

**DRAFT**

1 **Be it enacted by the People of the State of Maine as follows:**

2 **PART C**

3 **Sec. C-1. 20-A MRSA §15671, sub-§7, ¶B**, as amended by PL 2021, c. 1, Pt. C,  
4 §1, is further amended by enacting subparagraph (17) to read:

5 (17) For fiscal year 2021-22, the target is 51.83%.

6 **Sec. C-2. 20-A MRSA §15671-A, sub-§2, ¶B**, as amended by PL 2021, c. 1, Pt.  
7 C, §2, is further amended by amending subparagraph (14) to read:

8 (14) For the 2021 property tax year and ~~subsequent tax years~~, the full-value  
9 education mill rate is the amount necessary to result in a 45% 48.17% statewide  
10 total local share in fiscal year 2021-22 ~~and after~~.

11 **Sec. C-3. 20-A MRSA §15671-A, sub-§2, ¶B**, as amended by PL 2021, c. 1, Pt.  
12 C, §2, is further amended by enacting subparagraph (15) to read:

13 (15) For the 2022 property tax year and subsequent tax years, the full-value  
14 education mill rate is the amount necessary to result in a 45% statewide total local  
15 share in fiscal year 2022-23 and after.

16 **Sec. C-4. 20-A MRSA §15678, sub-§2, ¶A-1** is enacted to read:

17 A-1. Notwithstanding paragraph A, for fiscal year 2021-22 only, for the elementary  
18 school level, the student-to-teacher ratio is 16:1.

19 **Sec. C-5. Mill expectation.** The mill expectation pursuant to the Maine Revised  
20 Statutes, Title 20-A, section 15671-A for fiscal year 2021-22 is 7.90.

21 **Sec. C-6. Total cost of funding public education from kindergarten to**  
22 **grade 12.** The total cost of funding public education from kindergarten to grade 12 for  
23 fiscal year 2021-22 is as follows:

	2021-22 TOTAL
<b>Total Operating Allocation</b>	
Total operating allocation pursuant to the Maine Revised Statutes, Title 20-A, section 15683	\$1,506,633,588
Total adjustments to state subsidy pursuant to Title 20-A, section 15689 included in subsidizable costs and total other subsidizable costs pursuant to Title 20-A, section 15681-A	\$575,975,183
<b>Total Operating Allocation and Subsidizable Costs</b>	
Total operating allocation pursuant to Title 20-A, section 15683 and total other subsidizable costs pursuant to Title 20-A, section 15681-A	\$2,082,608,771
<b>Total Debt Service Allocation</b>	

1		
2	Total debt service allocation pursuant to Title 20-A,	\$103,528,810
3	section 15683-A	
4		
5	<b>Total Adjustments and Targeted Education Funds</b>	
6		
7	Adjustments pursuant to Title 20-A, section 15689	
8		
9	Audit adjustments pursuant to Title 20-A, section 15689,	\$225,000
10	subsection 4	
11		
12	Educating students in long-term drug treatment center	\$500,000
13	adjustments pursuant to Title 20-A, section 15689,	
14	subsection 5	
15		
16	Minimum teacher salary adjustment pursuant to Title 20-A,	\$1,576,272
17	section 15689, subsection 7-A	
18		
19	Regionalization, consolidation and efficiency assistance	\$6,056,993
20	adjustments pursuant to Title 20-A, section 15689,	
21	subsection 9	
22		
23	MaineCare seed payments adjustments pursuant to Title	\$1,334,776
24	20-A, section 15689, subsection 14	
25		
26	Total adjustments to the state share of the total allocation	\$9,693,041
27	pursuant to Title 20-A, section 15689	
28		
29	Targeted education funds pursuant to Title 20-A, section	
30	15689-A	
31		
32	Special education costs for state agency clients and state	\$33,737,998
33	wards pursuant to Title 20-A, section 15689-A, subsection 1	
34		
35	Essential programs and services components contract	\$250,000
36	pursuant to Title 20-A, section 15689-A, subsection 3	
37		
38	Data management and support services for essential	\$9,550,629
39	programs and services pursuant to Title 20-A, section	
40	15689-A, subsection 10	
41		
42	Postsecondary course payments pursuant to Title 20-A,	\$4,000,000
43	section 15689-A, subsection 11	
44		
45	National board certification salary supplement pursuant to	\$307,551
46	Title 20-A, section 15689-A, subsection 12	
47		

1	Learning through technology program pursuant to Title	\$14,000,000
2	20-A, section 15689-A, subsection 12-A	
3		
4	Jobs for Maine's Graduates including college pursuant to	\$3,545,379
5	Title 20-A, section 15689-A, subsection 13	
6		
7	Maine School of Science and Mathematics pursuant to Title	\$3,615,347
8	20-A, section 15689-A, subsection 14	
9		
10	Maine Educational Center for the Deaf and Hard of Hearing	\$8,712,565
11	pursuant to Title 20-A, section 15689-A, subsection 15	
12		
13	Transportation administration pursuant to Title 20-A,	\$416,764
14	section 15689-A, subsection 16	
15		
16	Special education for juvenile offenders pursuant to Title	\$401,650
17	20-A, section 15689-A, subsection 17	
18		
19	Comprehensive early college programs funding (bridge year	\$1,000,000
20	program) pursuant to Title 20-A, section 15689-A,	
21	subsection 23	
22		
23	Community schools pursuant to Title 20-A, section	\$200,000
24	15689-A, subsection 25	
25		
26	Maine School for Marine Science, Technology,	\$195,610
27	Transportation and Engineering pursuant to Title 20-A,	
28	section 15689-A, subsection 26	
29		
30	Musical instruments and professional development in rural	\$50,000
31	schools pursuant to Title 20-A, section 15689-A, subsection	
32	28	
33		
34	Total targeted education funds pursuant to Title 20-A, section	\$79,983,493
35	15689-A	
36		
37	Enhancing student performance and opportunity pursuant to	
38	Title 20-A, section 15688-A	
39		
40	Career and technical education costs pursuant to Title 20-A,	\$58,543,648
41	section 15688-A, subsection 1	
42		
43	College transitions programs through adult education	\$450,000
44	college readiness programs pursuant to Title 20-A, section	
45	15688-A, subsection 2	
46		

