	FY 2022-2023 Biennial Budget (LD 221) - Program Consolidations										
Line #	Prog. Code	Program	Initiative Text	Impact on Legislative review of Programs, If any	Sort Class	Fund	Unit	Total SFY 22	Total SFY 23		
138	Z210	Services - Developme ntal	Developmental Services program and decreases funding in the Developmental Services Waiver - MaineCare program, the Developmental Services Waiver - Supports		Developmen tal Services	General Fund	50	175,535,445	175,535,445		
139	Z211	Developme ntal Services Waiver - MaineCare			Developmen tal Services	General Fund	59	(132,400,807)	(132,400,807)		
140	Z212	Developme ntal Services Waiver - Supports		identify costs to these sections of policy. OFPR can often identify this from previous years bills, though that can be more time consuming.	Developmen tal Services	General Fund	54	(32,143,655)	(32,143,655)		
141	Z214	Traumatic Brain Injury Seed			Developmen tal Services	General Fund	51	(123,262)	(123,262)		
142	Z217	Medicaid Waiver for Other Related		All funding for Z214, Z217 and Z218 can be tracked at a	Developmen tal Services	General Fund	56	(3,474,273)	(3,474,273)		
143	Z218	Medicaid Waiver for Brain Injury Residential /Communit y Serv		similar level through Object codes.	Developmen tal Services	General Fund	58	(7,393,448)	(7,393,448)		

General Fund - -

319	0147	Medical	Provides funding to the Medical Care - Payments to	Receiving Account - Brings the Adult MH Medicaid Seed	MaineCare	General	1	47,718,638	47,718,638
		Care -	Providers program and decreases funding in the Low-	accounts and the DEL account into MAP.	Other	Fund			
		Payments	Cost Drugs to Maine's Elderly program, the Mental						
		to	Health Services - Community Medicaid program and the						
		Providers	Office of Substance Abuse and Mental Health Services -						
			Medicaid Seed program to consolidate the 4 Medicaid						
			assistance programs into one program as part of the						
			consolidation of MaineCare-related programs from 13 to						
			4.						
320	0202	Low-cost		All 0202 Expenditures are found in units 0202, 9972, 9973,	MaineCare	General	1	(4,376,637)	(4,376,637)
		Drugs To		9975, 9976, B115, B215 and B385 AND those units only	Other	Fund			
		Maine's		have 0202 appr expenditures. So these expenditures can					
		Elderly		be identified by units, so no impact to legislative review.					
321	Z201	MH			MaineCare	General	40	(40,660,075)	(40,660,075)
		Services -			Other	Fund			
		Communit		Z201 and Z202 - this will not impact review of this funding					
		v Medicaid		in any way, since the funding was only ever included in					
322	Z202	SAMHS -		research at the object level.	MaineCare	General	41	(5,681,926)	(5,681,926)
		Medicaid			Other	Fund			
		Seed							
		1							

General Fund (3,000,000) (3,000,000)

