

**APPROVED**

MAY 27 2021

**BY GOVERNOR  
ORDERED,**

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**



*OK per 5/20/21*

**That** the State Controller increase allotment in account 010-01A-Z232-53, Division of Forest Protection by \$200,000 in the Personal Services line category, \$37,750 in the All Other line category and \$244,250 in the Capital Expenditures line category for the purpose of meeting payroll and operating costs; and,

Be it ordered that,  
the State Controller transfer \$244,250 from the Capital Expenditures line category to the All Other line category within account 010-01A-Z232-53, Division of Forest Protection; and,

Be it further ordered,  
that the State Controller increase the allotment by \$244,250 in the All Other line category and decrease the allotment by \$244,250 in the Capital Expenditures line category in the above account; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order allots a portion of the unencumbered balance forward to supplement current year payroll and general operational costs. Funding for this program is used to address critical preparedness needs and hazard mitigation, including increased mobilization readiness for the efficient suppression and prevention of wildfires on non-Federal forestlands and other non-Federal lands.

DocuSigned by:  
*Amanda E. Beal*/17/2021  
20AF3A2882BB4AA...

*Signature of Department Head*

**AMANDA E. BEAL, COMMISSIONER**

*Name and Title*

**FOR BUREAU OF THE BUDGET USE ONLY**

*Beard P. Ashcroft*  
*Signature of State Budget Officer*

**Policy Area:** 04 - Natural Resources Development and Protection

**Umbrella:** AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

**Agency Contact:** Debi Cusick

**Agency Phone:** (207) 287-7570

AGR00-0049

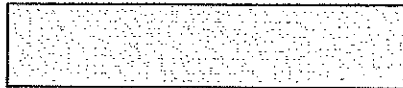
*30 Day  
wait*

APPROVED

MAY 27 2021

BY GOVERNOR  
ORDERED,

State of Maine  
Executive Department  
FINANCIAL ORDER



OK  
5/27/21

That the State Controller transfer \$7,000 from the All Other line category to the Capital Expenditures line category within account 014-02A-0094-01, Administrative Services Division, for the purpose of purchasing a scanner; and,

Be it further ordered,  
that the State Controller increase the allotment in account 014-02A-0094-01, Administrative Services Division, by \$7,000 in the Capital Expenditures line category, and decrease the allotment in account 014-02A-0094-01, Administrative Services Division, by \$7,000 in the All Other line category for the purpose of purchasing a scanner; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will increase Capital Expenditures allotment to give the Administrative Services Division the ability to purchase a replacement scanner. This scanner is needed by the Administrative Services Division to provide scanning services to all bureaus and boards under the Professional and Financial Regulations umbrella. The existing scanner reached the end of its expected service life in May 2021, and is not repairable due to a needed part no longer being available from the manufacturer. Funds are no longer required in the All Other line category for the purpose for which they were intended because the scanner should be recognized as a Capital Expenditure rather than as a technology expenditure. Failure to allot these funds will result in the agency's inability to continue offering current scanning services.

Anne L. Head

Signature of Department Head

Anne L. Head, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Robert L. Ashcroft

Signature of State Budget Officer

Policy Area: 07 - Business Licensing and Regulation

Umbrella: PRS00 - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

Agency Contact: Elise Jordans

Agency Phone: (207) 623-6741

PRS00-0018

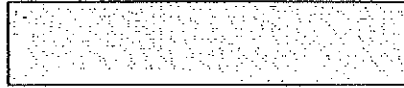
30 Days Wait  
AC  
5/26/21

APPROVED

MAY 27 2021

BY GOVERNOR

State of Maine  
Executive Department  
FINANCIAL ORDER



EW  
AP 5/27/21

ORDERED,

That the State Controller transfer \$6,000 from the All Other line category to the Personal Services line category within account 014-19A-0590-14, Maine State Film Commission, for the purpose of funding a personal services shortfall; and,

Be it further ordered,  
that the State Controller increase the allotment in account 014-19A-0590-14, Maine State Film Commission, by \$6,000 in the Personal Services line category, and decrease the allotment in account 014-19A-0590-14, Maine State Film Commission, by \$6,000 in the All Other line category; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers All Other to Personal Services within the Maine State Film Commission account to cover a personal services shortfall. The shortfall was due to unrealized attrition and unbudgeted collective bargaining increases. Funds are no longer needed in the All Other category for the purpose for which they were originally intended due to lower than budgeted general operations. Failure to allot these funds will result in the agencies inability to meet payroll obligations.

See Attached Email

Signature of Department Head

DENISE GARLAND, DEPUTY COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beeth L. Ashcroft  
Signature of State Budget Officer

Policy Area: 01 - Economic Development and Workforce Training

Umbrella: ECC00 - DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

Agency Contact: RON LOOMAN

Agency Phone: (207) 624-7438

ECC00-0020

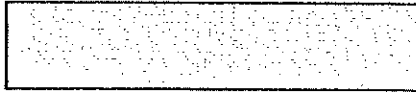
30 DAY Warrant  
AC  
5/24/21

APPROVED

MAY 27 2021

BY GOVERNOR  
ORDERED,

State of Maine  
Executive Department  
FINANCIAL ORDER



OK  
Dm 5/27/21

That the State Controller transfer \$29,000 from the All Other line category to the Personal Services line category within account 010-19A-0069-01, Economic and Community Development Administration, for the purpose of funding a personal services shortfall; and,

Be it further ordered,  
that the State Controller increase the allotment in account 010-19A-0069-01, Economic and Community Development Administration, by \$29,000 in the Personal Services line category, and decrease the allotment in account 010-19A-0069-01, Economic and Community Development Administration, by \$29,000 in the All Other line category; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers All Other to Personal Services within the Economic and Community Development Administration account to cover a personal services shortfall. The shortfall was due to unrealized attrition and unbudgeted collective bargaining increases. Funds are no longer needed in the All Other category for the purpose for which they were originally intended due to lower than budgeted grants to public and private organizations.

