

Revenue Forecasting Committee
Meeting Agenda
April 27, 2021, 1:00 – 4:00
Microsoft TEAMS Meeting

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| 1:00 – 1:05 | Welcome and Introductions |
| 1:05 – 1:10 | Reminder of Confidentiality Agreement |
| 1:10 – 1:30 | Summary of CEFC April 1 st Report |
| 1:30 – 2:00 | Review of December 1 st RFC Report, Revenue Performance Through March, Preliminary April Tax Revenues, Review of Current GF Status, and Overview of Recommended Changes for May 1st Report |
| 2:00 – 2:30 | Non-MRS Revenue Lines (BOB and OFPR) |
| 2:30 – 3:45 | MRS Revenue Line Review |
| 3:45 – 4:00 | Discuss Release of Report, AFA Meeting on May 3 rd , CEFC/RFC retreat, and November RFC Meeting |