

MAINE COMMISSION ON INDIGENT LEGAL SERVICES BUDGET SUMMARY- ENACTED BUDGETS AND LDs, APPROPRIATIONS

	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	GOV FY 2020-21 Proposed Supplemental	GOV PROPOSED FY 2021-2022	GOV PROPOSED FY 2022-2023
GENERAL FUND															
Positions- Legislative Count	4.0	10.0	10.0	10.0	11.5	11.5	11.5	11.5	11.5	0.0	0.0	11.5	11.5	11.5	11.5
Personal Services	\$100,872	\$469,203	\$582,309	\$502,044	\$632,911	\$676,637	\$751,517	\$757,951	\$785,317	\$0	\$0	\$899,599	\$899,599	\$954,855	\$977,284
All Other	\$154,152	\$10,109,996	\$10,558,323	\$10,956,677	\$12,717,799	\$15,649,052	\$18,345,742	\$15,567,725	\$21,116,405	-\$58,000	\$9,000	\$15,521,725	\$15,521,725	\$15,521,725	\$15,521,725
Total	\$255,024	\$10,579,199	\$11,140,632	\$11,458,721	\$13,350,710	\$16,325,689	\$19,097,259	\$16,325,676	\$21,901,722	-\$58,000	\$9,000	\$16,421,324	\$16,421,324	\$16,476,580	\$16,499,009
OTHER SPECIAL REVENUE FUNDS															
Positions- Legislative Count	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.5	11.5	0.0	0.0	0.0	0.0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$832,565	1,016,678	\$0	\$0	\$0	\$0
All Other	\$0	\$506,497	\$596,497	\$596,497	\$628,497	\$628,497	\$777,497	\$793,497	\$793,497	\$19,166,202	\$18,702,931	\$3,193,206	\$3,792,396	\$1,157,000	\$1,157,000
Total	\$0	\$506,497	\$596,497	\$596,497	\$628,497	\$628,497	\$777,497	\$793,497	\$793,497	\$19,998,767	\$19,719,609	\$3,193,206	\$3,792,396	\$1,157,000	\$1,157,000
ALL FUNDS TOTAL															
Positions- Legislative Count	4.0	10.0	10.0	10.0	11.5	11.5	11.5	11.5	11.5	11.5	11.5	11.5	11.5	11.5	11.5
Personal Services	\$100,872	\$469,203	\$582,309	\$502,044	\$632,911	\$676,637	\$751,517	\$757,951	\$785,317	\$832,565	\$1,016,678	\$899,599	\$899,599	\$954,855	\$977,284
All Other	\$154,152	\$10,616,493	\$11,154,820	\$11,553,174	\$13,346,296	\$16,277,549	\$19,123,239	\$16,361,222	\$21,909,902	\$19,108,202	\$18,711,931	\$18,714,931	\$19,314,121	\$16,678,725	\$16,678,725
Total	\$255,024	\$11,085,696	\$11,737,129	\$12,055,218	\$13,979,207	\$16,954,186	\$19,874,756	\$17,119,173	\$22,695,219	\$19,940,767	\$19,728,609	\$19,614,530	\$20,213,720	\$17,633,580	\$17,656,009