See Attached Email

Signature of Department Head

DENISE GARLAND, DEPUTY COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beth L. Ashcroft

Signature of State Budget Officer

Policy Area: 01 - Economic Development and Workforce Training

Umbrella: ECC00 - DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

Agency Contact: RON LOOMAN

Agency Phone: (207) 624-7438

ECC00-0021

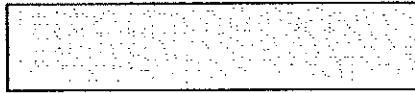
SU Dm Warr  
AC  
5/24/21

**APPROVED**

MAY 27 2021

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**

**BY GOVERNOR  
ORDERED,**



*over  
5/27/21*

That the State Controller transfer \$4,000 from the All Other line category to the Personal Services line category within account 010-19A-0585-12, Office of Business Development, for the purpose of funding a personal services shortfall; and,

Be it further ordered,  
that the State Controller increase the allotment in account 010-19A-0585-12, Office of Business Development, by \$4,000 in the Personal Services line category, and decrease the allotment in account 010-19A-0585-12, Office of Business Development, by \$4,000 in the All Other line category; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order transfers All Other to Personal Services within the Office of Business Development account to cover a personal services shortfall. The shortfall was due to unrealized attrition and unbudgeted collective bargaining increases. Funds are no longer needed in the All Other category for the purpose for which they were originally intended due to lower than budgeted professional services contracts.

*See Attached Email*

*Signature of Department Head*

**DENISE GARLAND, DEPUTY COMMISSIONER**

*Name and Title*

**FOR BUREAU OF THE BUDGET USE ONLY**

*Beeth L. Ashcroft*

*Signature of State Budget Officer*

**Policy Area: 01 - Economic Development and Workforce Training**

**Umbrella: ECC00 - DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT**

**Agency Contact: RON LOOMAN**

**Agency Phone: (207) 624-7438**

*30 Day Warr  
AC  
5/24/21*

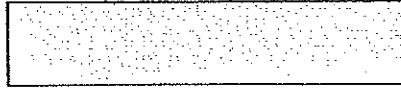
**ECC00-0022**

APPROVED

MAY 27 2021

State of Maine  
Executive Department  
FINANCIAL ORDER

BY GOVERNOR  
ORDERED,



dw  
5/27/21

That the State Controller transfer \$17,500 from the All Other line category to the Personal Services line category within account 010-19A-0587-05, Community Development State Match, for the purpose of funding a personal services shortfall; and,

Be it further ordered,  
that the State Controller increase the allotment in account 010-19A-0587-05, Community Development State Match, by \$17,500 in the Personal Services line category, and decrease the allotment in account 010-19A-0587-05, Community Development State Match, by \$17,500 in the All Other line category;  
and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers All Other to Personal Services within the Community Development State Match account to cover a personal services shortfall. The shortfall was due to unrealized attrition and unbudgeted collective bargaining increases. Funds are no longer needed in the All Other category for the purpose for which they were originally intended due to lower than budgeted professional services contracts and general operations.

See Attached Email

Signature of Department Head

DENISE GARLAND, DEPUTY COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beck L. Ashcroft

Signature of State Budget Officer

Policy Area: 01 - Economic Development and Workforce Training

Umbrella: ECC00 - DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

Agency Contact: RON LOOMAN

Agency Phone: (207) 624-7438

30 DU1 wait  
AC  
5/24/21

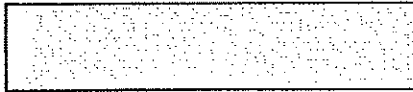
ECC00-0023

APPROVED

MAY 27 2021

State of Maine  
Executive Department  
FINANCIAL ORDER

BY GOVERNOR



dk  
gr 5/27/21

ORDERED,

That the State Controller transfer \$37,997 from the All Other line category to the Personal Services line category within account 010-19A-0674-45, International Commerce-DECD, for the purpose of funding a personal services shortfall; and,

Be it further ordered,  
that the State Controller increase the allotment in account 010-19A-0674-45, International Commerce-DECD, by \$37,997 in the Personal Services line category, and decrease the allotment in account 010-19A-0674-45, International Commerce-DECD, by \$37,997 in the All Other line category; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers All Other to Personal Services within the International Commerce-DECD account to cover a personal services shortfall. The shortfall was due to unrealized attrition and unbudgeted collective bargaining increases. Funds are no longer needed in the All Other category for the purpose for which they were originally intended due to lower than budgeted professional services contracts and grants to public and private organizations.

See Attached Email

Signature of Department Head

DENISE GARLAND, DEPUTY COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Bea L. Ashcroft

Signature of State Budget Officer

Policy Area: 01 - Economic Development and Workforce Training

Umbrella: ECC00 - DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

Agency Contact: RON LOOMAN

Agency Phone: (207) 624-7438

30 Day wait  
AC  
5/24/21

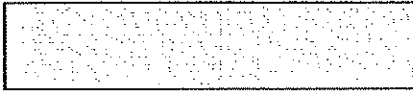
ECC00-0024

APPROVED

MAY 27 2021

BY GOVERNOR  
ORDERED,

State of Maine  
Executive Department  
FINANCIAL ORDER



That the State Controller transfer \$25,000 from the All Other line category to the Personal Services line category within account 010-19A-0995-01, Innovation-Office of, for the purpose of funding a personal services shortfall; and,

Be it further ordered,  
that the State Controller increase the allotment in account 010-19A-0995-01, Innovation-Office of, by \$25,000 in the Personal Services line category, and decrease the allotment in account 010-19A-0995-01, Innovation-Office of, by \$25,000 in the All Other line category; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers All Other to Personal Services within the Office of Innovation account to cover a personal services shortfall. The shortfall was due to unrealized attrition and unbudgeted collective bargaining increases. Funds are no longer needed in the All Other category for the purpose for which they were originally intended due to lower than budgeted grants to public and private organizations.

See Attached Email

Signature of Department Head

DENISE GARLAND, DEPUTY COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beth L. Ashcroft

Signature of State Budget Officer

Policy Area: 01 - Economic Development and Workforce Training

Umbrella: ECC00 - DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

Agency Contact: RON LOOMAN

Agency Phone: (207) 624-7438

30 Day wait  
AC  
5/24/21

ECC00-0025

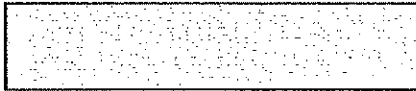


APPROVED

MAY 27 2021

State of Maine  
Executive Department  
FINANCIAL ORDER

BY GOVERNOR  
ORDERED,



OK  
gr 5/27/21

That the State Controller transfer funds and adjust the allotment in the Personal Services line category and in the All Other line category of various General Fund accounts according to the distribution in the attached forms for the purpose of meeting payroll costs for the remainder of the fiscal year; and,  
Be it further ordered,  
that the State Controller increase the allotment in the Personal Services line category in various General Fund accounts, and decrease the allotment in the Personal Services line category and in the All Other line category in various General Fund accounts for the purpose of having sufficient funds for Personal Services expenditures; and,  
Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021," for which this shall be our sufficient warrant.

