

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

ADDITIONAL SUPPORT FOR PEOPLE IN RETRAINING AND EMPLOYMENT 0146

2021-22

2022-23

Initiative: Continues 7 limited-period Senior Planner positions previously established by Financial Order 001370 F1 and provides funding for related All Other costs. These positions will end on June 17, 2023.

FEDERAL BLOCK GRANT FUND

Personal Services

643,734

674,037

All Other

60,314

61,011

Total

704,048

735,048

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

CHILD CARE SERVICES 0563

2021-22

2022-23

Initiative: Continues one limited-period Financial Resources Specialist position to serve as the Child Care Subsidy Program Specialist previously continued by Financial Order 001085 F1 and provides funding for related All Other costs. This position will end on June 17, 2023.

FEDERAL BLOCK GRANT FUND

Personal Services

73,376

76,624

All Other

9,312

9,432

Total

82,688

86,056

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

COMMUNITY SERVICES BLOCK GRANT 0716

2021-22

2022-23

Initiative: Continues one limited-period Social Services Program Specialist II position to serve as the State of Maine Community Services Block Grant Program - Grant Manager previously continued in Financial Order 001084 F1 and provides funding for related All Other costs. This position will end on June 17, 2023.

FEDERAL BLOCK GRANT FUND

Personal Services

91,962

96,291

All Other

10,127

10,304

Total

102,089

106,595

Please AMEND Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

Please delete the following as follows:

CRISIS OUTREACH PROGRAM Z216

2021-22

2022-23

Initiative: Transfers and reallocates one Human Services Caseworker position from 52.4% General Fund and 47.6% Other Special Revenue Funds in the Crisis Outreach Program to 71% General Fund within the Developmental Services - Community program, 15.2% General Fund and 13.8% Other Special Revenue Funds within the Crisis Outreach Program, and transfers funding for related All Other costs.

GENERAL FUND

Personal Services

(21,347)

(22,239)

All Other

(2,363)

(2,363)

Total

(23,710)

(24,602)

OTHER SPECIAL REVENUE FUNDS

Personal Services

(19,396)

(20,207)

All Other

(2,644)

(2,662)

Total

(22,040)

(22,869)

Green Doc - Lines 126-128

Also on CP Page 74

Please AMEND Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

Please delete the following as follows:

DEPARTMENT OF HEALTH AND HUMAN SERVICES CENTRAL OPERATIONS 0142
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	2021-22	2022-23
Initiative: Reduces funding one-time in the Department of Health and Human Services Central Operations program due to savings achieved by office space consolidation.		
GENERAL FUND		
All Other	(173,760)	(173,760)
Total	<u>(173,760)</u>	<u>(173,760)</u>
OTHER SPECIAL REVENUE FUNDS		
All Other	(99,989)	(99,989)
Total	<u>(99,989)</u>	<u>(99,989)</u>

Green Doc - Lines 197-198

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

DEPARTMENT OF HEALTH AND HUMAN SERVICES CENTRAL OPERATIONS 0142
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	2021-22	2022-23
Initiative: Establishes one Public Service Manager III position funded 60% General Fund and 40% Other Special Revenue Funds within the Department of Health and Human Services Central Operations program to serve as the Health Information Technology Coordinator. Also provides related All Other funding.		

GENERAL FUND

Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	83,478	87,499
All Other	3,813	3,813
Total	87,291	91,312

OTHER SPECIAL REVENUE FUNDS

Personal Services	55,649	58,332
All Other	3,881	3,942
Total	59,530	62,274

	2021-22	2022-23
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Initiative: Establishes one Public Service Manager III position funded 60% General Fund and 40% Other Special Revenue Funds within the Department of Health and Human Services Central Operations program to serve as the Director of Program Implementation. Also provides related All Other funding.		
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GENERAL FUND

Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	83,478	87,499
All Other	3,813	3,813
Total	87,291	91,312

OTHER SPECIAL REVENUE FUNDS

Personal Services	55,649	58,332
All Other	3,881	3,942
Total	59,530	62,274

	2021-22	2022-23
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Initiative: Establishes one Public Service Coordinator II position funded 60% General Fund and 40% Other Special Revenue Funds within the Department of Health and Human Services Central Operations program to serve as the Senior Financial Analyst for MaineCare related analysis. Also provides funding for related All Other costs.		
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GENERAL FUND

Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	70,432	73,844
All Other	3,813	3,813
Total	74,245	77,657

OTHER SPECIAL REVENUE FUNDS

Personal Services	46,955	49,227
All Other	3,681	3,733
Total	50,636	52,960

2021-22

2022-23

Initiative: Establishes 3 limited-period Social Services Program Specialist II positions, one limited-period Management Analyst II position and one limited-period Social Services Manager I position funded 66% General Fund and 34% Other Special Revenue Funds within the Department of Health and Human Service Central Office, Division of Contract Management through June 17, 2023 and provides funding for related All Other costs.

GENERAL FUND

Personal Services	307,844	322,353
All Other	20,968	20,968
	<hr/>	
Total	328,812	343,321

OTHER SPECIAL REVENUE FUNDS

Personal Services	158,591	166,061
All Other	14,791	14,871
	<hr/>	
Total	173,382	180,932

Please AMEND Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

Please delete the following as follows:

DEVELOPMENTAL SERVICES - COMMUNITY Z208
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2021-22

2022-23

Initiative: Reduces funding one-time in the Developmental Services - Community program due to general efficiencies.

GENERAL FUND

All Other

(200,000)

(200,000)

Green Doc - Line 123

Total

(200,000)

(200,000)

2021-22

2022-23

Initiative: Transfers and reallocates one Human Services Caseworker position from 52.4% General Fund and 47.6% Other Special Revenue Funds in the Crisis Outreach Program to 71% General Fund within the Developmental Services - Community program, 15.2% General Fund and 13.8% Other Special Revenue Funds within the Crisis Outreach Program, and transfers funding for related All Other costs.

GENERAL FUND

Personal Services

40,743

42,446

All Other

10,866

10,866

Total

51,609

53,312

Green Doc - Lines 126-128

Also on CP Page 70

Please AMEND Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

Please amend as follows:

CURRENT

DEVELOPMENTAL SERVICES WAIVER - MAINECARE Z211

2021-22

2022-23

Initiative: Increases funding in the Medicaid Services - Developmental Services program and decreases funding in the Developmental Services Waiver - MaineCare program, the Developmental Services Waiver - Supports program, the Medicaid Waiver for Other Related Conditions program, the Traumatic Brain Injury Seed program and the Medicaid Waiver for Brain Injury Residential and Community Services program to consolidate the 6 waiver programs into one program as part of the consolidation of MaineCare related programs from 13 to 4.

GENERAL FUND

All Other

	(132,400,807)	(132,400,807)
Total	(132,400,807)	(132,400,807)

REVISED

DEVELOPMENTAL SERVICES WAIVER - MAINECARE Z211

2021-22

2022-23

Initiative: Increases funding in the Medicaid Services - Developmental Services program and decreases funding in the Developmental Services Waiver - MaineCare program, the Developmental Services Waiver - Supports program, the Medicaid Waiver for Other Related Conditions program, the Traumatic Brain Injury Seed program and the Medicaid Waiver for Brain Injury Residential and Community Services program to consolidate the 6 waiver programs into one program as part of the consolidation of MaineCare related programs from 13 to 4.

GENERAL FUND

All Other

		(132,461,531)
Total	0	(132,461,531)

Green Doc - Lines 138-143

Also on CP Page 77, 88, 91, 93, and 136

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

DEVELOPMENTAL SERVICES WAIVER - MAINECARE Z211

	2021-22	2022-23
Initiative: Provides funding to increase rates for Family Centered Homes and Shared Living providers under the MaineCare Benefit Manual, Chapter III, Section 21, Allowances for Home and Community Benefits for Members with Intellectual Disabilities or Autism Spectrum Disorder and Section 29, Allowances for Support Services for Adults with Intellectual Disabilities or Autism Spectrum Disorder.		
GENERAL FUND		
All Other	123,439	154,130
Also on CP Pages 78, 90, and 104		
Total	123,439	154,130

	2021-22	2022-23
Initiative: Adjusts funding to reflect the 6.2 percentage point increase provided as part of the Families First Coronavirus Response Act available through first quarter of fiscal year 2021-22.		
GENERAL FUND		
All Other	(7,260,234)	
Also on CP Pages 78, 90, 92, 94, 105, 108, 116, 118, 126, and 137		
Total	(7,260,234)	0

Please AMEND Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

Please amend as follows:

CURRENT

DEVELOPMENTAL SERVICES WAIVER - SUPPORTS Z212
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2021-22 2022-23

Initiative: Increases funding in the Medicaid Services - Developmental Services program and decreases funding in the Developmental Services Waiver - MaineCare program, the Developmental Services Waiver - Supports program, the Medicaid Waiver for Other Related Conditions program, the Traumatic Brain Injury Seed program and the Medicaid Waiver for Brain Injury Residential and Community Services program to consolidate the 6 waiver programs into one program as part of the consolidation of MaineCare related programs from 13 to 4.

GENERAL FUND

All Other

	(32,143,655)	(32,143,655)
Total	(32,143,655)	(32,143,655)

REVISED

DEVELOPMENTAL SERVICES WAIVER - SUPPORTS Z212
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2021-22 2022-23

Initiative: Increases funding in the Medicaid Services - Developmental Services program and decreases funding in the Developmental Services Waiver - MaineCare program, the Developmental Services Waiver - Supports program, the Medicaid Waiver for Other Related Conditions program, the Traumatic Brain Injury Seed program and the Medicaid Waiver for Brain Injury Residential and Community Services program to consolidate the 6 waiver programs into one program as part of the consolidation of MaineCare related programs from 13 to 4.

GENERAL FUND

All Other

Green Doc - Lines 138-143

Also on CP Pages 75, 88, 91, 93, and 136

		(32,143,655)
Total	0	(32,143,655)

CURRENT

DEVELOPMENTAL SERVICES WAIVER - SUPPORTS Z212
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2021-22 2022-23

Initiative: Increases funding in the Nursing Facilities program and decreases funding in the Residential Treatment Facilities Assessment program, the Medicaid Services - Developmental Services program and the Developmental Services Waiver - Supports to consolidate the 4 programs into one program as part of the consolidation of MaineCare related programs and accounts.

