

COVID Related
(cv)

APPROVED

OCT 25 2021

State of Maine
Executive Department
FINANCIAL ORDER

CV0343F22

OW
10/25/21

BY GOVERNOR
ORDERED

That the State Budget Officer be authorized to establish the following positions in accordance with Title 5, section 1583-A: one limited-period Public Service Manager II, one limited-period Public Service Coordinator I position and one limited-period Management Analyst II position; and,
Be it further ordered,
that the State Controller transfer \$268,642 from the All Other line category to the Personal Services line category in account 023-18F-Z302-01, ARP Audit, Controller and Program Management; and,
Be it further ordered,
that the State Controller adjust allotments in accordance with the attached forms for the purpose of funding the positions and other services; and,
Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes one limited-period Public Service Manager II position, one limited-period Management Analyst II position and one limited-period Public Service Coordinator I position from October 26, 2021 to October 25, 2023 and revises allotment between quarters to support the All Other costs associated with the positions. The positions and funding will support all aspects of financial management oversight of funds from the State Fiscal Recovery Fund established in the federal American Rescue Plan Act of 2021, Public Law 117-2, including state discretionary and direct funds as well as the local passthrough funds authorized in the federal American Rescue Plan Act of 2021.

Signature of Department Head
KIRSTEN LC FIGUEROA, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: James Gorneau
Agency Phone: (207) 480-0395

ADM00-0037

NO
Wait

COVID Related
(CV)

APPROVED

OCT 25 2021

State of Maine
Executive Department
FINANCIAL ORDER

CV0344F22


OK
9/21/25/21

BY GOVERNOR
ORDERED,

That the State Budget Officer be authorized to establish the following limited-period positions in accordance with Title 5, section 1583-A: one Senior Staff Accountant, three Public Service Coordinator I positions, three Accounting Analysts, two Accounting Support Technicians, two Public Service Coordinator II positions, two Staff Accountants and one Accounting Technician; and,
Be it further ordered,
that the State Controller transfer \$986,432 from the All Other line category to the Personal Services line category in account 023-18F-Z302-01, ARP Audit, Controller and Program Management; and,
Be it further ordered,
that the State Controller adjust allotments in accordance with the attached forms for the purpose of funding the positions and other services; and,
Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

Statement of Fact

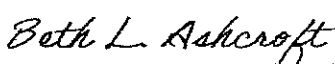
This financial order establishes 14 limited-period positions to support the Service Centers, Bureau of the Budget, Division of Purchases, and Bureau of Human Resources, position detail is on file with the Bureau of the Budget, from October 26, 2021 to October 25, 2023 and revises allotment between quarters to support the All Other costs associated with the positions. The positions and funding will support financial management and oversight of funds from the State Fiscal Recovery Fund established in the federal American Rescue Plan Act of 2021, Public Law 117-2, including state discretionary and direct funds as well as the local passthrough funds authorized in the federal American Rescue Plan Act of 2021.



Signature of Department Head
KIRSTEN LC FIGUEROA, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations
Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: ALBERT GORNEAU
Agency Phone: (207) 624-7385

ADM00-0059

NO
wait

CV
Covid Related

APPROVED

State of Maine
Executive Department
FINANCIAL ORDER

OCT 25 2021

BY GOVERNOR
ORDERED,

CVD0345F22

OK
d/r 10/25/21

That the State Budget Officer be authorized to establish in account 023-19A-0069-01, Administration-Economic and Community Development, the following position in accordance with Title 5, section 1583-A: one limited-period Public Service Manager II position and,
Be it further ordered,
that the State Controller transfer \$97,351 from All Other to Personal services within account 023-19A-0069-01, Administration-Economic and Community Development, for the purpose of funding the position; and,
Be it further ordered,
That the state controller increase allotment by \$97,351 in the Personal Services line category and decrease allotment by \$97,351 in the All Other line category within the account; and,
Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes one limited-period Public Service Manager II position starting October 25, 2021 and ends October 24, 2023. This position will provide direction, oversight and accountability for multiple grant funds awarded to Department of Economic Development through the American Rescue Plan for economic development, innovation and workforce programs. Assistance will be provided to department staff and others in the implementation of programs and projects while maintaining fiscal accountability and compliance with State and Federal rules and regulations. This position will also work with the Department of Audit and Administrative and Financial Services on financial and reporting requirements, monitoring paperwork and other related documents connected with grant-funded programs and maintain records of all payments for grant related activities.