Statement of Fact

This financial order will provide sufficient funds for payroll shortages caused by various matters, such as unrealized attrition, unbudgeted collective bargaining and the utilization of the Maine State Time and Attendance Management System (MS-TAMS). These funds are no longer required for the purpose for which they were originally intended. Remaining funds will be managed within existing resources and the reduction will not cause an additional need in fiscal year 2021. Failure to allot these funds will have a detrimental impact on the programs because payrolls will not be met.

See Attached Email

Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beck L. Ashcroft

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

30 DAY WAIT  
AC  
5/24/21

HUM00-0178

APPROVED

MAY 27 2021

BY GOVERNOR  
ORDERED,

State of Maine  
Executive Department  
FINANCIAL ORDER



OK  
5/27/21

That the State Controller transfer \$9,500 from the All Other line category to the Personal Services line category within account 010-12A-0158-31, Bureau Labor Standards Admin, for the purpose of funding a payroll shortfall; and,

Be it further ordered,  
that the State Controller increase the allotment in account 010-12A-0158-31, Bureau Labor Standards Admin, by \$9,500 in the Personal Services line category, and decrease the allotment in account 010-12A-0158-31, Bureau Labor Standards Admin, by \$9,500 in the All Other line category for the purpose of funding a payroll shortfall; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers allotment between the Personal Services and All Other line categories in the Bureau of Labor Standards Admin account within the Department of Labor to fund a projected payroll shortfall due to unrealized attrition and unbudgeted payroll. Funds in the All Other line category are no longer required for the purpose for which they were originally intended due to rent and general operating expenses being less than budgeted. This transfer will not cause an additional need in the All Other line category in this fiscal year. Failure to approve this order will result in the inability to meet remaining fiscal year 2020-21 payroll obligations.

*See Attached Email*

\_\_\_\_\_  
*Signature of Department Head*

Kimberly Smith, Deputy Commissioner

\_\_\_\_\_  
*Name and Title*

FOR BUREAU OF THE BUDGET USE ONLY

*Beth P. Ashcroft*

\_\_\_\_\_  
*Signature of State Budget Officer*

Policy Area: 01 - Economic Development and Workforce Training

Umbrella: LAB00 - DEPARTMENT OF LABOR

Agency Contact: Marilyn Leimbach

Agency Phone: (207) 623-6701

30 DAY WAIT  
AC  
5/25/21

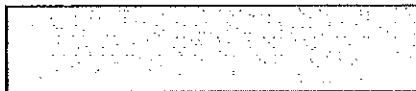
LAB00-0056

**APPROVED**

MAY 27 2021

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**

**BY GOVERNOR  
ORDERED,**



*OK  
9/5/21/21*

That the State Controller transfer \$10,000 from the All Other line category to the Personal Services line category within account 013-12A-0158-31, Bureau Labor Standards Admin, for the purpose of funding a payroll shortfall; and,

Be it further ordered, that the State Controller increase the allotment in account 013-12A-0158-31, Bureau Labor Standards Admin, by \$10,000 in the Personal Services line category, and decrease the allotment in account 013-12A-0158-31, Bureau Labor Standards Admin, by \$10,000 in the All Other line category for the purpose of funding a payroll shortfall; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order transfers allotment between the Personal Services and All Other line categories in the Bureau of Labor Standards Admin account within the Department of Labor to fund a projected payroll shortfall due to unbudgeted payroll. Funds in the All Other line category are no longer required for the purpose for which they were originally intended due to general operations being less than budgeted. This transfer will not cause an additional need in the All Other line category in this fiscal year. Failure to approve this order will result in the inability to meet remaining fiscal year 2020-21 payroll obligations.

*See Attached Email*

*Signature of Department Head*

**Kimberly Smith, Deputy Commissioner**

*Name and Title*

**FOR BUREAU OF THE BUDGET USE ONLY**

*Beth L. Ashcroft*

*Signature of State Budget Officer*

**Policy Area: 01 - Economic Development and Workforce Training**

**Umbrella: LAB00 - DEPARTMENT OF LABOR**

**Agency Contact: Marilyn Leimbach**

**Agency Phone: (207) 623-6701**

*30 DAY WAIT  
AC  
5/25/21*

**LAB00-0061**

**APPROVED**

MAY 27 2021

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**



*OK  
5/27/21*

**BY GOVERNOR  
ORDERED,**

That the State Controller transfer \$80,000 from the All Other line category to the Personal Services line category within account 014-12A-0161-45, Safety Education and Training Program, for the purpose of funding a payroll shortfall; and,

Be it further ordered,  
that the State Controller increase the allotment in account 014-12A-0161-45, Safety Education and Training Program, by \$80,000 in the Personal Services line category, and decrease the allotment in account 014-12A-0161-45, Safety Education and Training Program, by \$80,000 in the All Other line category for the purpose of funding a payroll shortfall; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order transfers allotment between the Personal Services and All Other line categories in the Safety Education and Training Program within the Department of Labor projected payroll shortfall due to employee time being charged to accounts other than where they were budgeted in order to correctly reflect work being performed and unbudgeted overtime. Funds in the All Other line category are no longer required for the purpose for which they were originally intended due to professional services and travel costs being less than budgeted. This transfer will not cause an additional need in the All Other line category in this fiscal year. Failure to approve this order will result in the inability to meet remaining fiscal year 2020-21 payroll obligations.