OTHER SPECIAL REVENUE FUNDS

All Other

	(105,000)	(105,000)
Total	(105,000)	(105,000)

REVISED

DEVELOPMENTAL SERVICES WAIVER - SUPPORTS Z212
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2021-22 2022-23

Initiative: Increases funding in the Nursing Facilities program and decreases funding in the Residential Treatment Facilities Assessment program, the Medicaid Services - Developmental Services program and the Developmental Services Waiver - Supports program to consolidate the 4 programs into one program as part of the consolidation of MaineCare related programs and accounts.

OTHER SPECIAL REVENUE FUNDS

All Other

Green Doc - Lines 327-330

Also on CP Pages 88, 117 and 131

		(105,000)
Total	0	(105,000)

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

DEVELOPMENTAL SERVICES WAIVER - SUPPORTS Z212
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	2021-22	2022-23
Initiative: Provides funding to increase rates for Family Centered Homes and Shared Living providers under the MaineCare Benefit Manual, Chapter III, Section 21, Allowances for Home and Community Benefits for Members with Intellectual Disabilities or Autism Spectrum Disorder and Section 29, Allowances for Support Services for Adults with Intellectual Disabilities or Autism Spectrum Disorder.		

GENERAL FUND

All Other		65,646
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Also on CP Pages 76, 90, and 104

Total	0	65,646
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	2021-22	2022-23
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Initiative: Adjusts funding in the Medicaid Dedicated Tax accounts and the corresponding General Fund accounts to bring baseline resources in line with the May 2021 Revenue Forecasting Committee recommendations.

GENERAL FUND

All Other	(18,355)	(18,355)
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Total	(18,355)	(18,355)
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OTHER SPECIAL REVENUE FUNDS

All Other	18,355	18,355
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Also on CP Pages 90, 104, 116, 118, 126, and 132

Total	18,355	18,355
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	2021-22	2022-23
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Initiative: Adjusts funding to reflect the 6.2 percentage point increase provided as part of the Families First Coronavirus Response Act available through first quarter of fiscal year 2021-22.

GENERAL FUND

All Other	(1,504,463)	
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Total	(1,504,463)	0
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Also on CP Pages 76, 90, 92, 94, 105, 108, 116, 118, 126, and 137

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

DISPROPORTIONATE SHARE - DOROTHEA DIX PSYCHIATRIC CENTER Z225
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	2021-22	2022-23
Initiative: Establishes one Emergency Response Training Coordinator position funded 37.33% General Fund within the Disproportionate-Share Dorothea Dix Psychiatric Center program and 62.67% Other Special Revenue Funds within the Dorothea Dix Psychiatric Center program to support an emergency preparedness plan. Reduces funding in All Other to fund the position.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	34,330	35,944
All Other	(34,330)	(35,944)
Total	0	0

Also on CP Page 81

	2021-22	2022-23
Initiative: Establishes one Management Analyst II position funded 18.1% General Fund in the Disproportionate Share - Dorothea Dix Psychiatric Center program, 31.9% Other Special Revenue Funds in the Dorothea Dix Psychiatric Center program, 18.1% General Fund in the Disproportionate Share - Riverview Psychiatric Center program and 31.9% Other Special Revenue Funds in the Riverview Psychiatric Center program to serve as the Revenue Cycle Manager. Also provides funding for related All Other costs.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	16,081	16,825
All Other	1,151	1,151
Total	17,232	17,976

Also on CP Pages 80, 81 and 133

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

DISPROPORTIONATE SHARE - RIVERVIEW PSYCHIATRIC CENTER Z220

	2021-22	2022-23
Initiative: Establishes one Management Analyst II position funded 18.1% General Fund in the Disproportionate Share - Dorothea Dix Psychiatric Center program, 31.9% Other Special Revenue Funds in the Dorothea Dix Psychiatric Center program, 18.1% General Fund in the Disproportionate Share - Riverview Psychiatric Center program and 31.9% Other Special Revenue Funds in the Riverview Psychiatric Center program to serve as the Revenue Cycle Manager. Also provides funding for related All Other costs.		
GENERAL FUND		
Personal Services	16,081	16,825
All Other	1,151	1,151
Total	17,232	17,976

Also on CP Pages 79, 81 and 133

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

DOROTHEA DIX PSYCHIATRIC CENTER Z222

	2021-22	2022-23
Initiative: Establishes one Emergency Response Training Coordinator position funded 37.33% General Fund within the Disproportionate-Share Dorothea Dix Psychiatric Center program and 62.67% Other Special Revenue Funds within the Dorothea Dix Psychiatric Center program to support an emergency preparedness plan. Reduces funding in All Other to fund the position.		
 OTHER SPECIAL REVENUE FUNDS		
Personal Services	57,632	60,347
All Other	(57,632)	(60,347)
Total	0	0

Also on CP Page 79

	2021-22	2022-23
Initiative: Establishes one Management Analyst II position funded 18.1% General Fund in the Disproportionate Share - Dorothea Dix Psychiatric Center program, 31.9% Other Special Revenue Funds in the Dorothea Dix Psychiatric Center program, 18.1% General Fund in the Disproportionate Share - Riverview Psychiatric Center program and 31.9% Other Special Revenue Funds in the Riverview Psychiatric Center program to serve as the Revenue Cycle Manager. Also provides funding for related All Other costs.		
 OTHER SPECIAL REVENUE FUNDS		
Personal Services	28,343	29,653
All Other	2,999	3,041
Total	31,342	32,694

Also on CP Pages 79, 80 and 133

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

FOOD SUPPLEMENT ADMINISTRATION Z019

2021-22

2022-23

Initiative: Continues one limited-period Social Services Program Specialist I position to serve as the Supplemental Nutrition Assistance Program Education Program Specialist previously continued by Financial Order 001082 F1 and provides funding for related All Other costs. This position will end on June 17, 2023.

FEDERAL EXPENDITURES FUND

Personal Services

82,819

86,661

All Other

8,406

8,494

Total

91,225

95,155

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

IV-E FOSTER CARE/ADOPTION ASSISTANCE 0137

2021-22

2022-23

Initiative: Provides one-time funding for the increase in the number of children in foster care.

GENERAL FUND

All Other

737,486

737,486

Total

737,486

737,486

FEDERAL EXPENDITURES FUND

All Other

1,106,228

1,106,228

Total

1,106,228

1,106,228

Also on CP Page 135

Please AMEND Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

Please amend as follows:

CURRENT

LOW-COST DRUGS TO MAINE'S ELDERLY 0202

2021-22 2022-23

Initiative: Increases funding in the Medical Care - Payments to Providers program and decreases funding in the Low-Cost Drugs to Maine's Elderly program, the Mental Health Services - Community Medicaid program and the Office of Substance Abuse and Mental Health Services - Medicaid Seed program to consolidate the 4 Medicaid assistance programs into one program as part of the consolidation of MaineCare related programs from 13 to 4.

GENERAL FUND

All Other

(4,376,637) (4,376,637)

Total (4,376,637) (4,376,637)

REVISED

LOW-COST DRUGS TO MAINE'S ELDERLY 0202

2021-22 2022-23

Initiative: Increases funding in the Medical Care - Payments to Providers program and decreases funding in the Low-Cost Drugs to Maine's Elderly program, the Mental Health Services - Community Medicaid program and the Office of Substance Abuse and Mental Health Services - Medicaid Seed program to consolidate the 4 Medicaid assistance programs into one program as part of the consolidation of MaineCare related programs from 13 to 4.

GENERAL FUND

All Other

(3,994,560)

Total 0 (3,994,560)

Green Doc - Lines 319-322

Also on CP Pages 99, 114 and 124

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

MAINE CENTER FOR DISEASE CONTROL AND PREVENTION 0143

	2021-22	2022-23
Initiative: Establishes one Public Health Educator III position for the Maine Immunization Program and reduces funding in All Other to fund the position.		
FEDERAL EXPENDITURES FUND		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	85,718	89,749
All Other	(85,718)	(89,749)
Total	0	0

	2021-22	2022-23
Initiative: Establishes 7 Epidemiologist positions, 2 Public Health Educator III positions and one Senior Health Program Manager position for the Epidemiology program and reduces funding in All Other to fund the positions.		
FEDERAL EXPENDITURES FUND		
Positions - LEGISLATIVE COUNT	10,000	10,000
Personal Services	935,114	981,108
All Other	(935,114)	(981,108)
Total	0	0

	2021-22	2022-23
Initiative: Establishes 2 Management Analyst II positions funded 35% General Fund and 65% Other Special Revenue Funds in the Maine Center for Disease Control and Prevention program to build adequate infrastructure to perform essential functions. Also provides related All Other funding.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT	2,000	2,000
Personal Services	62,192	65,070
All Other	4,448	4,448
Total	66,640	69,518

OTHER SPECIAL REVENUE FUNDS		
Personal Services	115,500	120,846
All Other	11,108	11,231
Total	126,608	132,077

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

MAINE HEALTH INSURANCE MARKETPLACE TRUST FUND Z292

2021-22

2022-23

Initiative: Provides allocation to align with available resources for the State-based Marketplace.

OTHER SPECIAL REVENUE FUNDS

All Other

6,604,172

12,179,227

Total

6,604,172

12,179,227

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

MATERNAL & CHILD HEALTH 0191

	2021-22	2022-23
Initiative: Continues one limited-period Comprehensive Health Planner I position previously continued by Financial Order 001086 F1 and provides funding for related All Other costs. This position will end on June 17, 2023.		
FEDERAL EXPENDITURES FUND		
Personal Services	33,159	34,772
All Other	3,384	3,422
Total	36,543	38,194

Also on CP Page 121

	2021-22	2022-23
Initiative: Continues one limited-period Comprehensive Health Planner II position to serve as the Pediatric Mental Health Access Program and Grant Coordinator previously continued by Financial Order 001130 F1 and provides funding for related All Other costs. This position will end on June 17, 2023.		
FEDERAL BLOCK GRANT FUND		
Personal Services	94,239	98,918
All Other	8,726	8,824
Total	102,965	107,742

Please AMEND Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

Please amend as follows:

CURRENT

MEDICAID SERVICES - DEVELOPMENTAL SERVICES Z210
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2021-22 2022-23

Initiative: Increases funding in the Medicaid Services - Developmental Services program and decreases funding in the Developmental Services Waiver - MaineCare program, the Developmental Services Waiver - Supports program, the Medicaid Waiver for Other Related Conditions program, the Traumatic Brain Injury Seed program and the Medicaid Waiver for Brain Injury Residential and Community Services program to consolidate the 6 waiver programs into one program as part of the consolidation of MaineCare related programs from 13 to 4.

