

APPROVED

JUL 01 2021

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



OK
7/1/21

ORDERED,

That the State Controller increase allotment in account 014-18M-Z263-01, Adult Use Marijuana Public Health and Safety Fund, by \$52,023, in the All Other Expenditure line category for the purpose of funding a public health and safety contract; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the anticipated unencumbered balance forward in this account by \$52,023 in order to fund a public health and safety contract. Failure to allot these funds will result in the inability to provide these legislatively required services.

Kirsten LC Figueroa

Signature of Department Head

KIRSTEN LC FIGUEROA, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beck L. Ashcroft

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: ALBERT GORNEAU

Agency Phone: (207) 624-7385

ADM00-0009

30 Day
Wait

APPROVED

State of Maine
Executive Department
FINANCIAL ORDER

JUL 11 2021

BY GOVERNOR
ORDERED,



OK
JUL 11/21

That pursuant to 12 MRSA, § 1850, the Director of the Bureau of Parks and Lands be authorized to purchase 4.69 acres more or less, located in Castle Hill, Aroostook County, from Robert Vigue; and,

Be it further ordered,
that the State Controller increase allotment in account 014-01A-Z239-24, Public Reserved Lands Acquisition Fund by \$25,000 in the Capital Expenditures line category to fund the acquisition and closing costs; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of anticipated unencumbered balance forward and authorizes the purchase of 4.69 acres of land adjacent to the Bureau's Scopan Public Reserved Land. The existing Scopan unit does not adjoin a public road. Acquisition of this parcel will provide direct access to a public road and will allow the bureau to build it's own road and secure permanent future access. Failure to allot these funds will prohibit the department from acquiring this land.

DocuSigned by:

Amanda E. Beal

Signature of Department Head

AMANDA E. BEAL, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Booth L. Ashcroft

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

Agency Contact: Debi Cusick

Agency Phone: (207) 287-7570

AGR00-0007

30 Day
Wait

APPROVED

JUL 01 2021

State of Maine
Executive Department
FINANCIAL ORDER



OK gov 7/1/21

BY GOVERNOR
ORDERED,

That the State Controller increase allotment in account 014-01A-Z224-81, Snowmobile Trail Fund by \$495,891 in the Capital Expenditures line category and in account 014-01A-Z224-83, ATV Recreation Management Fund by \$495,891 in the Capital Expenditures line category for the purpose of purchasing land and funding development costs for a multi-use rail trail in Kennebec and Somerset counties; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of anticipated unencumbered balance forward to purchase an approximately 32.32 mile long railroad corridor from Pan Am Systems, Inc., to be developed as a public multi-use rail trail. Allotment for this acquisition was originally established in fiscal year 2020-21 by Financial Order # 01333 F1 but the closing was delayed. Failure to allot these funds will prohibit the department from purchasing this property.

DocuSigned by:

Randy Charette

Signature of Department Head

RANDY CHARETTE, DEPUTY COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beck P. Ashcroft

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

Agency Contact: Debi Cusick

Agency Phone: (207) 287-7570

AGR00-0008

30 Day
wait

APPROVED

JUL 01 2021

State of Maine
Executive Department
FINANCIAL ORDER

**BY GOVERNOR
ORDERED,**



dk
7/1/21

That the State Controller increase allotment in account 014-01A-0401-04, Departmentwide Indirect by \$70,000 in the Capital Expenditures line category for the purpose of replacing the heating and cooling system at the Ashland facility; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots anticipated unencumbered balance forward to purchase a new central air system using heat pump technology for the Ashland facility. Repairs to the current central air system are becoming more frequent, and cooling capacity is marginal. The new system will improve cooling efficiency with less energy consumption and will allow heating in the fall and spring to offset fuel oil consumption. Failure to allot these funds will prevent the department from upgrading the current system with a more efficient model.

heat pump

DocuSigned by:

Randy Charette

Signature of Department Head

RANDY CHARETTE, DEPUTY COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beck L. Ashcroft

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

Agency Contact: Debi Cusick

Agency Phone: (207) 287-7570

AGR00-0009

*30 Day
wait*

APPROVED

JUL 01 2021

FY22

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



on 7/1/21

ORDERED,

That the State Controller increase allotment in account 014-07A-Z135-01, Office of Policy Innovation and the Future, by \$425,957 in the All Other line category for the purpose of funding projects for the Climate Council; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the estimated unencumbered balance forward and increases allotment in the All Other line category for additional revenue received. Funding will also be provided by a United Nations Foundations grant and various other donations. Funds will be used to support the work of the Governor's Climate Council and related advisory committees, including funds for communications contracts, climate resiliency projects, related stakeholder facilitation costs and STACAP expenses. Failure to allot these funds will result in the inability to encumber contracts and pay expenses associated with the Governor's Climate Council clean energy initiatives.