*Signature of Department Head*

5/27/2021

Kimberly Smith, Deputy Commissioner

*Name and Title*

FOR BUREAU OF THE BUDGET USE ONLY

*Signature of State Budget Officer*

**Policy Area:** 01 - Economic Development and Workforce Training

**Umbrella:** LAB00 - DEPARTMENT OF LABOR

**Agency Contact:** Marilyn Leimbach

**Agency Phone:** (207) 623-6701

LAB00-0062

*30 Day wait*

**APPROVED**

MAY 27 2021

**BY GOVERNOR**

**ORDERED,**

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**



*OK 5/27/21*

That the State Controller transfer \$40,000 from the All Other line category to the Personal Services line category within account 010-12A-0159-40, Labor Standards Regulatory Board, for the purpose of funding a payroll shortfall; and,

Be it further ordered, that the State Controller increase the allotment in account 010-12A-0159-40, Labor Standards Regulatory Board, by \$40,000 in the Personal Services line category, and decrease the allotment in account 010-12A-0159-40, Labor Standards Regulatory Board, by \$40,000 in the All Other line category for the purpose of funding a payroll shortfall; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order transfers allotment between the Personal Services and All Other line categories in the Labor Standards Regulatory Board account within the Department of Labor to provide allotment projected payroll shortfall due to employee time being charged to accounts other than where they were budgeted in order to correctly reflect work being performed. Funds in the All Other line category are no longer required for the purpose for which they were originally intended due to OIT costs being less than budgeted. This transfer will not cause an additional need in the All Other line category in this fiscal year. Failure to approve this order will result in the inability to meet remaining fiscal year 2020-21 payroll obligations.

*Signature of Department Head*

5/27/2021

Kimberly Smith, Deputy Commissioner

*Name and Title*

*FOR BUREAU OF THE BUDGET USE ONLY*

*Signature of State Budget Officer*

**Policy Area:** 01 - Economic Development and Workforce Training

**Umbrella:** LAB00 - DEPARTMENT OF LABOR

**Agency Contact:** Marilyn Leimbach

**Agency Phone:** (207) 623-6701

LAB00-0063

*30 Day wait*

**APPROVED**

MAY 27 2021

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**

**BY GOVERNOR**



*OK  
5/27/21*

**ORDERED,**

That the State Controller increase the allotment in account 013-12A-0159-40, Labor Standards Regulations, by \$55,000 in the Personal Services line category for the purpose of funding a payroll shortfall; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

**Statement of Fact**

The Bureau of Labor Standards receives federal grants from the Occupational Safety and Health Administration. The 21(d) grant Consultation Program provides funding for consultative workplace safety and health services, targeting smaller employers with more hazardous operations. The federal 23(g) Occupational Safety and Health State Program provides funding for services to help assure safe and healthful working conditions in the public sector. This financial order provides Personal Services allotment for the purpose of funding a projected payroll shortfall due to employee time being charged to accounts other than where they were budgeted in order to correctly reflect work being performed. Failure to approve this financial order will result in the inability to meet remaining fiscal year 2020-21 payroll obligations.

*Signature of Department Head*

5/27/2021

Kimberly Smith, Deputy Commissioner

*Name and Title*

*FOR BUREAU OF THE BUDGET USE ONLY*

*Signature of State Budget Officer*

**Policy Area:** 01 - Economic Development and Workforce Training

**Umbrella:** LAB00 - DEPARTMENT OF LABOR

**Agency Contact:** Marilyn Leimbach

**Agency Phone:** (207) 623-6701

LAB00-0064

*30 Day Wait*

**APPROVED**

MAY 27 2021

**BY GOVERNOR**

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**



*OK [Signature]*  
*5/27/21*

**ORDERED,**

That the State Controller transfer \$10,000 from the All Other line category to the Personal Services line category within account 010-94Q-0215-39, Library Administration, for the purpose of funding a Personal Services shortfall; and,

Be it further ordered, that the State Controller increase the allotment in account 010-94Q-0215-39, Library Administration, by \$10,000 in the Personal Services line category, and decrease the allotment in account 010-94Q-0215-39, Library Administration, by \$10,000 in the All Other line category for the purpose of funding a Personal Services shortfall; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order increases allotment in the Library Administration account Personal Services line category and decreases allotment in the All Other line category. The shortfall was due to unrealized attrition and unbudgeted collective bargaining increases. Funds are no longer required in the All Other line category for the purpose for which they were originally intended due to lower than budgeted professional services contracts.

*See Attached Email*

*Signature of Department Head*

**JAMES RITTER, STATE LIBRARIAN**

*Name and Title*

*FOR BUREAU OF THE BUDGET USE ONLY*

*Beck L. Ashcroft*

*Signature of State Budget Officer*

**Policy Area: 03 - Arts, Heritage and Cultural Enrichment**

**Umbrella: LIB00 - MAINE STATE LIBRARY**

**Agency Contact: RON LOOMAN**

**Agency Phone: (207) 624-7438**

**LIB00-0004**

*30 Day  
Wait*

**APPROVED**

MAY 27 2021

**BY GOVERNOR  
ORDERED,**

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**



*Handwritten initials and date: JWS/5/27/21*

That the State Controller transfer \$25,000 from the All Other line category to the Personal Services line category within account 010-94Q-0217-41, Library and Development Services, for the purpose of funding a Personal Services shortfall; and,

Be it further ordered,  
that the State Controller increase the allotment in account 010-94Q-0217-41, Library and Development Services, by \$25,000 in the Personal Services line category, and decrease the allotment in account 010-94Q-0217-41, Library and Development Services, by \$25,000 in the All Other line category for the purpose of funding a Personal Services shortfall; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order increases allotment in the Library and Development Services account Personal Services line category and decreases allotment in the All Other line category. The shortfall was due to unrealized attrition and unbudgeted collective bargaining increases. Funds are no longer required in the All Other line category for the purpose for which they were originally intended due to lower than budgeted professional services contracts.