Denise Garland

Signature of Department Head

DENISE GARLAND, DEPUTY COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beth L. Ashcroft

Signature of State Budget Officer

Policy Area: 01 - Economic Development and Workforce Training

Umbrella: ECC00 - DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

Agency for: L. RON LOOMAN

Agency Phone: (207) 624-7438

COPY

NO WAC
W 10/14/2021

ECC00-0010

APPROVED

OCT 25 2021

BY GOVERNOR
ORDERED,

State of Maine
Executive Department
FINANCIAL ORDER

CV - Covid related

CV0346F22

AW
AW 10/25/21

That the State Controller increase allotment in account 015-19A-0587-22, CARES DECD, by \$679,915 in the All Other line category for the purpose of funding activities related to COVID-19; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment in the All Other line category in the CARES DECD account. Funding is required in this account to expend the remaining funds from the CDBG-CV 2020 Grant. Planned activities are for rural communities matching requirements from eligible Federal Emergency Management Agency COVID-19 grants. Funds will also be used to augment local American Rescue Plan Act projects as well as other eligible CDBG-CV activities. Funds are provided through the Coronavirus Aid, Relief and Economic Security Act.

Heather Johnson

Signature of Department Head

HEATHER JOHNSON, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beth L. Ashcroft

Signature of State Budget Officer

Policy Area: 01 - Economic Development and Workforce Training

Unit: 02 - DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

Agency Contact: RON LOOMAN

Agency Phone: (207) 624-7438

NO WAST
[Signature]
10/13/2021

COVID Related
(CV)

APPROVED

State of Maine
Executive Department
FINANCIAL ORDER

OCT 25 2021

CVO347622

OK
9/10/25/21

BY GOVERNOR
ORDERED,

That that the State Controller increase allotment by \$137,075,115 in the All Other line category in account 025-05A-Z081-94 ARP Elementary and Secondary School Emergency Relief Fund; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

Statement of Fact

The Department of Education was awarded an Elementary and Secondary School Emergency Relief Fund (ARP ESSER) grant (CFDA# 84.425U) through the American Rescue Plan Act in September 2021. Funds will be used by local education agencies to sustain the safe operation of schools and address the many impacts of COVID-19 on students. Funds will be used to provide summer learning, afterschool and extended learning programs, support early childhood education, recruit and retain school personnel and address students' social, emotional, mental health and academic needs. ARP ESSER funds will also support students who have been most severely impacted by the pandemic, including low-income children, children with disabilities, English learners, migrant students, students experiencing homelessness and children in foster care.

DocuSigned by:

[Signature]

7C42E962677148F

Signature of Department Head

Daniel A. Chuhta, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beth L. Ashcroft

Signature of State Budget Officer

Policy Area: 02 - Education

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: COLE DENIS

Agency Phone: (207) 530-2161

EDU00-0033

COPY

Approved
10/15/21
No wait

COVID Related
(CV)

APPROVED

OCT 25 2021

State of Maine
Executive Department
FINANCIAL ORDER

CV0348F22

OK
10/25/21

BY GOVERNOR
ORDERED,

That the State Budget Officer be authorized to establish in account 013-05A-Z081-90, CARES Elementary and Secondary School Emergency Relief Fund, the following position in accordance with Title 5, section 1583-A: one limited-period Regional Education Representative; and,

Be it further ordered,
that the State Controller increase allotment by \$77,806 in the Personal Services line category and by \$2,340 in the All Other line category in account 013-05A-Z081-90, CARES Elementary and Secondary School Emergency Relief Fund; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

