



<b>TOTAL COURT APPTS VISITORS by Hour</b>	<b>2</b>				<b>390.5</b>					<b>15.2</b>		
<b>Court Appointments Visitors by Cost</b>												
Estate cases									See Total <sup>4</sup>			
Minor G/C cases												
Adult G/C cases						60						
Adoptions/TPR cases												
<b>TOTAL COURT APPTS VISITORS by Cost</b>									<b>668</b>			
How many total visitors appointed	61	64		12		23	26	227		11	23	36
How they are paid	By petitioner	Petitioner/County Pay/DHHS	\$150 flat fee. Charge petitioner	Direct by Petitioner	Petitioner/county/	MCLIS rates, Self pay, court pays, DHHS pays	When filing (check payable to visitor)		Paid by County	Self pay, court pays, DHHS		Collect \$150 at filing, pay visitors once report
<b>Operating Budget<sup>1</sup></b>												
Total Annual Budget	184,743	318,005		212,624	340,808	277,067.00	177,518	613000	108,413	168,314	166,156	259,000
Total Actual Expenses	175,898	304,323	584,082	207,000	328,003	270,630.00	177,376		125,776	156,505	166,281	232,000
Judge Salary <sup>2</sup>	33,619	37,200		34,000	49,002	64,837.00	31,334	47000	25,000	31,292	40,000	
Register and Staff Salary and Benefits	95,718	234,780		154,139	328,188	169,971.00	119,114	347000	47,048	100,970	166,281	
Judge, Register & Staff salaries w/o benefits												
Judge, Register & Staff salaries and benefits combined												310,877
Number of employees included in Register & Staff Salary <sup>5</sup>		3.0				3.0			3.0	2.5	3	
Court Appointments	6,091	3,764	48,640	7,000	44,000	11,749.00	7,000	81000		10,000	18,000	
Facility, Equipment & Supplies	11,934	27,948	46,699	11,000	6,000	11,842.00	6,000	63000		23,700	15,000	
Security								0				
Technology	3,250	5,500		4,610			3,100		2,000			
Other		25,630	4,158		5,500	12,585.00	10,040			2,352	6,100	
<b>Revenues</b>												
Probate Court/Registry fees		70,613		yes	192,359	114,999	105,770	220,000	yes	81,766	65,000	
Taxes or Other Revenues				none		177,067	3,780		none			
<b>TOTAL REVENUES</b>										<b>81,766</b>		

1. Budgets are for one year. In some cases a fiscal year, in some cases a calendar year
2. The Sagadahoc and Franklin County judge do not receive a benefits package
3. Aroostook County's rate for court appointed attorneys and GALs is \$55/hr plus mileage
4. Piscataquis County did not have any GAL or Visitors during 2020 b/c of Covid. These are 2019 numbers.
5. Piscataquis hires 2 clerks per diem

**Note:** Given the short timeframe of the request for information, it was not possible to compile information from Hancock, Knox, Washington and York Counties.