Kirsten LC Figueroa

Signature of Department Head

KIRSTEN LC FIGUEROA, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beth L. Ashcroft

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: EXE00 - EXECUTIVE DEPARTMENT

Agency Contact: RON LOOMAN

Agency Phone: (207) 624-7438

EXE00-0007

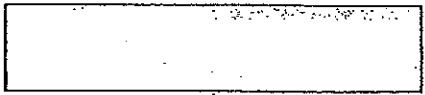
30 Day Wait

APPROVED

FY 2021

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State of Maine
Executive Department
FINANCIAL ORDER



SW
6/1/21

ORDERED,

That the State Controller increase allotment in account 014-10A-Z198-02, Community Mental Health Services, by \$120,237 in the All Other line category for the purpose of funding the development and launch of a national, three-digit phone number for a mental health crisis and suicide response (9-8-8) hotline and to pay for operational expenditures; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022," for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots \$31,298 of anticipated unencumbered balance forward and increases allotment by \$88,939 to fund the development and launch of a national, three-digit phone number for mental health crisis and suicide response (9-8-8) instead of the current 10-digit phone number. This new funding will assist in developing a strategic plan to address coordination capacity, funding, and communication strategies to best support the launch of the 3-digit national phone number and will also pay for operational expenditures. Funding is provided by anticipated unencumbered balance forward and grant funds from the non-profit agency Vibrant Emotional Health. Failure to allot these funds will not allow a 3-digit phone number to be set up which would create a faster response time for people in crisis.

See Attached Email

Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beth P. Ashcroft

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

30 Day War
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6/8/21

HUM00-0040

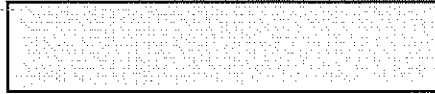
APPROVED

JUL 21 2021

GOVERNOR

ORDERED,

State of Maine
Executive Department
FINANCIAL ORDER



OK for 7/1/21

FY22

That the State Controller increase allotment in account 014-13A-0027-39, Resource Management - Outdoor Heritage Fund, by \$14,188 in the All Other line category for the purpose of allotting a portion of the anticipated unencumbered balance forward for Maine Outdoor Heritage Fund awards; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the anticipated unencumbered balance forward for two Maine Outdoor Heritage Fund awards. Funds will be used to develop weak points in the lobster fishery to reduce entanglements of right whales and to create resources for an educational campaign to help law enforcement increase public awareness regarding species identification and endangered status of sea run Atlantic salmon. Funds are derived per Title 12, sections 10301-10309 for awards granted by the Maine Outdoor Heritage Fund Board on May 7, 2020 and October 29, 2020.

Signature of Department Head

PATRICK KELIHER, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Kathryn Comeau

Agency Phone: (207) 624-6367

MAR00-0006

30 Day wait

APPROVED

JUL 01 2021

State of Maine
Executive Department
FINANCIAL ORDER



OK
gr 7/1/21

BY GOVERNOR
ORDERED,

That the State Controller increase allotment in account 014-16A-0327-01, State Fire Marshal's Office, by \$66,725 in the All Other line category for the purpose of funding an increase in STACAP; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the estimated unencumbered balance forward to fund increased STACAP costs. The STACAP rate for State Fire Marshal's Office increased by .282% in fiscal year 2021-22. This increase cannot be absorbed in the existing budget without impacting the bureau's operations. Failure to approve this order will result in inadequate funding for STACAP costs.

Michael Sauschuck

Signature of Department Head

Michael Sauschuck, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beck L. Ashcroft

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Elise Jordans

Agency Phone: (207) 623-6741

PUS00-0005

30 Day
Wait