

APPROVED

MAR 25 2021

BY GOVERNOR  
ORDERED,

State of Maine  
Executive Department  
FINANCIAL ORDER



OK  
9/25/21

That the State Controller increase allotment in account 014-26A-0711-01, Victims' Compensation Fund by \$44,000 in the All Other line category for the purpose of funding Sexual Assault Forensic Examiner (SAFE) expenses.

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment in the All Other line category in the Victims' Compensation Fund account to fund Sexual Assault Forensic Examiner (SAFE) expenses. Due to the pandemic and the vacancy of a Department of Health and Human Services (DHHS) position partially-funded by this account, activity had been suspended but has now resumed. However, because expenditures from the Victims' Compensation grant (funded from 013-26A-0711-01) have been higher this fiscal year, other costs paid from this account (014-26A-0711-01), which serves as match for the federal account, have been higher than anticipated, thereby using the allotment that would have been left by the lack of SAFE expenditures. Failure to allot these funds would result in the Office of the Attorney General's inability to fund the DHHS position and SAFE expenditures.

Signature of Department Head

Aaron M. Frey, Attorney General

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: ATT00 - DEPARTMENT OF THE ATTORNEY GENERAL

Agency Contact: Mark A. Toulouse

Agency Phone: (207) 626-8593

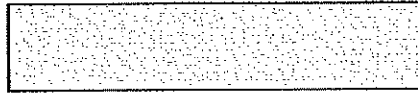
ATT00-0031

30 Day Wait

APPROVED

MAR 25 2021

State of Maine  
Executive Department  
FINANCIAL ORDER



SW  
9/25/21

BY GOVERNOR  
ORDERED,

That the State Controller increase allotment in account 014-10A-Z020-01, Office for Family Independence, by \$266,330 in the Personal Services line category and by \$1,290,048 in the All Other line category for payroll, internal Office of Information Technology bills and STA-CAP expenditures that are expected to be allocated through cost allocation; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021," for which this shall be our sufficient warrant.

Statement of Fact

This financial order will provide allotment for payroll costs, internal Office of Information Technology bills and related STA-CAP. Costs within the account are allocated by various methodologies, the majority of which utilize case count for the Automated Client Eligibility System (ACES). Due to an increase in enhanced match allowable for MaineCare cases, the percentage of total expenditures allocated to federal funding has increased. Failure to allot these funds will negate access to the federal funding and force the use of General Fund to meet the cost. Revenue for this account is received from MaineCare, the Supplemental Nutrition Assistance Program (SNAP) and Temporary Assistance for Needy Families (TANF).

See Attached Email

Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

30 DAY WAIT  
AC  
3/22/21

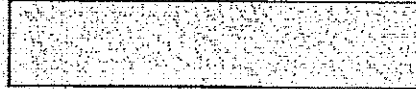
HUM00-0126

APPROVED

MAR 25 2021

State of Maine  
Executive Department  
FINANCIAL ORDER

BY GOVERNOR  
ORDERED,



OK  
9/25/21

That the State Controller increase allotment in account 010-10A-0139-01, State-Funded Foster Care/Adoption Assistance, by \$1,432,859 in the All Other line category; and,  
Be it further ordered,  
that the State Controller transfer \$1,432,859 from the All Other line category in account 010-10A-0139-01, State-Funded Foster Care/Adoption Assistance, to the All Other line category in account 010-10A-0137-01, IV-E Foster Care/Adoption Assistance; and,

Be it further ordered,  
that the State Controller increase allotment in the All Other line category in account 010-10A-0137-01 and decrease allotment in the All Other line category in account 010-10A-0139-01 by \$1,432,859; and,  
Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021," for which shall be our sufficient warrant.

Statement of Fact

This financial order transfers a portion of the unencumbered balance forward in account 010-10A-0139-01, State-Funded Foster Care/Adoption Assistance, in the amount of \$1,432,859 to account 010-10A-0137-01, IV-E Foster Care/Adoption Assistance to pay for clothing, board and care of children. The IV-E Foster Care/Adoption Assistance account has been historically underfunded. In addition, the number of children in care has increased.

See Attached Email

Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beard, Ashcroft

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

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3/25/21

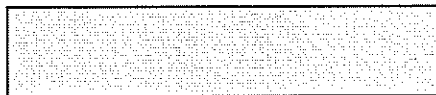
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APPROVED

MAR 25 2021

BY GOVERNOR  
ORDERED,

State of Maine  
Executive Department  
FINANCIAL ORDER



OK  
9/3/25/20

That the State Controller increase allotment in account 014-13A-0258-16, Marine Science, Management, and Enforcement Fund, by \$120,012 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to reimburse for training costs and to purchase uniforms; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward within the Marine Science, Management, and Enforcement Fund to reimburse training costs for two Marine Patrol Officers and to purchase uniforms for the Bureau of Marine Patrol (BMP). Costs associated with the training of a full-time law enforcement officer hired by another governmental agency within 5 years of graduation from the Maine Criminal Justice Academy are to be reimbursed to the first governmental entity. These costs are based on a formula per year after graduation. BMP is hiring two Marine Patrol Officers who graduated from the Academy within the last year and will need to reimburse the full cost. This financial order will also allow BMP to purchase uniforms which have not been updated in several years. Funds are received from the sale of items or articles forfeited under this section as a result of a violation of law relating to a particular species. These funds must be used for scientific research, management or enforcement activities related to that species. Failure to allot these funds will have a detrimental impact to the Bureau of Marine Patrol's enforcement and public safety efforts.