	Nursing	Increases funding in the Nursing Facilities program and	Receiving Account - Brings the PNMI R&B account into	MaineCare	General	1	17,383,689	17,383,689
	Facilities	decreases funding in the Private Non-Medical	MAP account.	Other	Fund			
		Institutions Room and Board program to consolidate the						
		2 residential programs into one program as part of the						
		consolidation of MaineCare-related programs from 13 to						
		4.						
Z009	PNMI			MaineCare	General	1	(17,383,689)	(17,383,689)
	Room and		1	Other	Fund			
	Board							
			• • • •					
			review.					
20	009		Institutions Room and Board program to consolidate the 2 residential programs into one program as part of the consolidation of MaineCare-related programs from 13 to 4. 009 PNMI Room and	Institutions Room and Board program to consolidate the 2 residential programs into one program as part of the consolidation of MaineCare-related programs from 13 to 4. Image: Consolidation of MaineCare-related programs from 13 to 4. 009 PNMI Room and Consolidate the consolidation of MaineCare-related programs from 13 to 4. Image: Consolidation of MaineCare-related programs from 13 to 4.	Institutions Room and Board program to consolidate the 2 residential programs into one program as part of the consolidation of MaineCare-related programs from 13 to 4. Image: Care-related programs from 13 to 4. Image: Care-related programs from 13 to 4. D09 PNMI Room and Board Room and Board All Z009 Expenditures are found in units 9980 and 9982 AND those units only have Z009 appr expenditures. So this can be identified by units, so no impact to legislative MaineCare Other	Institutions Room and Board program to consolidate the 2 residential programs into one program as part of the consolidation of MaineCare-related programs from 13 to 4. Image: Care-related program from 13 to 4. <t< th=""><th>Institutions Room and Board program to consolidate the 2 residential programs into one program as part of the consolidation of MaineCare-related programs from 13 to 4. Image: Consolidation of MaineCare-related programs from 13 to 4. D09 PNMI Room and Board Consolidation of MaineCare-related programs from 13 to 4. Image: Consolidation of MaineCare-related programs from 13 to 4. D09 PNMI Room and Board Consolidation of MaineCare-related programs from 13 to 4. Image: Consolidation of MaineCare-related programs from 13 to 4. Image: Consolidation of MaineCare-related programs from 13 to 4. Image: Consolidation of MaineCare-related programs from 13 to 4. Image: Consolidation of MaineCare-related programs from 13 to 4. Image: Consolidation of MaineCare-related programs from 13 to 4. Image: Consolidation of MaineCare-related programs from 13 to 4. Image: Consolidation of MaineCare-related programs from 13 to 4. Image: Consolidation of MaineCare-related programs from 13 to 4. Image: Consolidation of MaineCare-related programs from 13 to 4. Image: Consolidation of MaineCare-related programs from 13 to 4. Image: Consolidation of MaineCare-related programs from 13 to 4. Image: Consolidation of MaineCare-related programs from 13 to 4. Image: Consolidation of MaineCare-related programs from 13 to 4. Image: Consolidation of MaineCare-related programs from 13 to 4. Image: Consolidation of MaineCare-related programs from 13 to 4. Image: Consolidation of MaineCare-related programs from 13 to 4. Image: Consolidation of MaineCare-related programs from 13 to 4. Image: Consolidatio</th><th>Institutions Room and Board program to consolidate the 2 residential programs into one program as part of the consolidation of MaineCare-related programs from 13 to 4.Image: Care-related program from 13 to 4.Image: Care-related program from 13 to 4.Image: Care-related program from 13 to 4.Im</br></br></br></br></br></th></t<>	Institutions Room and Board program to consolidate the 2 residential programs into one program as part of the consolidation of MaineCare-related programs from 13 to 4. Image: Consolidation of MaineCare-related programs from 13 to 4. D09 PNMI Room and Board Consolidation of MaineCare-related programs from 13 to 4. Image: Consolidation of MaineCare-related programs from 13 to 4. D09 PNMI Room and Board Consolidation of MaineCare-related programs from 13 to 4. Image: Consolidation of MaineCare-related programs from 13 to 4. Image: Consolidation of MaineCare-related programs from 13 to 4. Image: Consolidation of MaineCare-related programs from 13 to 4. Image: Consolidation of MaineCare-related programs from 13 to 4. Image: Consolidation of MaineCare-related programs from 13 to 4. Image: Consolidation of MaineCare-related programs from 13 to 4. Image: Consolidation of MaineCare-related programs from 13 to 4. Image: Consolidation of MaineCare-related programs from 13 to 4. Image: Consolidation of MaineCare-related programs from 13 to 4. Image: Consolidation of MaineCare-related programs from 13 to 4. Image: Consolidation of MaineCare-related programs from 13 to 4. Image: Consolidation of MaineCare-related programs from 13 to 4. Image: Consolidation of MaineCare-related programs from 13 to 4. Image: Consolidation of MaineCare-related programs from 13 to 4. Image: Consolidation of MaineCare-related programs from 13 to 4. Image: Consolidation of MaineCare-related programs from 13 to 4. Image: Consolidation of MaineCare-related programs from 13 to 4. Image: Consolidatio	Institutions Room and Board program to consolidate the 2 residential programs into one program as part of the consolidation of MaineCare-related programs from 13 to 4.Image: Care-related program from 13 to