*See Attached Email*

*Signature of Department Head*

**JAMES RITTER, STATE LIBRARIAN**

*Name and Title*

**FOR BUREAU OF THE BUDGET USE ONLY**

*Beth P. Ashcroft*

*Signature of State Budget Officer*

**Policy Area: 03 - Arts, Heritage and Cultural Enrichment**

**Umbrella: LIB00 - MAINE STATE LIBRARY**

**Agency Contact: RON LOOMAN**

**Agency Phone: (207) 624-7438**

**LIB00-0005**

*30 Day  
Wait*

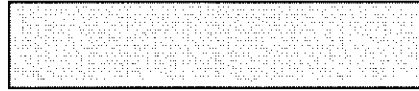


**APPROVED**

MAY 27 2021

**BY GOVERNOR**

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**



*OK 5/27/21*

**ORDERED,**

That the State Controller adjust the work program in various General Fund accounts within the Department of Marine Resources in the Personal Services line category in accordance with the attached forms; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order transfers Personal Services between accounts in the General Fund within the Department of Marine Resources to fund payroll shortfalls that occurred as a result of unrealized attrition, unbudgeted pay increases, and unanticipated payroll costs. Funds in the Bureau of Marine Science General Fund are no longer required in the Personal Services line category for the purpose for which they were originally intended. This transfer will not cause an additional need in either programs in this fiscal year. Failure to approve this order will result in the inability to meet payroll obligations for the remainder of the fiscal year.

*Signature of Department Head*

**PATRICK KELIHER, COMMISSIONER**

*Name and Title*

**FOR BUREAU OF THE BUDGET USE ONLY**

*Signature of State Budget Officer*

**Policy Area: 04 - Natural Resources Development and Protection**

**Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES**

**Agency Contact: Kathryn Comeau**

**Agency Phone: (207) 624-6367**

MAR00-0034

*30 Day wait*

**APPROVED**

MAY 27 2021

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**



*OK*  
*9/5/21/21*

**BY GOVERNOR  
ORDERED,**

That the State Controller increase allotment in account 014-13A-0027-05, Eel and Elver Management Fund, by \$29,500 in the Personal Services line category for the purpose of allotting a portion of the unencumbered balance forward for funding payroll shortfalls; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order allots a portion of the unencumbered balance forward to fund a payroll shortfall as a result of the elver overtime details, unrealized attrition, and unbudgeted cost of living adjustments. Revenue is generated from elver fishing licenses, elver export fees, and elver fishing license lotteries. Failure to allot these funds will result in the inability to meet remaining fiscal year 2020-21 payroll obligations.

*Signature of Department Head*

**PATRICK KELIHER, COMMISSIONER**

*Name and Title*

*FOR BUREAU OF THE BUDGET USE ONLY*

*Signature of State Budget Officer*

**Policy Area:** 04 - Natural Resources Development and Protection

**Umbrella:** MAR00 - DEPARTMENT OF MARINE RESOURCES

**Agency Contact:** Kathryn Comeau

**Agency Phone:** (207) 624-6367

MAR00-0037

*30 Day wait*

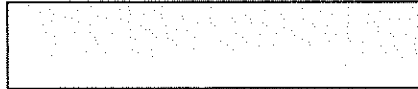
**APPROVED**

MAY 27 2021

**BY GOVERNOR**

**ORDERED,**

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**



*SK 5/27/21*

That the State Controller increase allotment in account 014-13A-0258-15, Coastal Fisheries, Research Management and Opportunity Fund, by \$79,000 in the Personal Services line category for the purpose of allotting a portion of the unencumbered balance forward for funding payroll shortfalls; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order allots a portion of the unencumbered balance forward in the Coastal Fisheries, Research Management and Opportunity Fund account to fund payroll shortfalls due to the reallocation of a Marine Resource Scientist II and a Seafood Technologist. This also covers payroll shortfall as results of unrealized attrition and unbudgeted cost of living adjustments. Revenue is generated from a 30 percent fee charge on each license or permit issued under 12 M.R.S. § 6304-A. The fund must be used to fund scientific research, management or enforcement activities related to marine resources. Failure to allot these funds will result in the inability to meet remaining fiscal year 2020-21 payroll obligations.

*Signature of Department Head*

**PATRICK KELIHER, COMMISSIONER**

*Name and Title*

*FOR BUREAU OF THE BUDGET USE ONLY*

*Signature of State Budget Officer*

**Policy Area: 04 - Natural Resources Development and Protection**

**Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES**

**Agency Contact: Kathryn Comeau**

**Agency Phone: (207) 624-6367**

MAR00-0038

*30 Day Warr*

**APPROVED**

MAY 27 2021

**BY GOVERNOR  
ORDERED,**

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**



*dw  
5/27/21*

That the State Controller increase allotment in account 014-13A-Z154-20, Marine Fisheries Research and Development Fund, by \$1,650 in the All Other line category for the purpose of funding STA-CAP obligations; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order increases allotment in Marine Fisheries Research and Development Fund account for the purpose of funding STA-CAP obligations. STA-CAP rates have increased since the implementation of the current biennial budget. Failure to allot these funds will result in the inability to meet remaining fiscal year 2020-21 STA-CAP obligations.

*Signature of Department Head*

**PATRICK KELIHER, COMMISSIONER**

*Name and Title*

*FOR BUREAU OF THE BUDGET USE ONLY*

*Signature of State Budget Officer*

**Policy Area:** 04 - Natural Resources Development and Protection

**Umbrella:** MAR00 - DEPARTMENT OF MARINE RESOURCES

**Agency Contact:** Kathryn Comeau

**Agency Phone:** (207) 624-6367

MAR00-0042

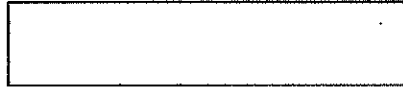
*30 Day wait*

APPROVED

JUL 27 2021

GOVERNOR

State of Maine  
Executive Department  
FINANCIAL ORDER



OK  
5/21/21

ORDERED,

That the State Controller increase allotment in account 014-02N-0372-01, State Board of Nursing, by \$15,000 in the Personal Services line category and by \$418 in the All Other line category for the purpose of funding a Personal Services shortfall; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot a portion of the unencumbered balance forward to fund a payroll shortfall due to unrealized attrition and unbudgeted pay increases. Failure to allot these funds will leave the agency unable to meet remaining fiscal year 2020-21 payroll obligations.