GENERAL FUND

All Other

	175,535,445	175,535,445
Total	175,535,445	175,535,445

REVISED

MEDICAID SERVICES - DEVELOPMENTAL SERVICES Z210
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2021-22 2022-23

Initiative: Increases funding in the Medicaid Services - Developmental Services program and decreases funding in the Developmental Services Waiver - MaineCare program, the Developmental Services Waiver - Supports program, the Medicaid Waiver for Other Related Conditions program, the Traumatic Brain Injury Seed program and the Medicaid Waiver for Brain Injury Residential and Community Services program to consolidate the 6 waiver programs into one program as part of the consolidation of MaineCare related programs from 13 to 4.

GENERAL FUND

All Other

Green Doc - Lines 138-143
Also on CP Pages 75, 77, 91, 93, and 136

		175,535,445
Total	0	175,535,445

CURRENT

MEDICAID SERVICES - DEVELOPMENTAL SERVICES Z210
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2021-22 2022-23

Initiative: Increases funding in the Nursing Facilities program and decreases funding in the Residential Treatment Facilities Assessment program, the Medicaid Services - Developmental Services program and the Developmental Services Waiver - Supports to consolidate the 4 programs into one program as part of the consolidation of MaineCare related programs and accounts.

OTHER SPECIAL REVENUE FUNDS

All Other

	(57,000)	(57,000)
Total	(57,000)	(57,000)

REVISED

MEDICAID SERVICES - DEVELOPMENTAL SERVICES Z210
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2021-22 2022-23

Initiative: Increases funding in the Nursing Facilities program and decreases funding in the Residential Treatment Facilities Assessment program, the Medicaid Services - Developmental Services program and the Developmental Services Waiver - Supports program to consolidate the 4 programs into one program as part of the consolidation of MaineCare related programs and accounts.

OTHER SPECIAL REVENUE FUNDS

All Other

Green Doc - Lines 327-330

		(57,000)
Total	0	(57,000)

Also on CP Pages 77, 117 and 131

CURRENT

MEDICAID SERVICES - DEVELOPMENTAL SERVICES Z210

2021-22 2022-23

Initiative: Increases funding in the Medical Care - Payments to Providers program and decreases funding in the Mental Health Services - Community Medicaid program, the Office of Substance Abuse and Mental Health Services - Medicaid Seed and the Medicaid Services - Developmental Services program to consolidate the 4 programs into one program as part of the consolidation of MaineCare related programs and accounts.

OTHER SPECIAL REVENUE FUNDS

All Other	(750,000)	(750,000)
Total	(750,000)	(750,000)

REVISED

MEDICAID SERVICES - DEVELOPMENTAL SERVICES Z210

2021-22 2022-23

Initiative: Increases funding in the Medical Care - Payments to Providers program and decreases funding in the Mental Health Services - Community Medicaid program, the Office of Substance Abuse and Mental Health Services - Medicaid Seed program and the Medicaid Services - Developmental Services program to consolidate the 4 programs into one program as part of the consolidation of MaineCare related programs and accounts.

OTHER SPECIAL REVENUE FUNDS

All Other	Green Doc - Lines 331-334	(750,000)
	Also on CP Pages 99, 115 and 124	
Total	0	(750,000)

CURRENT

MEDICAID SERVICES - DEVELOPMENTAL SERVICES Z210

2021-22 2022-23

Initiative: Increases funding in the Mental Health Services - Community Medicaid program and decreases funding in the Medicaid Services - Developmental Services program to consolidate the 2 accounts into one as part of the consolidation of MaineCare related programs and accounts.

OTHER SPECIAL REVENUE FUNDS

All Other	3,941,883	3,941,883
Total	3,941,883	3,941,883

REVISED

MEDICAID SERVICES - DEVELOPMENTAL SERVICES Z210

2021-22 2022-23

Initiative: Increases funding in the Medicaid Services - Developmental Services program and decreases funding in the Mental Health Services - Community Medicaid program to consolidate the 2 accounts into one as part of the consolidation of MaineCare related programs and accounts.

OTHER SPECIAL REVENUE FUNDS

All Other		3,909,786
Total	0	3,909,786

Green Doc - Lines 335-336

Also on CP Pages 115

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

MEDICAID SERVICES - DEVELOPMENTAL SERVICES Z210
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	2021-22	2022-23
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Initiative: Provides funding to ensure MaineCare services receive a cost of living adjustment.

OTHER SPECIAL REVENUE FUNDS

All Other		1,570,000
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Also on CP Page 101

	0	1,570,000
Total		

	2021-22	2022-23
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Initiative: Provides funding to implement recommended rates from rate study of Substance Use Disorder Intensive Outpatient Program services.

OTHER SPECIAL REVENUE FUNDS

All Other		143,628
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Also on CP Page 104

	71,814	143,628
Total		

	2021-22	2022-23
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Initiative: Provides funding to increase rates for Family Centered Homes and Shared Living providers under the MaineCare Benefit Manual, Chapter III, Section 21, Allowances for Home and Community Benefits for Members with Intellectual Disabilities or Autism Spectrum Disorder and Section 29, Allowances for Support Services for Adults with Intellectual Disabilities or Autism Spectrum Disorder.

OTHER SPECIAL REVENUE FUNDS

All Other		74,601
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Also on CP Pages 76, 78, and 104

	24,622	74,601
Total		

	2021-22	2022-23
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Initiative: Adjusts funding in the Medicaid Dedicated Tax accounts and the corresponding General Fund accounts to bring baseline resources in line with the May 2021 Revenue Forecasting Committee recommendations.

GENERAL FUND

All Other		(187,558)
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	(187,558)	(187,558)
Total		

OTHER SPECIAL REVENUE FUNDS

All Other		304,046
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Also on CP Pages 78, 104, 116, 118, 126, and 132

	304,046	304,046
Total		

	2021-22	2022-23
--	----------------	----------------

Initiative: Adjusts funding to reflect the 6.2 percentage point increase provided as part of the Families First Coronavirus Response Act available through first quarter of fiscal year 2021-22.

GENERAL FUND

All Other		(1,266,537)
-----------	--	-------------

	(1,266,537)	0
Total		

Also on CP Pages 76, 78, 92, 94, 105, 108, 116, 118, 126, and 137

Please AMEND Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

Please amend as follows:

CURRENT

MEDICAID WAIVER FOR BRAIN INJURY RESIDENTIAL /COMMUNITY SERV Z218
--

2021-22

2022-23

Initiative: Increases funding in the Medicaid Services - Developmental Services program and decreases funding in the Developmental Services Waiver - MaineCare program, the Developmental Services Waiver - Supports program, the Medicaid Waiver for Other Related Conditions program, the Traumatic Brain Injury Seed program and the Medicaid Waiver for Brain Injury Residential and Community Services program to consolidate the 6 waiver programs into one program as part of the consolidation of MaineCare related programs from 13 to 4.

GENERAL FUND

All Other

(7,393,448)

(7,393,448)

Total (7,393,448)

(7,393,448)

REVISED

MEDICAID WAIVER FOR BRAIN INJURY RESIDENTIAL /COMMUNITY SERV Z218
--

2021-22

2022-23

Initiative: Increases funding in the Medicaid Services - Developmental Services program and decreases funding in the Developmental Services Waiver - MaineCare program, the Developmental Services Waiver - Supports program, the Medicaid Waiver for Other Related Conditions program, the Traumatic Brain Injury Seed program and the Medicaid Waiver for Brain Injury Residential and Community Services program to consolidate the 6 waiver programs into one program as part of the consolidation of MaineCare related programs from 13 to 4.

GENERAL FUND

All Other

(7,352,600)

Total 0

(7,352,600)

Green Doc - Lines 138-143

Also on CP Pages 75, 77, 88, 93, and 136

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

MEDICAID WAIVER FOR BRAIN INJURY RESIDENTIAL /COMMUNITY SERV Z218
--

2021-22

2022-23

Initiative: Adjusts funding to reflect the 6.2 percentage point increase provided as part of the Families First Coronavirus Response Act available through first quarter of fiscal year 2021-22.

GENERAL FUND

All Other

(316,570)

Total

(316,570)

0

Also on CP Pages 76, 78, 90, 94, 105, 108, 116, 118, 126, and 137

Please AMEND Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

Please amend as follows:

CURRENT

MEDICAID WAIVER FOR OTHER RELATED CONDITIONS Z217
--

2021-22

2022-23

Initiative: Increases funding in the Medicaid Services - Developmental Services program and decreases funding in the Developmental Services Waiver - MaineCare program, the Developmental Services Waiver - Supports program, the Medicaid Waiver for Other Related Conditions program, the Traumatic Brain Injury Seed program and the Medicaid Waiver for Brain Injury Residential and Community Services program to consolidate the 6 waiver programs into one program as part of the consolidation of MaineCare related programs from 13 to 4.

GENERAL FUND

All Other

(3,474,273)

(3,474,273)

Total

(3,474,273)

(3,474,273)

REVISED

MEDICAID WAIVER FOR OTHER RELATED CONDITIONS Z217
--

2021-22

2022-23

Initiative: Increases funding in the Medicaid Services - Developmental Services program and decreases funding in the Developmental Services Waiver - MaineCare program, the Developmental Services Waiver - Supports program, the Medicaid Waiver for Other Related Conditions program, the Traumatic Brain Injury Seed program and the Medicaid Waiver for Brain Injury Residential and Community Services program to consolidate the 6 waiver programs into one program as part of the consolidation of MaineCare related programs from 13 to 4.

GENERAL FUND

All Other

(3,455,078)

Total

0

(3,455,078)

Green Doc - Lines 138-143

Also on CP Pages 75, 77, 88, 91, and 136

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

MEDICAID WAIVER FOR OTHER RELATED CONDITIONS Z217
--

2021-22

2022-23

Initiative: Adjusts funding to reflect the 6.2 percentage point increase provided as part of the Families First Coronavirus Response Act available through first quarter of fiscal year 2021-22.

