

APPROVED

MAY 06 2021

BY GOVERNOR

ORDERED,

State of Maine
Executive Department
FINANCIAL ORDER

CV0239 Fal

OK
gr 5/6/21

COVID Related
(CV)

That The State Controller increase allotment in account 013-03A-0141-05, CARES Admin - Corrections, by \$440,400 in the All Other line category for the purpose of funding costs related to the COVID-19 public health emergency; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots funds from the Coronavirus Emergency Supplemental Funding Formula Grant through subgrant CV-MEDOC-20 as a Memorandum of Understanding between the Department of Public Safety and the Department of Corrections. These funds will allow the Department of Corrections to prevent, prepare for, and respond to the coronavirus through purchasing and manufacturing of Personal Protective Equipment and supplies for Central Office, regional offices and all state correctional facilities. The PPE's and other supplies are vital in keeping both staff and clients safe during the pandemic.

See Attached Email

Signature of Department Head

KAREN YEATON, ASSOCIATE COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beth S. Ashcroft

Signature of State Budget Officer

COPY
Police & Public Safety - Justice and Protection
Umbrella: COS00 - DEPARTMENT OF CORRECTIONS

Agency Contact: T. Scott Ferguson

Agency Phone: (207) 287-4387

COS00-0018

NO
Wait

APPROVED

MAY 06 2021

BY GOVERNOR

ORDERED,

State of Maine
Executive Department
FINANCIAL ORDER

COVID Related
(CV)

CV0240 F21

ok
9/5/21

That the State Controller increase allotment in account 013-10A-0143-19, CARES Federal Project Grants - COVID19, by \$600,000 in the Capital Expenditures line category for the purpose of providing funds to aid in the construction of a Microbiology Biosafety Level 3 laboratory in the new Maine Health and Environmental Testing Laboratory; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021," for which this shall be our sufficient warrant.

Statement of Fact

This Financial Order provides funding to aid in the construction of the Microbiology Biosafety Level 3 laboratory (BSL-3) in the new Maine Health and Environmental Testing Laboratory at the Greenlaw Building. A BSL-3 laboratory typically includes work on microbes that are either indigenous or exotic which can cause serious or potentially lethal disease through inhalation. Funding is provided through Maine's existing 2019 Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Diseases Application grant.

See Attached Email

Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beckie Corbett

Signature of State Budget Officer

COPY

Public Affairs - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

NO WAIT
AC
5/3/2021

HUM00-0155

NO
Wait

APPROVED

MAY 06 2021

BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 015-10A-0563-01, Child Care Development Fund Block Grant, by \$11,351,726 in the All Other line category for the purpose of paying for child care subsidy payments and operational expenditures; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021," for which this shall be our sufficient warrant.

State of Maine
Executive Department
FINANCIAL ORDER

COVID Related
(CV)

CV0241 F&I

dm
5/6/21

Statement of Fact

This financial order provides funding to pay for child care subsidy payments and operational expenditures. Multiple programmatic changes were made to help people throughout the state who were deemed essential employees due to the COVID-19 emergency. These employees will receive increased child care benefits and funding will also be used to keep the child care system functioning. These programmatic changes were also designed to prevent the need for children to go on a child care waitlist with so many additional children needing childcare, including school age children who are now also in need of full-time care. The Office of Child and Family Services (OCFS) is waiving income requirements for essential employees statewide, so that they can continue to provide vital services. OCFS will also provide grants to child care providers to help them reopen after the emergency has ended. Funding is provided by the Child Care Development Fund Block Grant and a Coronavirus Response and Relief Supplemental Appropriations Act grant.