Anne L. Head

Signature of Department Head

Anne L. Head, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 07 - Business Licensing and Regulation

Umbrella: PRS00 - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

Agency Contact: Elise Jordans

Agency Phone: (207) 623-6741

PRS00-0016

30 DAY WAIT  
AC  
5/18/21

**APPROVED**

MAY 27 2021

**BY GOVERNOR**

**ORDERED,**

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**



*OK  
5/27/21*

That the State Controller transfer \$769,500 from the Personal Services line category in account 012-16A-0291-01, State Police, to the Personal Services line categories in the various Department of Public Safety Highway Fund accounts in accordance with the attached forms for the purpose of funding payroll shortfalls; and,

Be it further ordered,  
that the State Controller decrease allotment in account 012-16A-0291-01, State Police, and increase allotment in the various Department of Public Safety Highway Fund accounts, all in the Personal Services line categories in accordance with the attached forms for the purpose of funding payroll shortfalls; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

**Statement of Fact**

This order transfers Personal Services between accounts in the Highway Fund within the Department of Public Safety to fund projected payroll shortfalls that are projected to occur as a result of unrealized attrition, unbudgeted pay increases, unbudgeted overtime and unbudgeted training stipends. Funds in the State Police account are no longer required for the purpose for which they were originally intended. These transfers will not cause an additional need in the transferring accounts in this fiscal year. Failure to approve this order will result in the inability to meet remaining fiscal year 2020-21 payroll obligations.

*Michael Sauschuck*

*Signature of Department Head*

**Michael Sauschuck, Commissioner**

*Name and Title*

**FOR BUREAU OF THE BUDGET USE ONLY**

*Beed L. Ashcroft*

*Signature of State Budget Officer*

**Policy Area: 06 - Justice and Protection**

**Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY**

**Agency Contact: Elise Jordans**

**Agency Phone: (207) 623-6741**

**PUS00-0042**

*30 Day  
Wait*

APPROVED

MAY 27 2021

BY GOVERNOR  
ORDERED,

State of Maine  
Executive Department  
FINANCIAL ORDER



*OK  
9/27/21*

That the State Controller transfer from the Personal Services line category \$123,243 from account 010-16A-Z002-01, Gambling Control Board, to the Personal Services line category in account 010-16A-0101-01, Capitol Police; and,

Be it further ordered,  
that the State Controller decrease Personal Services allotment in account 010-16A-Z002-01, Gambling Control Board, by \$123,243 and increase Personal Services allotment in account 010-16A-0101-01, Capitol Police, all in the Personal Services line categories for the purpose of funding a projected Personal Services shortfall; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This order transfers Personal Services between accounts in the General Fund within the Department of Public Safety to fund a projected payroll shortfall. This shortfall is the result of an unbudgeted lump sum payout. These costs are related to the payout of vacation for a retirement and a severance payment. Funds in the Gambling Control Board account are no longer required in the Personal Services line category for the purpose for which they were originally intended. This transfer will not cause an additional need in the Gambling Control Board account in this fiscal year. Failure to approve this order will result in the inability to meet payroll obligations.

*Michael Sauschuck*

Signature of Department Head

Michael Sauschuck, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

*Beth S. Casanova*

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Elise Jordans

Agency Phone: (207) 623-6741

PUS00-0046

*30 Day  
Wait*

**APPROVED**

MAY 27 2021

**BY GOVERNOR  
ORDERED,**

*State of Maine  
Executive Department  
FINANCIAL ORDER*



*OK  
A.P.  
5/27/21*

That the State Controller transfer \$42,000 from the All Other line category to the Personal Services line category within account 010-29A-0692-01, Bureau of Administrative Services and Corporations for the purpose of providing funding to meet payroll obligations; and,

Be it further ordered,  
that the State Controller increase the allotment in account 010-29A-0692-01, Bureau of Administrative Services and Corporations, by \$42,000 in the Personal Services line category, and decrease the allotment in account 010-29A-0692-01, Bureau of Administrative Services and Corporations, by \$42,000 in the All Other line category for the purpose of providing funding to meet payroll obligations; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order transfers funds between line categories in order to meet payroll obligations. The shortfall is due to unrealized attrition and cost of living increases. The funding in the All Other is no longer needed in the equipment and technology category as some software updates have been moved to the next fiscal year. Failure to approve this financial order will result in the inability to meet payroll obligations.

*Shenna Bellows*

*Signature of Department Head*

**SHENNA BELLOWS, SECRETARY OF STATE**

*Name and Title*

*FOR BUREAU OF THE BUDGET USE ONLY*

*Robert S. Ashcroft*

*Signature of State Budget Officer*

**Policy Area: 00 - Governmental Support and Operations**

**Umbrella: SEC00 - DEPARTMENT OF THE SECRETARY OF STATE**

**Agency Contact: SHENNA BELLOWS**

**Agency Phone: (207) 626-8400**

SEC00-0015

*30 Day Warr*



APPROVED

MAY 27 2021

BY GOVERNOR

State of Maine  
Executive Department  
FINANCIAL ORDER



*OLU  
9/15/27/21*

**ORDERED,**

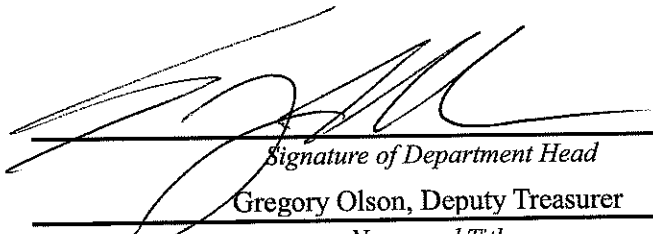
That the State Controller transfer \$10,000 from the All Other line category to the Personal Services line category within account 010-28A-0022-01, Treasury Department Operations for the purpose of funding a Personal Services shortfall; and,

Be it further ordered,  
that the State Controller increase the allotment in account 010-28A-0022-01, Treasury Department Operations, by \$10,000 in the Personal Services line category, and decrease the allotment in account 010-28A-0022-01, Treasury Department Operations, by \$10,000 in the All Other line category for the purpose of funding a Personal Services shortfall; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order transfers allotment from the All Other line category to the Personal Services line category to fund a projected shortfall due to lack of attrition. Funds are no longer required in the All Other line category for the purpose for which they were originally intended due to lower than budgeted general operations expenditures.