GENERAL FUND

All Other

(148,760)

Total

(148,760)

0

Also on CP Pages 76, 78, 90, 92, 105, 108, 116, 118, 126, and 137

Please AMEND Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

Please amend as follows:

CURRENT

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147		
--	--	--

	2021-22	2022-23
Initiative: Provides funding for a new Intensive Outpatient Program (IOP) for high acuity MaineCare members to address the gap in Maine's behavioral health service system.		
GENERAL FUND		
All Other	410,893	410,237
Total	410,893	410,237
FEDERAL EXPENDITURES FUND		
All Other	5,352,867	5,354,945
Total	5,352,867	5,354,945

REVISED

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147		
--	--	--

	2021-22	2022-23
Initiative: Provides funding for a new Intensive Outpatient Program (IOP) for high acuity MaineCare members to address the gap in Maine's behavioral health service system.		
GENERAL FUND		
All Other	467,662	3,741,311
Total	467,662	3,741,311
FEDERAL EXPENDITURES FUND		
All Other	1,595,271	12,762,168
Total	1,595,271	12,762,168

Green Doc - Lines 314-318

Also on CP Pages 114, 125 and 134

CURRENT

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147		
--	--	--

	2021-22	2022-23
Initiative: Provides funding to increase rates related to MaineCare Benefits Manual, Chapter III, Section 97, Appendix D, Principles of Reimbursement for Child Care Facilities, due to a planned rate study and to meet the requirements of the Family First Prevention Services Act.		
GENERAL FUND		
All Other		813,371
Total	0	813,371
FEDERAL EXPENDITURES FUND		
All Other		6,286,923
Total	0	6,286,923

REVISED

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147

2021-22 2022-23

Initiative: Provides funding to increase rates related to MaineCare Benefits Manual, Chapter III, Section 97, Appendix D, Principles of Reimbursement for Child Care Facilities, resulting from a rate study to ensure services will meet the requirements of the Family First Prevention Services Act.

GENERAL FUND

All Other	180,087	1,723,781
Total	180,087	1,723,781

FEDERAL EXPENDITURES FUND

All Other	1,177,409	10,330,439
Total	1,177,409	10,330,439

OTHER SPECIAL REVENUE FUNDS **Green Doc - Lines 85-88**

All Other	113,602	1,027,095
Total	113,602	1,027,095

Also on CP Pages 107 and 109

CURRENT

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147

2021-22 2022-23

Initiative: Reduces funding in the Medical Care - Payments to Providers program due to a one-time anticipated reduction in MaineCare Benefits Manual, Chapter II, Section 113, Non-Emergency Transportation (NET) broker payments for fiscal year 2022.

GENERAL FUND

All Other	(732,809)	
Total	(732,809)	0

FEDERAL EXPENDITURES FUND

All Other	(1,298,259)	
Total	(1,298,259)	0

REVISED

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147

2021-22 2022-23

Initiative: Increases funding in the Medical Care - Payments to Providers program due to increased enrollment in the MaineCare Benefits Manual, Chapter II, Section 113, Non-Emergency Transportation (NET) broker payments for fiscal year 2021-22.

GENERAL FUND

All Other	967,089	
Total	967,089	0

FEDERAL EXPENDITURES FUND

All Other	2,614,721	
Total	2,614,721	0

Green Doc - Lines 343-344

CURRENT

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147

2021-22 **2022-23**

Initiative: Adjust funding for changes instituted in the Maine Integrated Health Management Solution (MIHMS) system to require providers to follow certain billing procedures necessary to correctly identify Family Planning claims.

GENERAL FUND

All Other	(1,204,165)	(1,200,471)
	<hr/>	<hr/>
Total	(1,204,165)	(1,200,471)

FEDERAL EXPENDITURES FUND

All Other	1,204,165	1,200,471
	<hr/>	<hr/>
Total	1,204,165	1,200,471

REVISED

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147

2021-22 **2022-23**

Initiative: Adjusts funding in the Medical Care - Payments to Providers program due to changes instituted in the Maine Integrated Health Management Solution (MIHMS) system to require providers to follow certain billing procedures necessary to correctly identify Family Planning claims.

GENERAL FUND

All Other	(493,985)	(492,470)
	<hr/>	<hr/>
Total	(493,985)	(492,470)

FEDERAL EXPENDITURES FUND

All Other	493,985	492,470
	<hr/>	<hr/>
Total	493,985	492,470

Green Doc - Lines 345-346

CURRENT

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147

2021-22 **2022-23**

Initiative: Reduces funding for savings achieved by establishing a reimbursement methodology that reimburses 340B providers at the approximate cost of 340B physician administered drugs.

GENERAL FUND

All Other	(2,061,775)	(2,057,601)
	<hr/>	<hr/>
Total	(2,061,775)	(2,057,601)

FEDERAL EXPENDITURES FUND

All Other	(4,862,171)	(4,866,329)
	<hr/>	<hr/>
Total	(4,862,171)	(4,866,329)

FEDERAL BLOCK GRANT FUND

All Other	(24,697)	(24,713)
	<hr/>	<hr/>
Total	(24,697)	(24,713)

REVISED

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147

2021-22 2022-23

Initiative: Reduces funding for savings achieved by establishing a reimbursement methodology that reimburses 340B providers at the approximate cost of 340B physician administered drugs.

GENERAL FUND

All Other (2,057,601)

Total 0 (2,057,601)

FEDERAL EXPENDITURES FUND

All Other (4,866,329)

Total 0 (4,866,329)

FEDERAL BLOCK GRANT FUND

All Other (24,713)

Total 0 (24,713)

Green Doc - Lines 347-349

CURRENT

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147

2021-22 2022-23

Initiative: Reduces funding in the Medical Care -Payments to Providers program by developing a preferred drug list and prior authorization process for physician-administered drugs where there are biosimilar equivalents eligible for rebates.

GENERAL FUND

All Other (601,000) (599,768)

Total (601,000) (599,768)

FEDERAL EXPENDITURES FUND

All Other (1,399,000) (1,400,232)

Total (1,399,000) (1,400,232)

REVISED

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147

2021-22 2022-23

Initiative: Reduces funding in the Medical Care - Payments to Providers program by developing a preferred drug list and prior authorization process for physician-administered drugs where there are more cost-effective biosimilar equivalents.

GENERAL FUND

All Other (343,989) (599,768)

Total (343,989) (599,768)

FEDERAL EXPENDITURES FUND

All Other (831,011) (1,400,232)

Total (831,011) (1,400,232)

Green Doc - Lines 372-373

CURRENT

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147

2021-22 2022-23

Initiative: Increases funding in the Medical Care - Payments to Providers program and decreases funding in the Low-Cost Drugs to Maine's Elderly program, the Mental Health Services - Community Medicaid program and the Office of Substance Abuse and Mental Health Services - Medicaid Seed program to consolidate the 4 Medicaid assistance programs into one program as part of the consolidation of MaineCare related programs from 13 to 4.

GENERAL FUND

All Other 47,718,638 47,718,638

Total 47,718,638 47,718,638

REVISED

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147

2021-22

2022-23

Initiative: Increases funding in the Medical Care - Payments to Providers program and decreases funding in the Low-Cost Drugs to Maine's Elderly program, the Mental Health Services - Community Medicaid program and the Office of Substance Abuse and Mental Health Services - Medicaid Seed program to consolidate the 4 Medicaid assistance programs into one program as part of the consolidation of MaineCare related programs from 13 to 4.

GENERAL FUND

Green Doc - Lines 319-322

All Other

45,201,624

Also on CP Pages 84, 114 and 124

Total

0

45,201,624

CURRENT

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147

2021-22

2022-23

Initiative: Increases funding in the Medical Care - Payments to Providers program and decreases funding in the Mental Health Services - Community Medicaid program, the Office of Substance Abuse and Mental Health Services - Medicaid Seed and the Medicaid Services - Developmental Services program to consolidate the 4 programs into one program as part of the consolidation of MaineCare related programs and accounts.

OTHER SPECIAL REVENUE FUNDS

All Other

4,580,000

4,580,000

Total

4,580,000

4,580,000

REVISED

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147

2021-22

2022-23

Initiative: Increases funding in the Medical Care - Payments to Providers program and decreases funding in the Mental Health Services - Community Medicaid program, the Office of Substance Abuse and Mental Health Services - Medicaid Seed program and the Medicaid Services - Developmental Services program to consolidate the 4 programs into one program as part of the consolidation of MaineCare related programs and accounts.

OTHER SPECIAL REVENUE FUNDS

All Other

4,296,854

Green Doc - Lines 331-334

Total

0

4,296,854

Also on CP Pages 89, 115 and 124

Please AMEND Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

Please delete the following as follows:

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147
--

2021-22

2022-23

Initiative: Reduces Institute for Mental Disease (IMD) outpatient reimbursement to 100% of costs.

GENERAL FUND

All Other

(340,298)

(340,298)

Total

(340,298)

(340,298)

FEDERAL EXPENDITURES FUND

All Other

(671,405)

(671,405)

Total

(671,405)

(671,405)

Green Doc - Lines 339-340

2021-22

2022-23

Initiative: Eliminates exceptions for psychiatric units' rates per discharge.

GENERAL FUND

All Other

(711,456)

(711,456)

Total

(711,456)

(711,456)

FEDERAL EXPENDITURES FUND

All Other

(1,843,551)

(1,843,551)

Total

(1,843,551)

(1,843,551)

Green Doc - Lines 341-342

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147
--

	2021-22	2022-23
Initiative: Provides funding to implement the recommendations of the MaineCare Comprehensive Rate System Evaluation Report for dental rates.		
GENERAL FUND		
All Other		2,846,428
		2,846,428
Total	0	2,846,428

FEDERAL EXPENDITURES FUND		
All Other		5,753,572
		5,753,572
Total	0	5,753,572

	2021-22	2022-23
Initiative: Provides funding to implement a new payment model for the Maine Maternal Opioid Misuse (MaineMOM) program, as required per the federal grant.		
GENERAL FUND		
All Other	335,163	1,292,772
		1,292,772
Total	335,163	1,292,772

FEDERAL EXPENDITURES FUND		
All Other	630,725	2,432,796
		2,432,796
Total	630,725	2,432,796

	2021-22	2022-23
Initiative: Provides funding to ensure MaineCare services receive a cost of living adjustment.		
GENERAL FUND		
All Other		8,402,107
		8,402,107
Total	0	8,402,107

FEDERAL EXPENDITURES FUND		
All Other		18,638,637
		18,638,637
Total	0	18,638,637

Also on CP Page 90

	2021-22	2022-23
Initiative: Provides funding for creation of value-based hospital supplemental payment sub-pool.		
GENERAL FUND		
All Other	168,562	183,139
		183,139
Total	168,562	183,139

FEDERAL EXPENDITURES FUND		
All Other	426,538	411,924
		411,924
Total	426,538	411,924

FEDERAL BLOCK GRANT FUND		
All Other	5,080	4,937
		4,937
Total	5,080	4,937

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147

2021-22

2022-23

Initiative: Provides funding to establish a pilot program to provide reimbursement for structured recovery housing services that support parents with Substance Use Disorder who are at risk of or currently involved with Child Protective Services.

