	4,700,071	4.8%	4,970,419	5.8%	5,337,040	7.4%	4,523,561	813,479	18.0%
- Hunting and Fishing License Fees	16,268,782	16,164,837	-0.6%	16,282,770	0.7%	16,514,289	1.4%	18,861,172	14.2%	15,986,716	2,874,456	18.0%
- Other Miscellaneous Taxes and Fees	13,268,468	11,576,892	-12.7%	13,279,816	14.7%	13,389,164	0.8%	14,242,321	6.4%	13,216,225	1,026,096	7.8%
Subtotal - Other Taxes and Fees	148,183,240	145,822,739	-1.6%	150,110,769	2.9%	139,144,510	-7.3%	157,423,377	13.1%	147,077,207	10,346,170	7.0%
<b>Detail of Other Revenue:</b>												
- Liquor Sales and Operations	9,860,579	50,272	-99.5%	56,150	11.7%	55,400	-1.3%	95,910	73.1%	28,500	67,410	236.5%
- Targeted Case Management (HHS)	1,820,831	607,782	-66.6%	246,356	-59.5%	80,953	-67.1%	42,585	-47.4%	83,160	(40,575)	-48.8%
- State Cost Allocation Program	19,459,021	17,229,423	-11.5%	18,291,345	6.2%	24,911,989	36.2%	28,721,621	15.3%	27,891,450	830,171	3.0%
- Unclaimed Property Transfer	5,767,234	6,565,469	13.8%	9,592,815	46.1%	10,830,298	12.9%	14,232,174	31.4%	12,200,000	2,032,174	16.7%
- Tourism Transfer	(14,590,665)	(16,076,758)	-10.2%	(17,171,837)	-6.8%	(18,150,386)	-5.7%	(17,076,345)	5.9%	(17,076,345)	(0)	0.0%
- Transfer to Maine Milk Pool	(15,233,744)	(15,857,558)	-4.1%	(15,220,840)	4.0%	(9,921,284)	34.8%	(12,438,556)	-25.4%	(12,778,320)	339,764	2.7%
- Transfer to Multimodal Transportation F	(7,908,006)	(8,899,944)	-12.5%	(9,439,886)	-6.1%	(11,138,493)	-18.0%	(9,911,067)	11.0%	(9,911,067)	(0)	0.0%
- Other Miscellaneous Revenue	25,572,140	21,373,178	-16.4%	27,831,142	30.2%	28,699,082	3.1%	23,719,928	-17.3%	21,222,056	2,497,872	11.8%
Subtotal - Other Revenue	24,747,389	4,991,864	-79.8%	14,185,246	184.2%	25,367,559	78.8%	27,386,250	8.0%	21,659,434	5,726,815	26.4%
<b>Detail of Transfers to Tax Relief Programs:</b>												
- Maine Resident Property Tax Program	(60,303)	35,130	158.3%	(12,497)	-135.6%	47,546	480.5%	(15,504)	-132.6%	0	(15,504)	N/A
- BETR - Business Equip. Tax Reimb.	(31,511,125)	(29,863,832)	5.2%	(24,913,358)	16.6%	(25,490,793)	-2.3%	(21,961,345)	13.8%	(20,500,000)	(1,461,345)	-7.1%
- BETE - Municipal Bus. Equip. Tax Reim	(32,390,102)	(35,584,483)	-9.9%	(43,161,952)	-21.3%	(49,194,722)	-14.0%	(54,010,670)	-9.8%	(53,962,300)	(48,370)	-0.1%
Subtotal - Tax Relief Transfers	(63,961,530)	(65,413,185)	-2.3%	(68,087,807)	-4.1%	(74,637,969)	-9.6%	(75,987,519)	-1.8%	(74,462,300)	(1,525,219)	-2.0%
IF&W Total Revenue **	22,015,827	21,596,400	-1.9%	21,933,023	1.6%	22,314,353	1.7%	24,929,478	11.7%	21,355,533	3,573,945	16.7%

\*\* IF&W Revenue is a component of the Other Revenue line but is not included in the Detail of Other Revenue because it includes Other Revenue classified above.