  
\_\_\_\_\_  
*Signature of Department Head*  
Gregory Olson, Deputy Treasurer  
\_\_\_\_\_  
*Name and Title*

FOR BUREAU OF THE BUDGET USE ONLY

  
\_\_\_\_\_  
*Signature of State Budget Officer*

**Policy Area:** 00 - Governmental Support and Operations  
**Umbrella:** TRE00 - (OFFICE OF) TREASURER OF STATE  
**Agency Contact:** Laura Hudson  
**Agency Phone:** (207) 624-7460

TRE00-0006

*30 Day wait*

APPROVED

MAY 27 2021

BY GOVERNOR

State of Maine  
Executive Department  
FINANCIAL ORDER

Fy22



dk  
5/27/21

ORDERED,

That the State Budget Officer be authorized to continue in account 014-26A-0310-01, Attorney General, the following position in accordance with Title 5, section 1583-A: one full-time limited-period Assistant Attorney General position; and,

Be it ordered,  
that the State Controller increase the allotment in account 014-26A-0310-01, Attorney General, by \$106,366 in the Personal Services line category and by \$10,315 in the All Other line category; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

Statement of Fact

This Order continues one full-time limited-period Assistant Attorney General position assigned to the Litigation Division originally established by Financial Order 001365 F1. The full-time position will be assigned to the Litigation Division. Funding for this position is from the Department of Corrections. This position became effective March 1, 2021 and will end on February 28, 2023. This Financial Order allots position funding through June 30, 2022. Due to commitment on behalf of the partner agency that the ongoing need for this position exists, this position will be requested as ongoing in the 2022-2023 biennium.

Signature of Department Head

Aaron M. Frey, Attorney General

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: ATT00 - DEPARTMENT OF THE ATTORNEY GENERAL

Agency Contact: Mark A. Toulouse

Agency Phone: (207) 626-8593

ATT00-0001

30 Day Wait

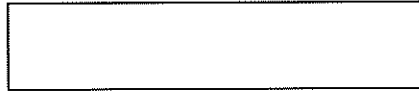
APPROVED

MAY 27 2021

State of Maine  
Executive Department  
FINANCIAL ORDER

FY22

BY GOVERNOR  
ORDERED,



OK  
5/27/21

That the State Budget Officer be authorized to continue in account 014-07A-Z122-01, Governor's Energy Office, the following position in accordance with Title 5, section 1583-A: one limited-period Public Service Coordinator II position; and,

Be it further ordered, that the State Controller increase allotment by \$117,447 in the Personal Services line category for the purpose of funding the position; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

Statement of Fact

This financial order utilizes anticipated unencumbered balance forward to continue one limited-period Public Service Coordinator II position. Financial Order 001205 F1 originally established the position from October 12, 2020 to October 11, 2022. This position will be the lead policy analyst on solar and storage policy who will shape future policies for the State of Maine and ensure smooth implementation of existing policies. Funding is available through a grant provided by United Nations Foundation, Inc. Solar and storage are critical components of Maine's clean energy economic future and this position will be critical in helping the State of Maine most effectively manage these resources to the benefit of Maine ratepayers. Failure to allot these funds will result in the office's inability to meet the Governor's priority to provide clean energy and reduce the effects of climate change.

*Kirsten LC Figueroa*

Signature of Department Head

KIRSTEN LC FIGUEROA, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

*Beth L. Ashcroft*

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: EXE00 - EXECUTIVE DEPARTMENT

Agency Contact: RON LOOMAN

Agency Phone: (207) 624-7438

EXE00-0004

30 Day Wait

APPROVED

MAY 27 2021

BY GOVERNOR

ORDERED,

State of Maine  
Executive Department  
FINANCIAL ORDER



on  
9/25/21

FY22

That the State Budget Officer be authorized to continue in account 013-07A-Z122-01, Governor's Energy Office, the following position in accordance with Title 5, section 1583-A: one limited-period Public Service Coordinator II position; and,

Be it further ordered, that the State Controller increase allotment in the Personal Services line category in accordance with the attached forms and increase allotment by \$100,000 in the All Other line category in account 014-07A-Z122-01, Governor's Energy Office, for the purpose of funding the position and contractual obligations; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues one limited-period Public Service Coordinator position and increases allotment in the All Other line category. Financial order 001286 F1 originally established the position from November 30, 2020 to November 29, 2022. This position is funded 50% from the federal grant and 50% from the anticipated unencumbered balance forward from a cash matching contribution from Maine Technology Institute. This position is critical to meeting the obligations of a recently awarded federal grant from the Department of Commerce, CFDA 11.307, to develop an offshore wind economic roadmap for the State of Maine. This position will be responsible for managing the full spectrum of developing the roadmap from detailed, day to day activities, to ensuring overall goals and deadlines are met. The roadmap, a federal-funded two-year effort, will give the State of Maine the tools necessary to jumpstart a new, innovative industry that complements existing industries and creates economic opportunities for our communities. Failure to allot these funds will result in the agency's inability to meet the terms and conditions of the grant.

*Kirsten LC Figueroa*

Signature of Department Head

KIRSTEN LC FIGUEROA, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

*Robert L. Ashcroft*

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: EXE00 - EXECUTIVE DEPARTMENT

Agency Contact: RON LOOMAN

Agency Phone: (207) 624-7438

EXE00-0005

30 Day wait

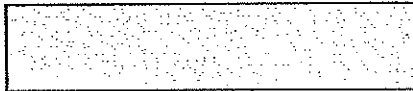
APPROVED

MAY 27 2021

State of Maine  
Executive Department  
FINANCIAL ORDER

FY22

BY GOVERNOR



OK  
9/27/21

ORDERED,

That the State Budget Officer be authorized to continue in account 010-10A-0139-01, State-Funded Foster Care/Adoption Assistance, the following position in accordance with Title 5, section 1583-A: one limited-period Public Service Manager II position; and,

Be it further ordered,  
that the State Controller transfer \$30,127 from the All Other line category to the Personal Services line category in account 010-10A-0139-01; and,

Be it further ordered,  
that the State Controller increase allotment by \$30,127 in the Personal Services line category in account 010-10A-0139-01, and by \$30,127 in the Personal Services line category and \$2,812 in the All Other line category in account 014-10A-0139-01, Child Welfare Services; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022," for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides funding to continue one limited-period Public Service Manager II position previously continued by Financial Order 001056 F1 to serve as the Child Welfare Business Liaison during the implementation of the Comprehensive Child Welfare Information System (CCWIS). The position will provide program and field expertise for software development. This position began on November 12, 2019 and ends November 11, 2021. Failure to allot these funds will not allow the Public Service Manager II position to oversee the CCWIS.

