

Department of Public Safety
Additional Info for CJPS Committee
Capitol Police

Increase in Federal Expenditures Fund – Ref # 2297, Page 38

This initiative increases All Other in the Federal Expenditures Fund's baseline by \$5,000. This is to allow for the purchase of equipment and technology with grant funding if the opportunity arises.

The question was asked as to what equipment would be purchased with the \$5,000? The addition of \$5,000 to the baseline is to establish a baseline budget in case the Capitol Police have the opportunity to receive grant funding for a non-budgeted purchase. Currently we do not know of any equipment or technology that will be purchased with federal funds but in the past the opportunity has been available and because an 013 Federal Expenditures account was not already established, we were not able to easily obtain the grant funding. Once this account is established if a grant opportunity arises that can provide us with equipment or technology not already budgeted for, we would be able to take advantage of the funding.

Federal Expenditures are dedicated revenues meaning they are funded by a dedicated source. This request is asking for authorization to use the dedicated revenue we anticipate could be received during the budget cycle. The terminology of funding in this instance is not a request for funding in the sense that cash is not being provided to the Capitol Police from a centralized/undedicated pot to allow for this increase, this is a request for the authorization to use the federal funding if it is received.