General Fund - -

327	0148	Nursing	Increases funding in the Nursing Facilities program and	Receiving Account - Brings a number of Tax accounts into	MaineCare	Other	2	2,027,000	2,027,000
		Facilities	decreases funding in the Residential Treatment Facilities	the Nursing Facilities Account.	Other	Special			
			Assessment program, the Medicaid Services -			Revenue			
			Developmental Services program and the			Funds			
			Developmental Services Waiver - Supports program to						
			consolidate the 4 programs into one program as part of						
			the consolidation of MaineCare related programs and						
			accounts.						
328	Z197	Residential			MaineCare	Other	53	(1,865,000)	(1,865,000)
		Treatment			Other	Special			
		Facilities				Revenue			
		Assessmen				Funds			
329	Z210	Medicaid		These OSD accounts are only for the Tay reasint Maring	MaineCare	Other	57	(57,000)	(57,000)
		Services -		These OSR accounts are only for the Tax receipt. Moving	Other	Special			
		Developme		these funds will reduce the number of journal entries and		Revenue			
		ntal		FO's required to account for this revenue.		Funds			
330	Z212	DD/ID			MaineCare	Other	54	(105,000)	(105,000)
		Services			Other	Special			
		Waiver -				Revenue			
		Supports				Funds			

Other Special Revenue Funds -

331	0147	Care -	Providers program and decreases funding in the Mental	Receiving Account - Brings a number of Tax accounts into the MAP Account.	MaineCare Other	Other Special	1	4,580,000	4,580,000
		to	Health Services - Community Medicaid program, the Office of Substance Abuse and Mental Health Services - Medicaid Seed program and the Medicaid Services - Developmental Services program to consolidate the 4 programs into one program as part of the consolidation			Revenue Funds			
			of MaineCare-related programs and accounts.						
332	Z201	MH Services - Communit y Medicaid			MaineCare Other	Other Special Revenue Funds	44	(3,030,000)	(3,030,000)
333	Z202	SAMHS - Medicaid Seed		These OSR accounts are only for the Tax receipt. Moving these funds will reduce the number of journal entries and FO's required to account for this revenue.		Other Special Revenue Funds	41	(800,000)	(800,000)
334	Z210	Medicaid Services - Developme ntal			Other	Other Special Revenue Funds	50	(750,000)	(750,000)

Other Special Revenue Funds - -

336	Z210	Medicaid	Increases funding in the Medicaid Services -	Receiving Account - Brings a Tax account into Medicaid	MaineCare	Other	52	3,941,883	3,941,883
		Services -	Developmental Services program and decreases funding	Svcs - DD Services Account.	Other	Special			
		Developme	in the Mental Health Services - Community Medicaid			Revenue			
		ntal	program to consolidate the 2 programs into one as part			Funds			
		Services	of the consolidation of MaineCare-related programs and						
			accounts.						
335	Z201	Mental		These OSR accounts are only for the Tax receipt. Moving	MaineCare	Other	40	(3,941,883)	(3,941,883)
		Health		these funds will reduce the number of journal entries and	Other	Special			
		Services -		FO's required to account for this revenue.		Revenue			
		Communit				Funds			

Other Special Revenue Funds - -

337	0147		Adjusts funding in the Medical Care - Payments to		MaineCare	Other	5	676,210	676,210
		Care -	Providers program in order to consolidate the 2 accounts	Moves funding in the MAP account from one unit to	Other	Special			
				another. Large budget document does not break activity		Revenue			
		to	related programs and accounts.	down at the unit level. The unit level is for accounting		Funds			
338	0147	MAP		purposes. Unit 5 is for Drug Rebates and Unit 8 is for	MaineCare	Other	8	(676,210)	(676,210)
				DME Rebates. This moves the full DME Rebates allocation	Other	Special			
				into Drug Rebates.		Revenue			
						Funds			

Other Special Revenue Funds _____