GENERAL FUND

All Other

		74,520
Total	0	74,520

FEDERAL EXPENDITURES FUND

All Other

		132,480
Total	0	132,480

2021-22

2022-23

Initiative: Provides funding for a pilot for evidence-based parenting programs designated for parents identified with Substance Use Disorder risk factors focused enhancing the child's behavioral and regulatory capabilities and strengthening parent/caregiver attachment.

GENERAL FUND

All Other

	62,460	160,020
Total	62,460	160,020

FEDERAL EXPENDITURES FUND

All Other

	111,040	284,480
Total	111,040	284,480

2021-22

2022-23

Initiative: Provides funding to support individuals with chronic homelessness in securing and maintaining housing.

GENERAL FUND

All Other

	40,727	281,362
Total	40,727	281,362

FEDERAL EXPENDITURES FUND

All Other

	206,102	1,423,863
Total	206,102	1,423,863

2021-22

2022-23

Initiative: Provides funding to establish the National Diabetes Prevention Program for MaineCare Members.

GENERAL FUND

All Other

		539,912
Total	0	539,912

FEDERAL EXPENDITURES FUND

All Other

		1,033,809
Total	0	1,033,809

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147
--

2021-22 **2022-23**

Initiative: Provides funding to establish a pilot program under 1115 SUD IMD Exclusion waiver to provide reimbursement for skills development services that support parents with Substance Use Disorder.

GENERAL FUND

All Other	95,400	189,720
	Total	189,720

FEDERAL EXPENDITURES FUND

All Other	169,600	337,280
	Total	337,280

2021-22 **2022-23**

Initiative: Provides funding to standardize Medicare benchmark used for rate setting across numerous sections of MaineCare policy.

GENERAL FUND

All Other		9,748,223
	Total	9,748,223

FEDERAL EXPENDITURES FUND

All Other		20,901,047
	Total	20,901,047

2021-22 **2022-23**

Initiative: Provides funding for anticipated increase in available supply of PNMI B Substance Use Disorder treatment beds resulting from approval and implementation of Maine's 1115 Institute for Mental Disease (IMD) Exclusion waiver for Substance Use Disorder.

GENERAL FUND

All Other	120,705	131,717
	Total	131,717

FEDERAL EXPENDITURES FUND

All Other	749,855	738,843
	Total	738,843

OTHER SPECIAL REVENUE FUNDS

All Other	55,568	55,568
	Total	55,568

2021-22 **2022-23**

Initiative: Provides funding to increase rates for MaineCare Benefits Manual, Chapter III, Section 97, Private Non-Medical Institutions, Appendix B, Substance Use Disorder Facilities.

GENERAL FUND

All Other	150,119	209,124
	Total	209,124

FEDERAL EXPENDITURES FUND

All Other	886,498	1,173,031
	Total	1,173,031

OTHER SPECIAL REVENUE FUNDS

All Other	66,166	88,222
	Total	88,222

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147

2021-22 **2022-23**

Initiative: Provides funding for proposed 1115 Institute for Mental Disease (IMD) Substance Use Disorder Exclusion waiver pilot to continue MaineCare coverage for parents during the process of Substance Use Disorder rehabilitation and reunification with their children.

GENERAL FUND

All Other	876,960	1,753,920
Total	876,960	1,753,920

FEDERAL EXPENDITURES FUND

All Other	1,559,040	3,118,080
Total	1,559,040	3,118,080

2021-22 **2022-23**

Initiative: Provides funding to implement recommended rates from rate study of Substance Use Disorder Intensive Outpatient Program services.

GENERAL FUND

All Other	170,175	340,350
Total	170,175	340,350

FEDERAL EXPENDITURES FUND

All Other	954,911	1,909,822
Total	954,911	1,909,822

Also on CP Page 90

2021-22 **2022-23**

Initiative: Provides funding to implement a Coordinated Specialty Care model to treat members for a First Episode of Psychosis.

GENERAL FUND

All Other		1,618,972
Total	0	1,618,972

FEDERAL EXPENDITURES FUND

All Other		4,978,531
Total	0	4,978,531

Also on CP Page 116

2021-22 **2022-23**

Initiative: Provides funding to increase rates for Family Centered Homes and Shared Living providers under the MaineCare Benefit Manual, Chapter III, Section 21, Allowances for Home and Community Benefits for Members with Intellectual Disabilities or Autism Spectrum Disorder and Section 29, Allowances for Support Services for Adults with Intellectual Disabilities or Autism Spectrum Disorder.

FEDERAL EXPENDITURES FUND

All Other	262,308	948,970
Total	262,308	948,970

Also on CP Pages 76, 78, and 90

2021-22 **2022-23**

Initiative: Adjusts funding in the Medicaid Dedicated Tax accounts and the corresponding General Fund accounts to bring baseline resources in line with the May 2021 Revenue Forecasting Committee recommendations.

GENERAL FUND

All Other	3,780,948	3,780,948
Total	3,780,948	3,780,948

OTHER SPECIAL REVENUE FUNDS

All Other	(3,780,948)	(3,780,948)
Total	(3,780,948)	(3,780,948)

Also on CP Pages 78, 90, 116, 118, 126, and 132

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147

2021-22 **2022-23**

Initiative: Provides one-time funding to support hospitals in their response to the COVID-19 pandemic.

GENERAL FUND

All Other

5,396,720

Total 5,396,720 0

FEDERAL EXPENDITURES FUND

All Other

17,603,280

Total 17,603,280 0

2021-22 **2022-23**

Initiative: Adjusts funding to reflect the 6.2 percentage point increase provided as part of the Families First Coronavirus Response Act available through first quarter of fiscal year 2021-22.

GENERAL FUND

All Other

(25,954,566)

Total (25,954,566) 0

FEDERAL EXPENDITURES FUND

All Other

42,189,111

Total 42,189,111 0

FEDERAL BLOCK GRANT FUND

All Other

(301,702)

Total (301,702) 0

FUND FOR A HEALTHY MAINE

All Other

(1,328,929)

Total (1,328,929) 0

Also on CP Pages 76, 78, 90, 92, 94, 108, 116, 118, 126, and 137

2021-22 **2022-23**

Initiative: Provides funding for a full dental benefit to MaineCare adults over 21 year of age.

GENERAL FUND

All Other

12,266,233

Total 0 12,266,233

FEDERAL EXPENDITURES FUND

All Other

30,060,311

Total 0 30,060,311

2021-22 **2022-23**

Initiative: Provides one-time funding to support MaineCare Benefits Manual, Chapter III, Section 97, Appendix C, Private Non-Medical Institutions (PNMI-C) for increased costs and lost revenue during the COVID-19 pandemic.

GENERAL FUND

All Other

2,593,800

Total 2,593,800 0

FEDERAL EXPENDITURES FUND

All Other

7,650,620

Total 7,650,620 0

OTHER SPECIAL REVENUE FUNDS

All Other

698,976

Total 698,976 0

Also on CP Page 129

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147

2021-22

2022-23

Initiative: Provides funding in fiscal year 2022-23 for full benefits to children under age 21 who would be otherwise eligible for federal benefits but for their immigration status, and establishes the Children's Health Insurance Program (CHIP) Unborn Child Option to cover care during pregnancy and a limited postpartum period for pregnant people who would be otherwise eligible for federal benefits but for their immigration status. Also provides one-time funding in fiscal year 2021-22 for required technology changes.

GENERAL FUND

All Other

1,532,915

Total

0

1,532,915

FEDERAL BLOCK GRANT FUND

All Other

1,278,757

Total

0

1,278,757

Also on CP Pages 119 and 123

Please AMEND Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

Please amend as follows:

CURRENT

MENTAL HEALTH SERVICES - CHILD MEDICAID Z207

	2021-22	2022-23
Initiative: Provides funding to increase rates related to MaineCare Benefits Manual, Chapter III, Section 97, Appendix D, Principles of Reimbursement for Child Care Facilities, due to a planned rate study and to meet the requirements of the Family First Prevention Services Act.		
GENERAL FUND		
All Other		2,723,023
Total	0	2,723,023

REVISED

MENTAL HEALTH SERVICES - CHILD MEDICAID Z207

	2021-22	2022-23
Initiative: Provides funding to increase rates related to MaineCare Benefits Manual, Chapter III, Section 97, Appendix D, Principles of Reimbursement for Child Care Facilities, resulting from a rate study to ensure services will meet the requirements of the Family First Prevention Services Act.		
GENERAL FUND		
All Other	299,203	2,924,249
Total	299,203	2,924,249

Green Doc - Lines 85-88

Also on CP Pages 96 and 109

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

MENTAL HEALTH SERVICES - CHILD MEDICAID Z207

2021-22

2022-23

Initiative: Adjusts funding to reflect the 6.2 percentage point increase provided as part of the Families First Coronavirus Response Act available through first quarter of fiscal year 2021-22.

GENERAL FUND

All Other

(1,673,383)

Total

(1,673,383)

0

Also on CP Pages 76, 78, 90, 92, 94, 105, 116, 118, 126, and 137

Please AMEND Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

Please amend as follows:

CURRENT

MENTAL HEALTH SERVICES - CHILDREN Z206

2021-22

2022-23

Initiative: Provides funding to increase rates related to MaineCare Benefits Manual, Chapter III, Section 97, Appendix D, Principles of Reimbursement for Child Care Facilities, due to a planned rate study and to meet the requirements of the Family First Prevention Services Act.

GENERAL FUND

All Other

1,122,000

Total	0	1,122,000

REVISED

MENTAL HEALTH SERVICES - CHILDREN Z206

2021-22

2022-23

Initiative: Provides funding to increase rates related to MaineCare Benefits Manual, Chapter III, Section 97, Appendix D, Principles of Reimbursement for Child Care Facilities, resulting from a rate study to ensure services will meet the requirements of the Family First Prevention Services Act.

GENERAL FUND

All Other

123,069

1,112,686

Total	123,069	1,112,686

Green Doc - Lines 85-88

Also on CP Pages 96 and 107

Please AMEND Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

Please delete the following as follows:

MENTAL HEALTH SERVICES - CHILDREN Z206

2021-22

2022-23

Initiative: Reduces funding by recognizing one-time savings achieved by delaying contracts for children's home and community-based treatment and rehabilitative and community support services.

