

Please AMEND Part A, Section 1 of LD 221 as follows:

Labor, Department of

Please amend as follows:

CURRENT

EMPLOYMENT SECURITY SERVICES 0245
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2021-22

2022-23

Initiative: Establishes 5 limited-period Accounting Associate II positions and one Business Systems Manager position through June 10, 2023.

FEDERAL EXPENDITURES FUND

Positions - LEGISLATIVE COUNT

6,000

6,000

Personal Services

481,545

474,005

All Other

9,506

9,357

Total

491,051

483,362

REVISED

EMPLOYMENT SECURITY SERVICES 0245
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2021-22

2022-23

Initiative: Establishes 5 limited-period Accounting Associate II positions and one Business Systems Manager position through June 10, 2023.

FEDERAL EXPENDITURES FUND

Personal Services

481,545

505,659

All Other

9,506

9,982

Total

491,051

515,641

Please AMEND Part A, Section 1 of LD 221 as follows:

Labor, Department of

Please delete the following as follows:

EMPLOYMENT SECURITY SERVICES 0245
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2021-22

2022-23

Initiative: Provides funding for the approved reorganization of one Labor Program Specialist position to a Business Systems Manager position.

FEDERAL EXPENDITURES FUND

Personal Services

12,043

12,893

All Other

238

255

Total

12,281

13,148

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Labor, Department of

EMPLOYMENT SECURITY SERVICES 0245
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	2021-22	2022-23
Initiative: Reduces funding due to an approved reorganization of 5 limited-period Accounting Specialist positions to Accounting Associate II positions. These positions will end on June 10, 2023.		
FEDERAL EXPENDITURES FUND		
Personal Services	(13,265)	(13,950)
Total	(13,265)	(13,950)
	2021-22	2022-23
Initiative: Continues 2 limited-period Secretary Associate Legal positions and one Management Analyst II position previously continued by financial order 1090 F1 through June 10, 2023.		
FEDERAL EXPENDITURES FUND		
Personal Services	245,135	257,153
All Other	4,839	5,076
Total	249,974	262,229

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Labor, Department of

EMPLOYMENT SERVICES ACTIVITY 0852
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2021-22

2022-23

Initiative: Establishes 16 limited-period CareerCenter Consultant positions through June 10, 2023.

GENERAL FUND

Personal Services

1,240,592

1,293,376

All Other

9,189

9,189

Total

1,249,781

1,302,565

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Labor, Department of

RACIAL, INDIGENOUS AND MAINE TRIBAL POPULATIONS Z287

2021-22

2022-23

Initiative: Provides funding to support the work of the Commission.

GENERAL FUND

All Other

495,035

498,588

Total

495,035

498,588

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Labor, Department of

REGULATION AND ENFORCEMENT 0159

2021-22

2022-23

Initiative: Establishes 3 Labor & Safety Inspector positions and one Fraud Investigator position and increases All Other for related staff expenses and for funding additional legal support from the Office of the Attorney General in order to ensure compliance with State labor laws and protections for Maine workers.

GENERAL FUND

Positions - LEGISLATIVE COUNT

4,000

4,000

Personal Services

338,673

354,608

All Other

177,276

177,276

Total

515,949

531,884

Please AMEND Part A, Section 1 of LD 221 as follows:

Labor, Department of

Please delete the following as follows:

WORKFORCE RESEARCH Z164

	2021-22	2022-23
Initiative: Reallocates the cost of one Public Service Manager III position from 50% General Fund and 50% Federal Expenditures Fund to 25% General Fund and 75% Federal Expenditures Fund and associated STA-CAP within the same program.		
GENERAL FUND		
Personal Services	(39,574)	(39,847)
Total	(39,574)	(39,847)
FEDERAL EXPENDITURES FUND		
Personal Services	39,574	39,847
All Other	722	727
Total	40,296	40,574
2021-22		
Initiative: Transfers one Senior Economic Research Analyst position and reallocates the cost from 90% General Fund and 10% Federal Expenditures Fund to 100% Federal Expenditures Fund within the same program.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT		-1,000
Personal Services		(75,491)
Total	0	(75,491)
FEDERAL EXPENDITURES FUND		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		75,491
All Other		1,378
Total	0	76,869

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Labor, Department of

WORKFORCE RESEARCH Z164

	2021-22	2022-23
Initiative: Reallocates funding for one Senior Economic Research Analyst from 100% Federal Expenditures Fund to 100% General Fund in order to provide enhanced information on Maine's workforce.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	98,833	103,442
All Other	8,330	8,330
Total	107,163	111,772
FEDERAL EXPENDITURES FUND		
Positions - LEGISLATIVE COUNT	-1,000	-1,000
Personal Services	(98,833)	(103,442)
Total	(98,833)	(103,442)