See Attached Email

Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Robert L. Ashcroft

Signature of State Budget Officer

Public Access Copy - Health and Human Services
Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

HUM00-0161

No wait
AG
5/4/2021

APPROVED

MAY 06 2021

State of Maine
Executive Department
FINANCIAL ORDER

COVID Related
(CV)

BY GOVERNOR

CV 6242 Fall

CV
9/15/21

ORDERED,

That the State Controller increase allotment in account 013-10A-0140-02, CARES Office of Aging and Disability Services Central Office, by \$163,874 in the All Other line category for the purpose of providing enhanced support for the advocacy and guidance for quality of life and care for long term care consumers, strengthening Adult Protective Services and providing disaster recovery support to older adults; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021," for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment to provide funding to the Maine Long Term Care (LTC) Ombudsman to purchase Zoom licenses along with required devices which will allow the long term care residents to participate in zoom sessions designed to support their mental health and well-being. Funds will also be used for Adult Protective Services in areas such as financial exploitation and fraud, forensic services, personal protective equipment, communications devices, and public service announcements. Funds are provided through the Coronavirus Response and Relief Supplemental Appropriations Act of 2021, Grants to Enhance Adult Protective Services to Respond to COVID-19 (APCS) and funding for LTC Ombudsman (LOC5).

See Attached Email

Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beck S. Ashcroft

Signature of State Budget Officer

COPY

Policy Area: 003 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

NO wait

AG

5/3/2021

APPROVED

MAY 03 2021

State of Maine
Executive Department
FINANCIAL ORDER

COVID Related
(CV)

BY GOVERNOR

CV0243 F21

OK
9/5/21

ORDERED,

That the State Controller increase allotment in account 013-10A-0228-02, CARES Federal Funds for Purchased Social Services, by \$13,554 in the All Other line category for the purpose of providing funds to amend a contract that supports training for sexual assault prevention educators specifically focused on bystander engagement; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021," for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides funding to amend a contract that supports the training of sexual assault prevention educators in bystander engagement as it relates to the online world. Due to the current COVID-19 pandemic, school-based education in Maine is likely to continue to be offered on remote platforms. Educators will collaborate with the Maine Coalition Against Sexual Assault (MECASA) staff to adapt the information learned to include application in the online world. Funds are provided by the COVID-19 Supplemental Grant Funds for Rape Prevention.

See Attached Email

Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beck L. Ashcroft

Signature of State Budget Officer

COPY

Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

HUM00-0168

NO WAIT
AC
S/A 10001

APPROVED

MAY 16 2021

BY GOVERNOR
ORDERED,

State of Maine
Executive Department
FINANCIAL ORDER

COVID Related
(CV)

CV 0244 F21

OK
5/16/21

That the State Controller increase allotment in account 025-94Q-0217-37, Library Services and Technology, by \$1,250,000 in the All Other line category for the purpose of funding a federal grant; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes allotment in the All Other line category. Funding is required to provide services under the American Rescue Plan Act to help communities respond directly to the pandemic. This will include expanding library resource sharing, providing library services to individuals with disabilities and expanding lifelong learning opportunities for Maine residents. This federal grant is provided by the Institute of Museum and Library Services, CFDA 45.310.

Grant for pandemic
libraries

See Attached Email

Signature of Department Head

JAMES RITTER, STATE LIBRARIAN

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beck Lushoff

Signature of State Budget Officer

COPY

Policy Area: 03 - Arts, Heritage and Cultural Enrichment

Umbrella: LIB00 - MAINE STATE LIBRARY

Agency Contact: RON LOOMAN

Agency Phone: (207) 624-7438

LIB00-0003

NO
Wait

APPROVED

MAY 06 2021

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER

Covid-related
(CV)

CV0245 F&I

OK
5/6/21

ORDERED,

That the State Controller increase allotment in account 013-16A-0485-02, CARES Emergency Medical Services, by \$50,000 in the All Other line category for the purpose of purchasing training equipment; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment in the All Other line category to purchase training equipment. These funds will allow Emergency Medical Services to augment their existing training practices with additional equipment including virtual reality devices. Virtual reality devices allow trainees to practice skills that they need in an environment that does not threaten their well-being. It is an opportunity to gain experience and become highly proficient before utilizing training in a real-world situation. This purchase will be funded by a transfer from the Department of Health and Human Services. These federal funds were awarded by the U.S. Department of Health and Human Services. Failure to approve this financial order will result in the inability of the agency to utilize awarded funds.

Michael Sauschuck

Signature of Department Head

Michael Sauschuck, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beck L. Ashcroft

Signature of State Budget Officer

COPY

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Elise Jordans

Agency Phone: (207) 623-6741

PUS00-0033

No
wait