1	National industry standards for career and technical	\$2,000,000
2	education pursuant to Title 20-A, section 15688-A,	
3	subsection 6	
4		
5	Total enhancing student performance and opportunity pursuant	\$60,993,648
6	to Title 20-A, section 15688-A	
7		
8	<b>Total Cost of Funding Public Education from Kindergarten to</b>	
9	<b>Grade 12</b>	
10		
11	Total cost of funding public education from kindergarten to	\$2,336,807,763
12	grade 12 for fiscal year 2021-22 pursuant to Title 20-A,	
13	chapter 606-B, not including normal retirement costs	
14		
15	Total normal cost of teacher retirement	\$48,878,211
16		
17	Total cost of funding public education from kindergarten to	\$2,385,685,974
18	grade 12 for fiscal year 2021-22 pursuant to Title 20-A,	
19	chapter 606-B, including normal retirement costs	
20		
21	Total cost of state contribution to unfunded actuarial	\$244,247,289
22	liabilities of the Maine Public Employees Retirement	
23	System that are attributable to teachers, retired teachers'	
24	health insurance and retired teachers' life insurance for fiscal	
25	year 2021-22 pursuant to Title 5, chapters 421 and 423,	
26	excluding the normal cost of teacher retirement	
27		
28	Total cost of funding public education from kindergarten to	\$2,629,933,263
29	grade 12, plus state contributions to the unfunded actuarial	
30	liabilities of the Maine Public Employees Retirement	
31	System that are attributable to teachers, retired teachers'	
32	health insurance and retired teachers' life insurance for fiscal	
33	year 2021-22 pursuant to Title 5, chapters 421 and 423	

34 **Sec. C-7. Local and state contributions to total cost of funding public**  
35 **education from kindergarten to grade 12.** The local contribution and the state  
36 contribution appropriation provided for general purpose aid for local schools for the fiscal  
37 year beginning July 1, 2021 and ending June 30, 2022 is calculated as follows:

38		<b>2021-22</b>	<b>2021-22</b>
39		<b>LOCAL</b>	<b>STATE</b>
40	<b>Local and State Contributions to the Total</b>		
41	<b>Cost of Funding Public Education from</b>		
42	<b>Kindergarten to Grade 12</b>		
43			

1	Local and state contributions to the total cost	\$1,149,270,617	\$1,236,415,357
2	of funding public education from		
3	kindergarten to grade 12 pursuant to the		
4	Maine Revised Statutes, Title 20-A, section		
5	15683, subject to statewide distributions		
6	required by law		
7			
8	State contribution to the total cost of		\$244,247,289
9	unfunded actuarial liabilities of the Maine		
10	Public Employees Retirement System that		
11	are attributable to teachers, retired teachers'		
12	health insurance and retired teachers' life		
13	insurance for fiscal year 2021-22 pursuant to		
14	Title 5, chapters 421 and 423 excluding the		
15	normal cost of teacher retirement		
16			
17	State contribution to the total cost of funding		\$1,480,662,646
18	public education from kindergarten to grade		
19	12 plus state contribution to the total cost of		
20	unfunded actuarial liabilities of the Maine		
21	Public Employees Retirement System that		
22	are attributable to teachers, retired teachers'		
23	health insurance and retired teachers' life		
24	insurance pursuant to Title 5, chapters 421		
25	and 423		

26 **Sec. C-8. Authorization of payments.** If the State's continued obligation for any  
27 individual component contained in those sections of this Part that set the total cost of  
28 funding public education from kindergarten to grade 12 and the local and state  
29 contributions for that purpose exceeds the level of funding provided for that component,  
30 any unexpended balances occurring in other programs may be applied to avoid proration  
31 of payments for any individual component. Any unexpended balances from this Part may  
32 not lapse but must be carried forward for the same purpose.

33 **Sec. C-9. Limit of State's obligation.** Those sections of this Part that set the total  
34 cost of funding public education from kindergarten to grade 12 and the local and state  
35 contributions for that purpose may not be construed to require the State to provide payments  
36 that exceed the appropriation of funds for general purpose aid for local schools for the fiscal  
37 year beginning July 1, 2021 and ending June 30, 2022.

38 **SUMMARY**  
39 **PART C**

40 This Part does the following.

41 1. It establishes the total cost of education from kindergarten to grade 12, the state  
42 contribution, the annual target state share percentage and the mill expectation for the local  
43 contribution for fiscal year 2021-22.

1           2. It provides a one-year change to the State's essential programs and services  
2 education funding model in order to recognize the decline in student enrollment for the  
3 year prior to funding and, due to the unusual nature of the decline, the inability of school  
4 administrative units to reduce their costs accordingly.