

PROGRAM	EXPENDITURE DESCRIPTION	FY22 BUDGET
DEPARTMENT WIDE OVERTIME		
	<i>PERSONAL SERVICES TOTAL</i>	1,222,317
	DEPARTMENT WIDE OVERTIME	1,222,317

OFFICE OF VICTIM SERVICES		
	<i>PERSONAL SERVICES TOTAL</i>	337,959
	<i>ALL OTHER TOTAL</i>	184,945
	OFFICE OF VICTIM SERVICES	522,904

STATE PAROLE BOARD		
	<i>PERSONAL SERVICES TOTAL</i>	1,650
	<i>ALL OTHER TOTAL</i>	2,828
	STATE PAROLE BOARD	4,478

ADULT COMMUNITY CORRECTIONS		
	<i>PERSONAL SERVICES TOTAL</i>	11,567,386
	<i>ALL OTHER TOTAL</i>	1,470,369
	ADULT COMMUNITY CORRECTIONS	13,037,755

DEPARTMENT OF CORRECTIONS ADMINISTRATION		
	<i>PERSONAL SERVICES TOTAL</i>	5,820,284
	<i>ALL OTHER TOTAL</i>	9,378,721
	DEPARTMENT OF CORRECTIONS ADMINISTRATION	15,199,005

COUNTY JAIL OPERATIONS FUND		
	<i>ALL OTHER TOTAL</i>	18,442,104

COUNTY JAIL OPERATIONS FUND**18,442,104****FOOD ACCOUNT***ALL OTHER TOTAL*

4,337,134

FOOD ACCOUNT**4,337,134****ADMINISTRATION CORRECTIONS - CARRYING ACCOUNT***ALL OTHER TOTAL*

509,496

ADMINISTRATION CORRECTIONS - CARRYING ACCOUNT**509,496****CORRECTIONAL MEDICAL SERVICES FUND***ALL OTHER TOTAL*

32,146,167

CORRECTIONAL MEDICAL SERVICES FUND**32,146,167****DOC - CAPITAL IMPROVEMENTS***CAPITAL TOTAL*

554,808

DOC - CAPITAL IMPROVEMENTS**554,808****JUVENILE JUSTICE ADVISORY GROUP***PERSONAL SERVICES TOTAL*

47,200

ALL OTHER TOTAL

1,988

JUVENILE JUSTICE ADVISORY GROUP**49,188****JUVENILE COMMUNITY CORRECTIONS***PERSONAL SERVICES TOTAL*

7,284,575

ALL OTHER TOTAL

6,411,900

JUVENILE COMMUNITY CORRECTIONS**13,696,475**

MAINE STATE PRISON

<i>PERSONAL SERVICES TOTAL</i>	29,126,945
<i>ALL OTHER TOTAL</i>	4,891,634
MAINE STATE PRISON	34,018,579

BOLDUC CORRECTIONAL FACILITY

<i>PERSONAL SERVICES TOTAL</i>	5,317,287
<i>ALL OTHER TOTAL</i>	561,884
BOLDUC CORRECTIONAL FACILITY	5,879,171

MAINE CORRECTIONAL CENTER

<i>PERSONAL SERVICES TOTAL</i>	27,702,987
<i>ALL OTHER TOTAL</i>	2,998,614
MAINE CORRECTIONAL CENTER	30,701,601

DOWNEAST CORRECTIONAL FACILITY

<i>PERSONAL SERVICES TOTAL</i>	1,624,555
<i>ALL OTHER TOTAL</i>	373,602
DOWNEAST CORRECTIONAL FACILITY	1,998,157

MOUNTAIN VIEW CORRECTIONAL FACILITY

<i>PERSONAL SERVICES TOTAL</i>	16,259,841
<i>ALL OTHER TOTAL</i>	1,905,883
MOUNTAIN VIEW CORRECTIONAL FACILITY	18,165,724

LONG CREEK YOUTH DEVELOPMENT CENTER

<i>PERSONAL SERVICES TOTAL</i>	11,443,051
<i>ALL OTHER TOTAL</i>	654,842
LONG CREEK YOUTH DEVELOPMENT CENTER	12,097,893
<i>COMMUNITY RESIDENTIAL - BOYS</i>	2,263,669
<i>COMMUNITY RESIDENTIAL - GIRLS</i>	2,210,462
COMMUNITY RESIDENTIAL PLACEMENTS	4,474,131

DEPARTMENT OF CORRECTIONS - TOTAL	
<i>PERSONAL SERVICES TOTAL</i>	121,396,735
<i>ALL OTHER TOTAL</i>	85,105,544
<i>CAPITAL TOTAL</i>	554,808
DEPARTMENT OF CORRECTIONS - TOTAL	207,057,087