

Sec. B-1. Appropriations and allocations. The following appropriations and allocations are made.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Lottery Operations 0023

Initiative: RECLASSIFICATIONS

STATE LOTTERY FUND	2021-22	2022-23
Personal Services	\$446,333	\$60,355
All Other	(\$446,333)	(\$60,355)
STATE LOTTERY FUND TOTAL	<u>\$0</u>	<u>\$0</u>

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF
DEPARTMENT TOTALS**

	2021-22	2022-23
STATE LOTTERY FUND	<u>\$0</u>	<u>\$0</u>
DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>\$0</u>

AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF

Bureau of Agriculture 0393

Initiative: RECLASSIFICATIONS

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	\$14,000	\$4,785
All Other	\$416	\$143
FEDERAL EXPENDITURES FUND TOTAL	<u>\$14,416</u>	<u>\$4,928</u>

Off-Road Recreational Vehicles Program Z224

Initiative: RECLASSIFICATION

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
Personal Services	\$5,804	\$5,803
All Other	\$163	\$163
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$5,967</u>	<u>\$5,966</u>

**AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF
DEPARTMENT TOTALS**

	2021-22	2022-23
FEDERAL EXPENDITURES FUND	\$14,416	\$4,928
OTHER SPECIAL REVENUE FUNDS	\$5,967	\$5,966
DEPARTMENT TOTAL - ALL FUNDS	\$20,383	\$10,894

EDUCATION, DEPARTMENT OF

Facilities, Safety and Transportation Z271

Initiative: RECLASSIFICATIONS

	2021-22	2022-23
OTHER SPECIAL REVENUE FUNDS		
Personal Services	\$6,327	\$6,649
OTHER SPECIAL REVENUE FUNDS TOTAL	\$6,327	\$6,649

School Finance and Operations Z078

Initiative: RECLASSIFICATIONS

	2021-22	2022-23
FEDERAL EXPENDITURES FUND		
Personal Services	\$46,264	\$32,791
FEDERAL EXPENDITURES FUND TOTAL	\$46,264	\$32,791

Special Services Team Z080

Initiative: RECLASSIFICATIONS

	2021-22	2022-23
FEDERAL EXPENDITURES FUND		
Personal Services	\$9,331	\$9,329
FEDERAL EXPENDITURES FUND TOTAL	\$9,331	\$9,329

**EDUCATION, DEPARTMENT OF
DEPARTMENT TOTALS**

	2021-22	2022-23
FEDERAL EXPENDITURES FUND	\$55,595	\$42,120
OTHER SPECIAL REVENUE FUNDS	\$6,327	\$6,649
DEPARTMENT TOTAL - ALL FUNDS	\$61,922	\$48,769

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Remediation and Waste Management 0247

Initiative: RECLASSIFICATIONS

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	\$10,159	\$3,643
All Other	\$599	\$215
FEDERAL EXPENDITURES FUND TOTAL	\$10,758	\$3,858

**ENVIRONMENTAL PROTECTION, DEPARTMENT OF
DEPARTMENT TOTALS**

	2021-22	2022-23
FEDERAL EXPENDITURES FUND	\$10,758	\$3,858
DEPARTMENT TOTAL - ALL FUNDS	\$10,758	\$3,858

HEALTH AND HUMAN SERVICES, DEPARTMENT OF

Maine Center for Disease Control and Prevention 0143

Initiative: RECLASSIFICATIONS

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	\$4,657	\$4,185
All Other	\$107	\$96
FEDERAL EXPENDITURES FUND TOTAL	\$4,764	\$4,281

Office of Aging and Disability Services Central Office 0140

Initiative: RECLASSIFICATIONS

FEDERAL EXPENDITURES FUND	2021-22	2022-23
Personal Services	\$46,068	\$7,883
All Other	\$1,060	\$181
FEDERAL EXPENDITURES FUND TOTAL	\$47,128	\$8,064

**HEALTH AND HUMAN SERVICES, DEPARTMENT OF
DEPARTMENT TOTALS**

	2021-22	2022-23
FEDERAL EXPENDITURES FUND	\$51,892	\$12,345
DEPARTMENT TOTAL - ALL FUNDS	\$51,892	\$12,345

LABOR, DEPARTMENT OF

Administration - Bureau of Labor Standards 0158

Initiative: RECLASSIFICATIONS

GENERAL FUND	2021-22	2022-23
Personal Services	\$6,620	\$3,080
All Other	(\$6,620)	(\$3,080)
GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>

Safety Education and Training Programs 0161

Initiative: RECLASSIFICATIONS

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
Personal Services	\$12,570	\$5,847
All Other	(\$12,570)	(\$5,847)
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$0</u>

**LABOR, DEPARTMENT OF
DEPARTMENT TOTALS**

	2021-22	2022-23
GENERAL FUND	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>\$0</u>

SECTION TOTALS

	2021-22	2022-23
GENERAL FUND	\$0	\$0
FEDERAL EXPENDITURES FUND	\$132,661	\$63,251
OTHER SPECIAL REVENUE FUNDS	\$12,294	\$12,615
STATE LOTTERY FUND	\$0	\$0
SECTION TOTAL - ALL FUNDS	<u>\$144,955</u>	<u>\$75,866</u>