## GENERAL FUND REVENUE

### REVENUE FORECASTING COMMITTEE RECOMMENDATIONS - DECEMBER 2021 FORECAST

Source	FY22 Budget	% Chg.	Recom. Chg.	FY22 Revised	% Chg.	FY23 Budget	% Chg.	Recom. Chg.	FY23 Revised	% Chg.
<b>Detail of Other Taxes and Fees:</b>										
- Property Tax - Unorganized Territory	14,813,169	6.4%	0	14,813,169	6.4%	14,813,169	0.0%	0	14,813,169	0.0%
- Real Estate Transfer Tax	22,570,549	2.2%	3,836,807	26,407,356	19.5%	23,564,231	4.4%	2,965,522	26,529,753	0.5%
- Liquor Taxes and Fees	22,093,824	-3.4%	0	22,093,824	-3.4%	22,093,824	0.0%	0	22,093,824	0.0%
- Corporation Fees & Licenses	10,438,649	-30.6%	0	10,438,649	-30.6%	10,438,649	0.0%	0	10,438,649	0.0%
- Telecommunications Excise Tax	6,200,000	-7.8%	0	6,200,000	-7.8%	6,200,000	0.0%	0	6,200,000	0.0%
- Finance Industry Fees	26,916,990	-1.1%	0	26,916,990	-1.1%	26,916,990	0.0%	0	26,916,990	0.0%
- Milk Handling Fee	1,777,656	-54.2%	(526,596)	1,251,060	-67.8%	1,777,656	0.0%	(888,828)	888,828	-29.0%
- Casino and Racino Revenue	7,157,794	-1.1%	1,213,246	8,371,040	15.7%	9,461,830	32.2%	(892,986)	8,568,844	2.4%
- Boat, ATV and Snowmobile Fees	4,523,561	-15.2%	0	4,523,561	-15.2%	4,559,561	0.8%	0	4,559,561	0.8%
- Hunting and Fishing License Fees	15,991,706	-15.2%	0	15,991,706	-15.2%	15,991,706	0.0%	0	15,991,706	0.0%
- Other Miscellaneous Taxes and Fees	13,842,279	-2.8%	(747,049)	13,095,230	-8.1%	13,749,710	-0.7%	(502,773)	13,246,937	1.2%
Subtotal - Other Taxes and Fees	146,326,177	-7.0%	3,776,408	150,102,585	-4.7%	149,567,326	2.2%	680,935	150,248,261	0.1%
<b>Detail of Other Revenue:</b>										
- Liquor Sales and Operations	28,500	-70.3%	0	28,500	-70.3%	28,500	0.0%	0	28,500	0.0%
- Targeted Case Management (HHS)	83,160	95.3%	(83,160)	0	-100.0%	83,160	0.0%	(83,160)	0	N/A
- State Cost Allocation Program	25,918,434	-9.8%	0	25,918,434	-9.8%	26,436,803	2.0%	0	26,436,803	2.0%
- Unclaimed Property Transfer	6,200,000	-56.4%	3,000,000	9,200,000	-35.4%	4,700,000	-24.2%	3,000,000	7,700,000	-16.3%
- Tourism Transfer	(14,869,000)	12.9%	(604,162)	(15,473,162)	9.4%	(18,973,000)	-27.6%	(2,231,000)	(21,204,000)	-37.0%
- Transfer to Maine Milk Pool	(5,992,693)	51.8%	1,319,275	(4,673,418)	62.4%	(4,895,402)	18.3%	3,870,979	(1,024,423)	78.1%
- Transfer to Multimodal Transportation Fund	(7,012,000)	29.3%	(379,785)	(7,391,785)	25.4%	(10,392,000)	-48.2%	(4,319,000)	(14,711,000)	-99.0%
- Other Miscellaneous Revenue	23,805,270	0.4%	264,814	24,070,084	1.5%	22,800,882	-4.2%	(952,234)	21,848,648	-9.2%
Subtotal - Other Revenue	28,161,671	2.8%	3,516,982	31,678,653	15.7%	19,788,943	-29.7%	(714,415)	19,074,528	-39.8%
<b>Detail of Transfers to Tax Relief Programs:</b>										
- Maine Resident Property Tax Program	0	100.0%	0	0	100.0%	0	N/A	0	0	N/A
- BETR - Business Equip. Tax Reimb.	(19,100,000)	13.0%	0	(19,100,000)	13.0%	(17,800,000)	6.8%	0	(17,800,000)	6.8%
- BETE - Municipal Bus. Equip. Tax Reimb.	(57,050,000)	-5.6%	0	(57,050,000)	-5.6%	(61,900,000)	-8.5%	0	(61,900,000)	-8.5%
Subtotal - Tax Relief Transfers	(76,150,000)	-0.2%	0	(76,150,000)	-0.2%	(79,700,000)	-4.7%	0	(79,700,000)	-4.7%
IF&W Total Revenue **	21,476,288	-13.9%	0	21,476,288	-13.9%	21,519,719	0.2%	0	21,519,719	0.2%
** IF&W Revenue is a component of the Other Revenue line but is not included in the Detail of Other Revenue because it includes Other Revenue classified above.										