GENERAL FUND

All Other

(200,000)

(200,000)

Total

(200,000)

(200,000)

Green Doc - Line 77

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

MENTAL HEALTH SERVICES - CHILDREN Z206

	2021-22	2022-23
Initiative: Transfers funding from the Office of Substance Abuse and Mental Health Services program, General Fund to the Mental Health Services - Children program, General Fund for youth and family substance use disorder agreements.		
GENERAL FUND		
All Other	1,277,740	1,277,740
	Total	1,277,740

Also on CP Page 127

	2021-22	2022-23
Initiative: Continues one limited-period Developmental Disabilities Resources Coordinator position previously continued by Financial Order 001059 F1 and provides funding for related All Other. This position will end June 17, 2023.		
GENERAL FUND		
Personal Services	85,718	89,749
All Other	6,354	6,354
	Total	96,103

Please AMEND Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

Please amend as follows:

CURRENT

MENTAL HEALTH SERVICES - COMMUNITY Z198

2021-22

2022-23

Initiative: Provides funding to increase an agreement with Disability Rights Maine to expand advocacy services for community-based mental health services.

GENERAL FUND

All Other

183,909

183,909

Total

183,909

183,909

REVISED

MENTAL HEALTH SERVICES - COMMUNITY Z198

2021-22

2022-23

Initiative: Provides funding to expand advocacy services for mental health clients receiving the community-based mental health services.

GENERAL FUND

All Other

253,033

253,033

Total

253,033

253,033

Green Doc - Line 39

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

MENTAL HEALTH SERVICES - COMMUNITY Z198
--

	2021-22	2022-23
Initiative: Establishes 2 Nurse III positions funded 50% General Fund within the Office of Substance Abuse and Mental Health Services program and 50% General Fund within the Mental Health Services - Community program to review critical incidents involving recipients of behavioral health services. Also provides funding for related All Other costs.		
GENERAL FUND		
Personal Services	95,386	99,196
All Other	6,354	6,354
Total	101,740	105,550

Also on CP Page 127

	2021-22	2022-23
Initiative: Establishes 3 Comprehensive Health Planner II positions funded 50% General Fund within the Office of Substance Abuse and Mental Health Services Program and 50% General Fund within the Bureau of Mental Health Services - Community program to serve as the Request For Proposals (RFP) Coordinator, Grant Manager and Consent Decree Coordinator to assist with the management and coordination of the Office of Behavioral Health services programs. Also provides funding for related All Other costs.		
GENERAL FUND		
Personal Services	141,351	148,365
All Other	9,531	9,531
Total	150,882	157,896

Also on CP Page 127

Please AMEND Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

Please amend as follows:

CURRENT

MENTAL HEALTH SERVICES - COMMUNITY MEDICAID Z201		
	2021-22	2022-23
Initiative: Provides funding for a new Intensive Outpatient Program (IOP) for high acuity MaineCare members to address the gap in Maine's behavioral health service system.		
OTHER SPECIAL REVENUE FUNDS		
All Other	410,235	410,235
Total	410,235	410,235

REVISED

MENTAL HEALTH SERVICES - COMMUNITY MEDICAID Z201		
	2021-22	2022-23
Initiative: Provides funding for a new Intensive Outpatient Program (IOP) for high acuity MaineCare members to address the gap in Maine's behavioral health service system.		
OTHER SPECIAL REVENUE FUNDS Green Doc - Lines 314-318		
All Other	131,678	1,053,413
Also on CP Pages 95, 125 and 134		
Total	131,678	1,053,413

CURRENT

MENTAL HEALTH SERVICES - COMMUNITY MEDICAID Z201		
	2021-22	2022-23
Initiative: Increases funding in the Medical Care - Payments to Providers program and decreases funding in the Low-Cost Drugs to Maine's Elderly program, the Mental Health Services - Community Medicaid program and the Office of Substance Abuse and Mental Health Services - Medicaid Seed program to consolidate the 4 Medicaid assistance programs into one program as part of the consolidation of MaineCare related programs from 13 to 4.		
GENERAL FUND		
All Other	(40,660,075)	(40,660,075)
Total	(40,660,075)	(40,660,075)

REVISED

MENTAL HEALTH SERVICES - COMMUNITY MEDICAID Z201		
	2021-22	2022-23
Initiative: Increases funding in the Medical Care - Payments to Providers program and decreases funding in the Low-Cost Drugs to Maine's Elderly program, the Mental Health Services - Community Medicaid program and the Office of Substance Abuse and Mental Health Services - Medicaid Seed program to consolidate the 4 Medicaid assistance programs into one program as part of the consolidation of MaineCare related programs from 13 to 4.		
GENERAL FUND Green Doc - Lines 319-322		
All Other		(38,525,138)
Also on CP Pages 84, 99, and 124		
Total	0	(38,525,138)

CURRENT

MENTAL HEALTH SERVICES - COMMUNITY MEDICAID Z201		
	2021-22	2022-23
Initiative: Increases funding in the Medical Care - Payments to Providers program and decreases funding in the Mental Health Services - Community Medicaid program, the Office of Substance Abuse and Mental Health Services - Medicaid Seed and the Medicaid Services - Developmental Services program to consolidate the 4 programs into one program as part of the consolidation of MaineCare related programs and accounts.		
OTHER SPECIAL REVENUE FUNDS		
All Other	(3,030,000)	(3,030,000)
Total	(3,030,000)	(3,030,000)

REVISED

MENTAL HEALTH SERVICES - COMMUNITY MEDICAID Z201

2021-22

2022-23

Initiative: Increases funding in the Medical Care - Payments to Providers program and decreases funding in the Mental Health Services - Community Medicaid program, the Office of Substance Abuse and Mental Health Services - Medicaid Seed program and the Medicaid Services - Developmental Services program to consolidate the 4 programs into one program as part of the consolidation of MaineCare related programs and accounts.

OTHER SPECIAL REVENUE FUNDS

Green Doc - Lines 331-334

All Other

(3,030,000)

Also on CP Pages 89, 99, and 124

Total

0

(3,030,000)

CURRENT

MENTAL HEALTH SERVICES - COMMUNITY MEDICAID Z201

2021-22

2022-23

Initiative: Increases funding in the Mental Health Services - Community Medicaid program and decreases funding in the Medicaid Services - Developmental Services program to consolidate the 2 accounts into one as part of the consolidation of MaineCare related programs and accounts.

OTHER SPECIAL REVENUE FUNDS

All Other

(3,941,883)

(3,941,883)

Total

(3,941,883)

(3,941,883)

REVISED

MENTAL HEALTH SERVICES - COMMUNITY MEDICAID Z201

2021-22

2022-23

Initiative: Increases funding in the Medicaid Services - Developmental Services program and decreases funding in the Mental Health Services - Community Medicaid program to consolidate the 2 accounts into one as part of the consolidation of MaineCare related programs and accounts.

OTHER SPECIAL REVENUE FUNDS

All Other

(3,909,786)

Green Doc - Lines 335-336

Also on CP Pages 89

Total

0

(3,909,786)

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

MENTAL HEALTH SERVICES - COMMUNITY MEDICAID Z201

	2021-22	2022-23
--	----------------	----------------

Initiative: Provides funding to implement a Coordinated Specialty Care model to treat members for a First Episode of Psychosis.

OTHER SPECIAL REVENUE FUNDS

All Other

421,117

Also on CP Page 104

	<hr style="border: none; border-top: 1px solid black;"/> 0	<hr style="border: none; border-top: 1px solid black;"/> 421,117
Total		

	2021-22	2022-23
--	----------------	----------------

Initiative: Adjusts funding in the Medicaid Dedicated Tax accounts and the corresponding General Fund accounts to bring baseline resources in line with the May 2021 Revenue Forecasting Committee recommendations.

GENERAL FUND

All Other

(2,412,415) (2,412,415)

	<hr style="border: none; border-top: 1px solid black;"/> (2,412,415)	<hr style="border: none; border-top: 1px solid black;"/> (2,412,415)
Total		

OTHER SPECIAL REVENUE FUNDS

All Other

2,412,415 2,412,415

Also on CP Pages 78, 90, 104, 118, 126, and 132

	<hr style="border: none; border-top: 1px solid black;"/> 2,412,415	<hr style="border: none; border-top: 1px solid black;"/> 2,412,415
Total		

	2021-22	2022-23
--	----------------	----------------

Initiative: Adjusts funding to reflect the 6.2 percentage point increase provided as part of the Families First Coronavirus Response Act available through first quarter of fiscal year 2021-22.

GENERAL FUND

All Other

(2,039,490)

	<hr style="border: none; border-top: 1px solid black;"/> (2,039,490)	<hr style="border: none; border-top: 1px solid black;"/> 0
Total		

Also on CP Pages 76, 78, 90, 92, 94, 105, 108, 118, 126, and 137

Please AMEND Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

Please amend as follows:

CURRENT

NURSING FACILITIES 0148		
--------------------------------	--	--

2021-22 2022-23

Initiative: Increases funding in the Nursing Facilities program and decreases funding in the Private Non-Medical Institutions Room and Board program to consolidate the 2 residential programs into one program as part of the consolidation of MaineCare related programs from 13 to 4.

GENERAL FUND

All Other

17,383,689 17,383,689

Total 17,383,689 17,383,689

REVISED

NURSING FACILITIES 0148		
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2021-22 2022-23

Initiative: Increases funding in the Nursing Facilities program and decreases funding in the Private Non-Medical Institutions Room and Board program to consolidate the 2 residential programs into one program as part of the consolidation of MaineCare related programs from 13 to 4.

GENERAL FUND

All Other

Green Doc - Lines 323-324

17,383,689

Also on CP Page 128

Total 0 17,383,689

CURRENT

NURSING FACILITIES 0148		
--------------------------------	--	--

2021-22 2022-23

Initiative: Increases funding in the Nursing Facilities program and decreases funding in the Residential Treatment Facilities Assessment program, the Medicaid Services - Developmental Services program and the Developmental Services Waiver - Supports to consolidate the 4 programs into one program as part of the consolidation of MaineCare related programs and accounts.

OTHER SPECIAL REVENUE FUNDS

All Other

2,027,000 2,027,000

Total 2,027,000 2,027,000

REVISED

NURSING FACILITIES 0148		
--------------------------------	--	--

2021-22 2022-23

Initiative: Increases funding in the Nursing Facilities program and decreases funding in the Residential Treatment Facilities Assessment program, the Medicaid Services - Developmental Services program and the Developmental Services Waiver - Supports program to consolidate the 4 programs into one program as part of the consolidation of MaineCare related programs and accounts.