Signature of Department Head

PATRICK KELIHER, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Kathryn Comeau

Agency Phone: (207) 624-6586

MAR00-0033

30 Day Wait

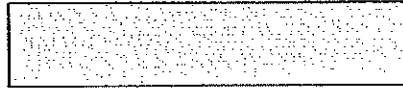
APPROVED

MAR 25 2021

BY GOVERNOR

ORDERED,

State of Maine  
Executive Department  
FINANCIAL ORDER



SW  
3/25/21

That the State Controller increase allotment in account 014-12A-Z158-01, State Workforce Board, by \$93,685 in the All Other line category for the purpose of providing services for a new grant; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment in the All Other line category for the purpose of providing services funded by the Workforce Innovation Fund. This grant was awarded by the National Governors Association to improve employment outcomes in response to the economic impacts of COVID-19, connecting job seekers to training, education, job opportunities and essential support services. Failure to allot these funds will result in the Department's inability to perform the grant activities.

Signature of Department Head 3/12/2021

Kimberly Smith, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 01 - Economic Development and Workforce Training

Umbrella: LAB00 - DEPARTMENT OF LABOR

Agency Contact: Marilyn Leimbach

Agency Phone: (207) 623-6701

LAB00-0045

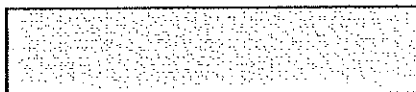
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3/22/21

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MAR 25 2021

BY GOVERNOR  
ORDERED,

State of Maine  
Executive Department  
FINANCIAL ORDER



dw  
3/25/21

That the State Controller increase allotment in account 014-10A-Z198-02, Community Mental Health Services, by \$101,061 in the All Other line category for the purpose of funding the development and launch of a national, three-digit phone number for a mental health crisis and suicide response (9-8-8) hotline; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides allotment to fund the development and launch of a national, three-digit phone number for mental health crisis and suicide response (9-8-8) instead of the current 10-digit phone number. This new funding will assist in developing a strategic plan to address coordination capacity, funding and communication strategies to best support the launch of the 3-digit national phone number. Funding is provided by a grant from the non-profit agency Vibrant Emotional Health. Failure to allot these funds will not allow a 3-digit phone number to be set up which would create a faster response time for people in crisis.

See Attached Email

Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Bea L. Ashcroft

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

HUM00-0137

30 DAY WAIT  
AC  
3/22/21

APPROVED

MAR 25 2021

BY GOVERNOR  
ORDERED,

State of Maine  
Executive Department  
FINANCIAL ORDER



dw  
9/1  
3/25/21

That the State Controller increase allotment in account 014-18M-Z26501, Medical Use of Marijuana Fund, by \$291,344, in the All Other Expenditure line category for the purpose of funding anticipated contracts for consultation and technology services; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward in order to fund anticipated contracts for consultation and technology services. Failure to allot these funds will result in the inability to meet all necessary obligations.

*Kirsten LC Figueroa*

Signature of Department Head

KIRSTEN LC FIGUEROA, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

*Beth A. Ashcroft*

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: ALBERT GORNEAU

Agency Phone: (207) 624-7385

ADM00-0163

30 Day Wait

APPROVED

MAR 25 2021

State of Maine  
Executive Department  
FINANCIAL ORDER

BY GOVERNOR  
ORDERED,



*OK  
3/25/21*

That the State Controller increase allotment in account 014-18A-Z145-01, Leased Space Reserve Fund, by \$511,920, in the Capital Expenditure line category for the purpose of roof and envelope repairs and sprinkler installation at state owned facilities; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots the unencumbered balance forward for capital renovation and improvement projects. Funding will be used for additional costs associated with the sprinkler installation at 10 Water Street and roof and envelope repairs at the East Campus' Center Building thereby allowing use for long-term storage by the Maine State Museum and reestablishing building integrity. Failure to allot these funds will prevent the sprinkler system from becoming operational and will require establishing storage capacity at commercial sites for the Cultural Building renovation project.

*Kirsten LC Figueroa*

*Signature of Department Head*

KIRSTEN LC FIGUEROA, COMMISSIONER

*Name and Title*

FOR BUREAU OF THE BUDGET USE ONLY

*Beck S. Ashcraft*

*Signature of State Budget Officer*

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: ALBERT GORNEAU

Agency Phone: (207) 624-7385

ADM00-0166

*30 Day wait*



APPROVED

MAR 25 2021

BY GOVERNOR

State of Maine  
Executive Department  
FINANCIAL ORDER



*Handwritten initials/signature*

ORDERED,

That the State Controller increase allotment in account 014-18B-0155-04, Geospatial Data, by \$765,583 in the Capital Expenditures line category for the purpose of funding State imagery projects; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward and increases allotment in the Capital Expenditures line category. Funds are required to encumber contracts for the state Orthoimagery Collection Projects that provide high resolution aerial images of the State of Maine. These projects receive funds from state agencies, counties, cities and towns to fund the acquisition, production, and dissemination of aerial orthoimagery. Projects included are Geographic Information System Mapping (GIS), Orthoimagery and Light Detection and Ranging (LiDAR). Failure to allot these funds will cause the state to be unable to provide geospatial data and support to the Geographic Information Systems community in Maine.

*Kirsten LC Figueroa*

Signature of Department Head

KIRSTEN LC FIGUEROA, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

*Becky L. Ashcroft*

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: James Gorneau

Agency Phone: (207) 480-0395

ADM00-0161

30 Day Wait