See Attached Email

Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Bob P Ashcroft

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

30 DAY Wait  
AC  
5/27/21

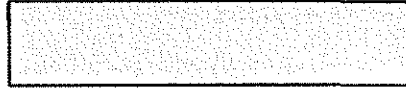
HUM00-0003

APPROVED

MAY 27 2021

BY GOVERNOR

State of Maine  
Executive Department  
FINANCIAL ORDER



oh  
9/21/21  
5/21/21

FY22

ORDERED,

That the State Controller increase allotment in account 014-09A-0531-02, Lifetime License Fund, by \$150,000 in the Capital Expenditures line category for the purpose of allotting a portion of the anticipated unencumbered balance forward in order to replace the roof on the Department's regional office in Sidney; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot a portion of the anticipated unencumbered balance forward to fund the replacement of the roof at the Department's regional office in Sidney. Failure to approve this financial order will have a detrimental impact on the Department's ability to replace the currently leaking roof leading to potential building deterioration.

Signature of Department Head

JUDITH CAMUSO, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

30 DAY WAIT  
WEC 5/25/2021

INL00-0001

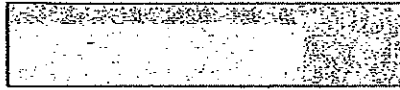
FY/22

APPROVED

MAY 27 2021

State of Maine  
Executive Department  
FINANCIAL ORDER

BY GOVERNOR



dw  
5/27/21

ORDERED,

That the State Budget Officer be authorized to continue in account 014-02A-0091-01, Bureau of Consumer Credit Protection, the following position in accordance with Title 5, section 1583-A: one Government Intern position; and,

Be it further ordered,  
that the State Controller increase allotment in account 014-02A-0091-01, Bureau of Consumer Credit Protection, by \$6,853 in the Personal Services line Category and \$171 in the All Other line Category for the purpose of funding one Government Intern position; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues one Government Intern position in the Bureau of Consumer Credit Protection through August 20, 2021. This position was established by a separate financial order in fiscal year 2020-21. This financial order allots a portion of the estimated unencumbered balance forward to fund the position for fiscal year 2021-22. The intern will be working on consumer complaint investigations, staffing the incoming consumer hotlines, assisting the Principal Examiner with the composition of consumer guides and participating in supervised consumer credit compliance examinations. Failure to allot these funds will result in the agency having to end this position before the completion of the summer internship program.

Anne L. Head

Signature of Department Head

Anne L. Head, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Robert S. Ashcroft

Signature of State Budget Officer

Policy Area: 07 - Business Licensing and Regulation

Umbrella: PRS00 - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

Agency Contact: Elise Jordans

Agency Phone: (207) 623-6741

PRS00-0001

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AC  
5/21/21

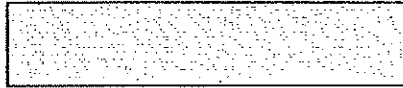
FY22

APPROVED

MAY 27 2021

State of Maine  
Executive Department  
FINANCIAL ORDER

BY GOVERNOR



OK  
5/27/21

ORDERED,

That the State Budget Officer be authorized to continue in account 014-02A-0352-01, Licensing and Enforcement Division, the following position in accordance with Title 5, section 1583-A: one limited-period Professional Licensing Supervisor position; and,

Be it further ordered,  
that the State Controller increase allotment in account 014-02A-0352-01, Licensing and Enforcement Division, by \$23,498 in the Personal Services line category and by \$677 in the All Other line category for the purpose of funding one limited-period Professional Licensing Supervisor position; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

Statement of Fact

This Financial Order continues one limited-period Professional Licensing Supervisor position previously established by financial order 001471 F1 through June 11, 2022. Funding is provided for the first quarter of fiscal year 2021-22 from a portion of the anticipated unencumbered balance forward. This position is needed to provide additional support for the behavioral health licensing programs within the Office of Professional and Occupational Regulation. Responsibilities will include facilitating an improved licensing process and providing enhanced access to behavioral health services in Maine. Failure to continue this position and allot these funds will result in the agency not being able to provide additional behavioral health services and resources to Maine citizens.

Anne L. Head

Signature of Department Head

Anne L. Head, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beeth L. Ashcroft

Signature of State Budget Officer

Policy Area: 07 - Business Licensing and Regulation

Umbrella: PRS00 - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

Agency Contact: Elise Jordans

Agency Phone: (207) 623-6741

PRS00-0002

30 DAY WAIT  
AC  
5/26/21



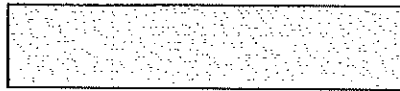
FY22

APPROVED

MAY 27 2021

State of Maine  
Executive Department  
FINANCIAL ORDER

BY GOVERNOR



OK for 5/27/21

ORDERED,

That the State Budget Officer be authorized to continue in account 014-02A-0352-01, Licensing and Enforcement Division, the following position in accordance with Title 5, section 1583-A: one limited-period Office Specialist II Supervisor position; and,

Be it further ordered,  
that the State Controller increase allotment in account 014-02A-0352-01, Licensing and Enforcement Division, by \$21,722 in the Personal Services line category and by \$626 in the All Other line category for the purpose of funding one limited-period Office Specialist II Supervisor position; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

Statement of Fact

This Financial Order continues one limited-period Office Specialist II Supervisor position previously established by financial order 001472 F1 through June 11, 2022. Funding is provided for the first quarter of fiscal year 2021-22 from a portion of the anticipated unencumbered balance forward. This position is needed to provide additional support for the behavioral health licensing programs within the Office of Professional and Occupational Regulation. Responsibilities will include facilitating an improved licensing process and providing enhanced access to behavioral health services in Maine. Failure to continue this position and allot these funds will result in the agency not being able to provide additional behavioral health services and resources to Maine citizens.

Anne L. Head

Signature of Department Head

Anne L. Head, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beck L. Ashcroft

Signature of State Budget Officer

Policy Area: 07 - Business Licensing and Regulation

Umbrella: PRS00 - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

Agency Contact: Elise Jordans

Agency Phone: (207) 623-6741

PRS00-0003

30 Dnt wait  
AC  
5/26/21