OTHER SPECIAL REVENUE FUNDS

All Other

2,027,000

Green Doc - Lines 327-330

Total 0 2,027,000

Also on CP Pages 77, 88, and 131

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

NURSING FACILITIES 0148

	2021-22	2022-23
Initiative: Adjusts funding in the Medicaid Dedicated Tax accounts and the corresponding General Fund accounts to bring baseline resources in line with the May 2021 Revenue Forecasting Committee recommendations.		
GENERAL FUND		
All Other	3,658,759	3,658,759
Total	3,658,759	3,658,759

OTHER SPECIAL REVENUE FUNDS

All Other	(3,658,759)	(3,658,759)
Total	(3,658,759)	(3,658,759)

Also on CP Pages 78, 90, 104, 116, 126, and 132

	2021-22	2022-23
Initiative: Adjusts funding to reflect the 6.2 percentage point increase provided as part of the Families First Coronavirus Response Act available through first quarter of fiscal year 2021-22.		
GENERAL FUND		
All Other	(7,235,516)	
Total	(7,235,516)	0

FEDERAL EXPENDITURES FUND

All Other	7,235,516	
Total	7,235,516	0

Also on CP Pages 76, 78, 90, 92, 94, 105, 108, 116, 126, and 137

	2021-22	2022-23
Initiative: Provides one-time funding to support Nursing Facilities for increased costs and lost revenue during the COVID-19 pandemic.		
GENERAL FUND		
All Other	6,700,000	
Total	6,700,000	0

FEDERAL EXPENDITURES FUND

All Other	19,762,185	
Total	19,762,185	0

OTHER SPECIAL REVENUE FUNDS

All Other	1,689,076	
Total	1,689,076	0

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

OFFICE FOR FAMILY INDEPENDENCE 2020
--

	2021-22	2022-23
Initiative: Provides funding for third party technology related costs due to increased operational costs of the Automated Client Eligibility System (ACES) and related support systems.		
GENERAL FUND		
All Other	1,723,113	1,723,113
Total	1,723,113	1,723,113
OTHER SPECIAL REVENUE FUNDS		
All Other	2,700,467	2,700,467
Total	2,700,467	2,700,467
	2021-22	2022-23
Initiative: Establishes one limited-period Social Services Program Specialist II position funded 38% General Fund and 62% Other Special Revenue Funds in the Office for Family Independence program and provides funding for related All Other costs. This position will end on June 17, 2023.		
GENERAL FUND		
Personal Services	34,947	36,591
All Other	2,415	2,415
Total	37,362	39,006
OTHER SPECIAL REVENUE FUNDS		
Personal Services	57,015	59,700
All Other	5,342	5,404
Total	62,357	65,104
	2021-22	2022-23
Initiative: Provides funding in fiscal year 2022-23 for full benefits to children under age 21 who would be otherwise eligible for federal benefits but for their immigration status, and establishes the Children's Health Insurance Program (CHIP) Unborn Child Option to cover care during pregnancy and a limited postpartum period for pregnant people who would be otherwise eligible for federal benefits but for their immigration status. Also provides one-time funding in fiscal year 2021-22 for required technology changes.		
GENERAL FUND		
All Other	90,000	
Total	90,000	0

Also on CP Pages 106 and 123

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

OFFICE OF CHILD AND FAMILY SERVICES - CENTRAL 0307

	2021-22	2022-23
Initiative: Establishes one Identification Specialist II position funded 72% General Fund and 28% Other Special Revenue Funds in the Office of Child and Family Services - Central program to support children's residential treatment facilities background checks. Also provides funding for related All Other.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	50,188	52,389
All Other	4,575	4,575
Total	54,763	56,964
OTHER SPECIAL REVENUE FUNDS		
Personal Services	19,518	20,375
All Other	2,569	2,601
Total	22,087	22,976

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

OFFICE OF MAINECARE SERVICES 0129
--

	2021-22	2022-23
Initiative: Provides funding to conduct the recommended rate and methodology studies from the Office of MaineCare Services' Comprehensive Rate System Evaluation.		
GENERAL FUND		
All Other	837,500	737,500
Total	837,500	737,500
FEDERAL EXPENDITURES FUND		
All Other	1,061,373	959,072
Total	1,061,373	959,072
	2021-22	2022-23
Initiative: Provides funding for consultant contracts to implement the Certified Community Behavioral Health Clinic service delivery model.		
GENERAL FUND		
All Other	50,000	225,000
Total	50,000	225,000
FEDERAL EXPENDITURES FUND		
All Other	51,151	230,177
Total	51,151	230,177
	2021-22	2022-23
Initiative: Continues one limited-period Comprehensive Health Planner I position previously continued by Financial Order 001086 F1 and provides funding for related All Other costs. This position will end on June 17, 2023.		
FEDERAL EXPENDITURES FUND		
Personal Services	49,739	52,159
All Other	5,077	5,135
Total	54,816	57,294
	2021-22	2022-23
Initiative: Continues one limited-period Comprehensive Health Planner II position previously continued by Financial Order 001132 F1 and provides funding for related All Other costs. This position will end on June 17, 2023.		
GENERAL FUND		
Personal Services	23,795	24,977
All Other	1,605	1,601
Total	25,400	26,578
FEDERAL BLOCK GRANT FUND		
Personal Services	70,444	73,941
All Other	6,524	6,610
Total	76,968	80,551

Also on CP Page 87

2021-22 2022-23

Initiative: Establishes 3 Public Service Coordinator I positions, one Comprehensive Health Planner II position and one limited-period Comprehensive Health Planner II position through June 17, 2023 funded 50% General Fund and 50% Federal Expenditures Fund in the Office of MaineCare Services Program to implement recommendations from the Office of MaineCare Services' Comprehensive Rate System Evaluation. Also provides funding for related All Other costs.

GENERAL FUND

Positions - LEGISLATIVE COUNT	4,000	4,000
Personal Services	259,520	272,452
All Other	15,885	15,885
Total	275,405	288,337

FEDERAL EXPENDITURES FUND

Personal Services	259,492	272,418
All Other	22,221	22,519
Total	281,713	294,937

2021-22 2022-23

Initiative: Establishes one limited-period Social Services Program Specialist II position, one limited-period Management Analyst II position, one limited-period Public Service Coordinator I position and one limited-period Social Services Manager I position funded 50% General Fund and 50% Federal Expenditure Funds within the Office of MaineCare Services program through June 17, 2023 and provides funding for related All Other costs, to implement the Certified Community Behavioral Health Clinic service delivery model.

GENERAL FUND

Personal Services	193,667	202,830
All Other	9,531	12,708
Total	203,198	215,538

FEDERAL EXPENDITURES FUND

Personal Services	193,647	202,812
All Other	14,206	17,667
Total	207,853	220,479

2021-22 2022-23

Initiative: Establishes one limited-period Public Service Coordinator II position funded 50% General Fund and 50% Federal Expenditures Fund within the Office of MaineCare Services program to serve as the SUPPORT for ME Program Manager through June 17, 2023, and provides funding for related All Other costs.

GENERAL FUND

Personal Services	56,937	59,652
All Other	2,383	3,177
Total	59,320	62,829

FEDERAL EXPENDITURES FUND

Personal Services	56,930	59,647
All Other	3,748	4,623
Total	60,678	64,270

2021-22

2022-23

Initiative: Provides funding in fiscal year 2022-23 for full benefits to children under age 21 who would be otherwise eligible for federal benefits but for their immigration status, and establishes the Children's Health Insurance Program (CHIP) Unborn Child Option to cover care during pregnancy and a limited postpartum period for pregnant people who would be otherwise eligible for federal benefits but for their immigration status. Also provides one-time funding in fiscal year 2021-22 for required technology changes.

GENERAL FUND

All Other

332,500

Total

332,500

0

FEDERAL EXPENDITURES FUND

All Other

217,500

Total

217,500

0

Also on CP Pages 106 and 119

Please AMEND Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

Please amend as follows:

CURRENT

OFFICE OF SUBSTANCE ABUSE & MENTAL HEALTH SRV-MEDICAID SEED Z202

2021-22 2022-23

Initiative: Increases funding in the Medical Care - Payments to Providers program and decreases funding in the Low-Cost Drugs to Maine's Elderly program, the Mental Health Services - Community Medicaid program and the Office of Substance Abuse and Mental Health Services - Medicaid Seed program to consolidate the 4 Medicaid assistance programs into one program as part of the consolidation of MaineCare related programs from 13 to 4.

GENERAL FUND

All Other	(5,681,926)	(5,681,926)
Total	(5,681,926)	(5,681,926)

REVISED

OFFICE OF SUBSTANCE ABUSE & MENTAL HEALTH SRV-MEDICAID SEED Z202

2021-22 2022-23

Initiative: Increases funding in the Medical Care - Payments to Providers program and decreases funding in the Low-Cost Drugs to Maine's Elderly program, the Mental Health Services - Community Medicaid program and the Office of Substance Abuse and Mental Health Services - Medicaid Seed program to consolidate the 4 Medicaid assistance programs into one program as part of the consolidation of MaineCare related programs from 13 to 4.

GENERAL FUND Green Doc - Lines 319-322

All Other		(5,681,926)
Total	0	(5,681,926)

Also on CP Pages 84, 99, and 114

CURRENT

OFFICE OF SUBSTANCE ABUSE & MENTAL HEALTH SRV-MEDICAID SEED Z202

2021-22 2022-23

Initiative: Increases funding in the Medical Care - Payments to Providers program and decreases funding in the Mental Health Services - Community Medicaid program, the Office of Substance Abuse and Mental Health Services - Medicaid Seed and the Medicaid Services - Developmental Services program to consolidate the 4 programs into one program as part of the consolidation of MaineCare related programs and accounts.

OTHER SPECIAL REVENUE FUNDS

All Other	(800,000)	(800,000)
Total	(800,000)	(800,000)

REVISED

OFFICE OF SUBSTANCE ABUSE & MENTAL HEALTH SRV-MEDICAID SEED Z202

2021-22 2022-23

Initiative: Increases funding in the Medical Care - Payments to Providers program and decreases funding in the Mental Health Services - Community Medicaid program, the Office of Substance Abuse and Mental Health Services - Medicaid Seed program and the Medicaid Services - Developmental Services program to consolidate the 4 programs into one program as part of the consolidation of MaineCare related programs and accounts.