## GENERAL FUND REVENUE

### REVENUE FORECASTING COMMITTEE RECOMMENDATIONS - DECEMBER 2021 FORECAST

Source	FY24 Budget	% Chg.	Recom. Chg.	FY24 Revised	% Chg.	FY25 Budget	%	Recom. Chg.	FY25 Revised	% Chg.
<b>Detail of Other Taxes and Fees:</b>										
- Property Tax - Unorganized Territory	14,813,169	0.0%	0	14,813,169	0.0%	14,813,169	0.0%	0	14,813,169	0.0%
- Real Estate Transfer Tax	23,841,000	1.2%	3,215,515	27,056,515	2.0%	24,299,300	1.9%	3,065,520	27,364,820	1.1%
- Liquor Taxes and Fees	22,093,824	0.0%	0	22,093,824	0.0%	22,093,824	0.0%	0	22,093,824	0.0%
- Corporation Fees & Licenses	10,438,649	0.0%	0	10,438,649	0.0%	10,438,649	0.0%	0	10,438,649	0.0%
- Telecommunications Excise Tax	6,200,000	0.0%	0	6,200,000	0.0%	6,200,000	0.0%	0	6,200,000	0.0%
- Finance Industry Fees	26,916,990	0.0%	0	26,916,990	0.0%	26,916,990	0.0%	0	26,916,990	0.0%
- Milk Handling Fee	1,777,656	0.0%	(888,828)	888,828	0.0%	1,777,656	0.0%	(888,828)	888,828	0.0%
- Casino and Racino Revenue	9,650,171	2.0%	(1,022,068)	8,628,103	0.7%	9,694,102	0.5%	(1,006,324)	8,687,778	0.7%
- Boat, ATV and Snowmobile Fees	4,559,561	0.0%	0	4,559,561	0.0%	4,559,561	0.0%	0	4,559,561	0.0%
- Hunting and Fishing License Fees	15,991,706	0.0%	0	15,991,706	0.0%	15,991,706	0.0%	0	15,991,706	0.0%
- Other Miscellaneous Taxes and Fees	13,470,314	-2.0%	(502,773)	12,967,541	-2.1%	13,473,130	0.0%	(502,773)	12,970,357	0.0%
Subtotal - Other Taxes and Fees	149,753,040	0.1%	801,846	150,554,886	0.2%	150,258,087	0.3%	667,595	150,925,682	0.2%
<b>Detail of Other Revenue:</b>										
- Liquor Sales and Operations	28,500	0.0%	0	28,500	0.0%	28,500	0.0%	0	28,500	0.0%
- Targeted Case Management (HHS)	83,160	0.0%	(83,160)	0	N/A	83,160	0.0%	(83,160)	0	N/A
- State Cost Allocation Program	26,436,803	0.0%	0	26,436,803	0.0%	26,436,803	0.0%	0	26,436,803	0.0%
- Unclaimed Property Transfer	3,200,000	-31.9%	3,000,000	6,200,000	-19.5%	2,000,000	-37.5%	3,000,000	5,000,000	-19.4%
- Tourism Transfer	(19,535,000)	-3.0%	(2,520,000)	(22,055,000)	-4.0%	(20,445,000)	-4.7%	(2,397,000)	(22,842,000)	-3.6%
- Transfer to Maine Milk Pool	(4,891,497)	0.1%	2,093,384	(2,798,113)	-173.1%	(4,887,553)	0.1%	2,091,303	(2,796,250)	0.1%
- Transfer to Multimodal Transportation Fund	(10,920,000)	-5.1%	(3,579,000)	(14,499,000)	1.4%	(11,330,000)	-3.8%	(3,441,000)	(14,771,000)	-1.9%
- Other Miscellaneous Revenue	21,990,842	-3.6%	(1,063,885)	20,926,957	-4.2%	20,771,126	-5.5%	(932,578)	19,838,548	-5.2%
Subtotal - Other Revenue	16,392,808	-17.2%	(2,152,661)	14,240,147	-25.3%	12,657,036	-22.8%	(1,762,435)	10,894,601	-23.5%
<b>Detail of Transfers to Tax Relief Programs:</b>										
- Maine Resident Property Tax Program	0	N/A	0	0	N/A	0	N/A	0	0	N/A
- BETR - Business Equip. Tax Reimb.	(16,650,000)	6.5%	0	(16,650,000)	6.5%	(15,600,000)	6.3%	0	(15,600,000)	6.3%
- BETE - Municipal Bus. Equip. Tax Reimb.	(66,450,000)	-7.4%	0	(66,450,000)	-7.4%	(71,100,000)	-7.0%	0	(71,100,000)	-7.0%
Subtotal - Tax Relief Transfers	(83,100,000)	-4.3%	0	(83,100,000)	-4.3%	(86,700,000)	-4.3%	0	(86,700,000)	-4.3%
IF&W Total Revenue **	21,522,508	0.0%	0	21,522,508	0.0%	21,525,324	0.0%	0	21,525,324	0.0%

\*\* IF&W Revenue is a component of the Other Revenue line but is not included in the Detail of Other Revenue because it includes Other Revenue classified above.