Statement of Fact

Over the last 10 years, and particularly throughout the COVID-19 pandemic, the need for high functioning wireless access, networking and technology infrastructure in all areas of a school building, as well as for students at home, has become a priority for K-12 public education. This financial order establishes a limited-period Regional Education Representative position at the recommendation of the Maine Learning Technology Initiative (MLTI) Advisory Board. This position will work with local education agencies (LEAs) to evaluate their existing, and aid in building their, technology infrastructure. This position will also develop additional programs for students in technology fields including partnering with Career Technical Education (CTE) programs and creating internship opportunities for students interested in these fields. This position will begin on November 1, 2021 and end on September 30, 2023. The position will be funded by the CARES Elementary and Secondary School Emergency Relief Fund grant (CFDA #84.425D) received through the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act.

DocuSigned by:

[Signature]

7C42E982677148F...

Signature of Department Head

Daniel A. Chuhta, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beth L. Ashcroft

Signature of State Budget Officer

Policy Area: 02 - Education

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency: COLE DENIS

Agency Phone: (207) 530-2161

EDU00-0037

COPY

WMA
10/14/21
No wait

APPROVED

OCT 25 2021

BY GOVERNOR
ORDERED,

State of Maine
Executive Department
FINANCIAL ORDER

COVID Related
(CV)

CV0349622

OK
9/19/25/21

That the State Controller increase allotment in account 025-10A-2292-01, Maine Health Insurance Marketplace Trust Fund, by \$650,000 in the All Other line category for the purpose of allotting a federal grant awarded to the state for the development and maintenance of a Maine Health Insurance Marketplace portal; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022," for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides funding to create and maintain a State-based Marketplace end-to-end Affordable Care Act-compliant cloud-based platform to allow Maine residents to sign up for insurance through a state-based exchange using the federal enrollment platform. The software will be able to determine eligibility, estimate costs, integrate Supplemental Security Income, provide metrics and provide healthcare directories. Funding is provided by the State Exchange Modernization Grant Program - Maine State Based Marketplace on the Federal Platform Cooperative Agreement grant authorized by the American Rescue Plan Act (ARPA).

See Attached Email

Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beth L. Ashcroft

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

COPY

HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

HUM00-0096

NO wait
AC
10/18/21

APPROVED

OCT 25 2021

BY GOVERNOR
ORDERED,

State of Maine
Executive Department
FINANCIAL ORDER

COVID Related
(CV)

CVO350F22

OK
9/25/21

That the State Budget Officer be authorized to establish in account 013-16A-0485-02, Cares Emergency Medical Services, the following position in accordance with Title 5, section 1583-A: one limited-period Health Program Manager position and one limited-period Senior Health Program Manager position; and,

Be it further ordered,
that the State Controller increase allotment in account 013-16A-0485-02, Cares Emergency Medical Services, by \$140,800 in the Personal Services line category and by \$1,261,377 in the All Other line category for the purpose of funding one Health Program Manager position, one Senior Health Program Manager position, and increases in contract services, equipment and travel expenses; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes one limited-period Health Program Manager position and one limited-period Senior Health Program Manager position in Maine Emergency Medical Services for the period from October 12, 2021 through June 10, 2023. These positions will be continued with another financial order for fiscal year 2022-23. The Health Program Manager position will provide staff support and coordination for educational partners, overseeing contractual monitoring and evaluation services. The Senior Health Program Manager position will provide staff support and organizing meetings with stakeholders from across Maine. Department of Health and Human Services (DHHS) will transfer federal funds as indicated in the Memorandum of Understanding between DHHS and the Maine Bureau of Emergency Medical Services (MEMS). As part of the agreement, MEMS will help address health disparities, including those related to COVID-19, among populations at high risk of poor health outcomes and underserved populations, specifically in rural communities across Maine.

Community
Paramedicine
Program

Kendra Coates For

Signature of Department Head

Michael Sauschuck, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beth L. Ashcroft

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Unit: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Elise Jordans

Agency Phone: (207) 623-6741

PUS00-0017

NO
wait