OTHER SPECIAL REVENUE FUNDS

All Other		(516,854)
Total	0	(516,854)

Green Doc - Lines 331-334

Also on CP Pages 89, 99, and 115

Please AMEND Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

Please delete the following as follows:

OFFICE OF SUBSTANCE ABUSE & MENTAL HEALTH SRV-MEDICAID SEED Z202

2021-22

2022-23

Initiative: Provides funding for a new Intensive Outpatient Program (IOP) for high acuity MaineCare members to address the gap in Maine's behavioral health service system.

GENERAL FUND

All Other

534,729

533,307

Green Doc - Lines 314-318

Total

534,729

533,307

Also on CP Pages 95, 114, and 134

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

OFFICE OF SUBSTANCE ABUSE & MENTAL HEALTH SRV-MEDICAID SEED Z202

	2021-22	2022-23
Initiative: Adjusts funding in the Medicaid Dedicated Tax accounts and the corresponding General Fund accounts to bring baseline resources in line with the May 2021 Revenue Forecasting Committee recommendations.		
GENERAL FUND		
All Other	283,146	283,146
	283,146	283,146
Total	283,146	283,146

OTHER SPECIAL REVENUE FUNDS		
All Other	(283,146)	(283,146)
	(283,146)	(283,146)
Total	(283,146)	(283,146)

Also on CP Pages 78, 90, 104, 116, 118, and 132

	2021-22	2022-23
Initiative: Adjusts funding to reflect the 6.2 percentage point increase provided as part of the Families First Coronavirus Response Act available through first quarter of fiscal year 2021-22.		
GENERAL FUND		
All Other	(333,277)	
	(333,277)	0
Total	(333,277)	0

FUND FOR A HEALTHY MAINE		
All Other	(55,922)	
	(55,922)	0
Total	(55,922)	0

Also on CP Pages 76, 78, 90, 92, 94, 105, 108, 116, 118, and 137

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

OFFICE OF SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES Z199
--

	2021-22	2022-23
Initiative: Transfers funding from the Office of Substance Abuse and Mental Health Services program, General Fund to the Mental Health Services - Children program, General Fund for youth and family substance use disorder agreements.		
GENERAL FUND		
All Other	(1,277,740)	(1,277,740)
Total	(1,277,740)	(1,277,740)

Also on CP Page 111

	2021-22	2022-23
Initiative: Establishes 2 Nurse III positions funded 50% General Fund within the Office of Substance Abuse and Mental Health Services program and 50% General Fund within the Mental Health Services - Community program to review critical incidents involving recipients of behavioral health services. Also provides funding for related All Other costs.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT	2,000	2,000
Personal Services	95,392	99,206
All Other	6,354	6,354
Total	101,746	105,560

Also on CP Page 113

	2021-22	2022-23
Initiative: Establishes 3 Comprehensive Health Planner II positions funded 50% General Fund within the Office of Substance Abuse and Mental Health Services Program and 50% General Fund within the Bureau of Mental Health Services - Community program to serve as the Request For Proposals (RFP) Coordinator, Grant Manager and Consent Decree Coordinator to assist with the management and coordination of the Office of Behavioral Health services programs. Also provides funding for related All Other costs.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT	3,000	3,000
Personal Services	141,366	148,389
All Other	9,531	9,531
Total	150,897	157,920

Also on CP Page 113

Please AMEND Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

Please amend as follows:

CURRENT

PNMI ROOM AND BOARD Z009		
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2021-22

2022-23

Initiative: Increases funding in the Nursing Facilities program and decreases funding in the Private Non-Medical Institutions Room and Board program to consolidate the 2 residential programs into one program as part of the consolidation of MaineCare related programs from 13 to 4.

GENERAL FUND

All Other

(17,383,689)

(17,383,689)

Total

(17,383,689)

(17,383,689)

REVISED

PNMI ROOM AND BOARD Z009		
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2021-22

2022-23

Initiative: Increases funding in the Nursing Facilities program and decreases funding in the Private Non-Medical Institutions Room and Board program to consolidate the 2 residential programs into one program as part of the consolidation of MaineCare related programs from 13 to 4.

GENERAL FUND

All Other

(17,383,689)

Total

0

(17,383,689)

Green Doc - Lines 323-324

Also on CP Page 117

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

PNMI ROOM AND BOARD Z009

2021-22

2022-23

Initiative: Provides one-time funding to support MaineCare Benefits Manual, Chapter III, Section 97, Appendix C, Private Non-Medical Institutions (PNMI-C) for increased costs and lost revenue during the COVID-19 pandemic.

GENERAL FUND

All Other

706,200

Total

706,200

0

Also on CP Page 105

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

PURCHASED SOCIAL SERVICES 0228

2021-22

2022-23

Initiative: Continues one limited-period Social Services Program Specialist II position previously continued in Financial Order 001083 F1 and provides funding for related All Other costs. This position will end on June 17, 2023.

FEDERAL EXPENDITURES FUND

Personal Services

91,962

96,291

All Other

10,002

10,162

Total

101,964

106,453

Please AMEND Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

Please amend as follows:

CURRENT

RESIDENTIAL TREATMENT FACILITIES ASSESSMENT Z197

2021-22 2022-23

Initiative: Increases funding in the Nursing Facilities program and decreases funding in the Residential Treatment Facilities Assessment program, the Medicaid Services - Developmental Services program and the Developmental Services Waiver - Supports to consolidate the 4 programs into one program as part of the consolidation of MaineCare related programs and accounts.

OTHER SPECIAL REVENUE FUNDS

All Other

	(1,865,000)	(1,865,000)
Total	(1,865,000)	(1,865,000)

REVISED

RESIDENTIAL TREATMENT FACILITIES ASSESSMENT Z197

2021-22 2022-23

Initiative: Increases funding in the Nursing Facilities program and decreases funding in the Residential Treatment Facilities Assessment program, the Medicaid Services - Developmental Services program and the Developmental Services Waiver - Supports program to consolidate the 4 programs into one program as part of the consolidation of MaineCare related programs and accounts.

OTHER SPECIAL REVENUE FUNDS

All Other

		(1,865,000)
Total	0	(1,865,000)

Green Doc - Lines 327-330

Also on CP Pages 77, 88, 117

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

RESIDENTIAL TREATMENT FACILITIES ASSESSMENT Z197

2021-22

2022-23

Initiative: Adjusts funding in the Medicaid Dedicated Tax accounts and the corresponding General Fund accounts to bring baseline resources in line with the May 2021 Revenue Forecasting Committee recommendations.

OTHER SPECIAL REVENUE FUNDS

All Other

(116,488)

(116,488)

Total

(116,488)

(116,488)

Also on CP Pages 78, 90, 104, 116, 118, and 126

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

RIVERVIEW PSYCHIATRIC CENTER Z219

	2021-22	2022-23
Initiative: Establishes one Management Analyst II position funded 18.1% General Fund in the Disproportionate Share - Dorothea Dix Psychiatric Center program, 31.9% Other Special Revenue Funds in the Dorothea Dix Psychiatric Center program, 18.1% General Fund in the Disproportionate Share - Riverview Psychiatric Center program and 31.9% Other Special Revenue Funds in the Riverview Psychiatric Center program to serve as the Revenue Cycle Manager. Also provides funding for related All Other costs.		
OTHER SPECIAL REVENUE FUNDS		
Personal Services	28,341	29,655
All Other	2,999	3,041
Total	31,340	32,696

Also on CP Pages 79, 80 and 81

Please AMEND Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

Please delete the following as follows:

STATE-FUNDED FOSTER CARE/ADOPTION ASSISTANCE 0139
--

2021-22

2022-23

Initiative: Provides funding for a new Intensive Outpatient Program (IOP) for high acuity MaineCare members to address the gap in Maine's behavioral health service system.

GENERAL FUND

All Other

128,540

128,540

Green Doc - Lines 314-318

Total

128,540

128,540

Also on CP Pages 95, 114 and 125

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

STATE-FUNDED FOSTER CARE/ADOPTION ASSISTANCE 0139
--

2021-22

2022-23

Initiative: Provides one-time funding for the increase in the number of children in foster care.

GENERAL FUND

All Other

3,888,676

3,888,676

Also on CP Page 83

Total

3,888,676

3,888,676

2021-22

2022-23

Initiative: Continues one limited-period Public Services Manager II position to serve as the Comprehensive Child Welfare Information System (CCWIS) Business Lead previously continued by Financial Order 001056 F1 funded 50% General Fund and 50% Other Special Revenue Funds in the State-funded Foster Care/Adoption Assistance program and provides funding for related All Other costs. This position will end on June 18, 2022.

GENERAL FUND

Personal Services

60,395

All Other

3,177

Total

63,572

0

OTHER SPECIAL REVENUE FUNDS

Personal Services

60,389

All Other

5,535

Total

65,924

0

Please AMEND Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

Please amend as follows:

CURRENT

TRAUMATIC BRAIN INJURY SEED Z214

	2021-22	2022-23
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Initiative: Increases funding in the Medicaid Services - Developmental Services program and decreases funding in the Developmental Services Waiver - MaineCare program, the Developmental Services Waiver - Supports program, the Medicaid Waiver for Other Related Conditions program, the Traumatic Brain Injury Seed program and the Medicaid Waiver for Brain Injury Residential and Community Services program to consolidate the 6 waiver programs into one program as part of the consolidation of MaineCare related programs from 13 to 4.

GENERAL FUND

All Other

	(123,262)	(123,262)
Total	(123,262)	(123,262)

REVISED

TRAUMATIC BRAIN INJURY SEED Z214

	2021-22	2022-23
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Initiative: Increases funding in the Medicaid Services - Developmental Services program and decreases funding in the Developmental Services Waiver - MaineCare program, the Developmental Services Waiver - Supports program, the Medicaid Waiver for Other Related Conditions program, the Traumatic Brain Injury Seed program and the Medicaid Waiver for Brain Injury Residential and Community Services program to consolidate the 6 waiver programs into one program as part of the consolidation of MaineCare related programs from 13 to 4.

GENERAL FUND

All Other

		(122,581)
Total	0	(122,581)

Green Doc - Lines 138-143

Also on CP Pages 75, 77, 88, 91, and 93

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

TRAUMATIC BRAIN INJURY SEED Z214

2021-22

2022-23

Initiative: Adjusts funding to reflect the 6.2 percentage point increase provided as part of the Families First Coronavirus Response Act available through first quarter of fiscal year 2021-22.

GENERAL FUND

All Other

(5,278)

Total

(5,278)

0

**Also on CP Pages 76, 78, 90, 92, 94, 105, 108,
116, 118, and 126**