

Sec. A-8. Appropriations and allocations.

The following appropriations and allocations are made.

CENTERS FOR INNOVATION

Centers for Innovation 0911

Initiative: BASELINE BUDGET

GENERAL FUND	History 2019-20	History 2020-21	2021-22	2022-23
All Other	\$118,009	\$118,009	\$118,009	\$118,009
GENERAL FUND TOTAL	\$118,009	\$118,009	\$118,009	\$118,009

CENTERS FOR INNOVATION 0911

PROGRAM SUMMARY

GENERAL FUND	History 2019-20	History 2020-21	2021-22	2022-23
All Other	\$118,009	\$118,009	\$118,009	\$118,009
GENERAL FUND TOTAL	\$118,009	\$118,009	\$118,009	\$118,009

CENTERS FOR INNOVATION

DEPARTMENT TOTALS	2021-22	2022-23
GENERAL FUND	\$118,009	\$118,009
DEPARTMENT TOTAL - ALL FUNDS	\$118,009	\$118,009

Sec. A-16. Appropriations and allocations.

The following appropriations and allocations are made.

DEVELOPMENT FOUNDATION, MAINE

Development Foundation 0198

Initiative: BASELINE BUDGET

GENERAL FUND	History 2019-20	History 2020-21	2021-22	2022-23
All Other	\$58,444	\$58,444	\$58,444	\$58,444
GENERAL FUND TOTAL	\$58,444	\$58,444	\$58,444	\$58,444

DEVELOPMENT FOUNDATION 0198

PROGRAM SUMMARY

GENERAL FUND	History 2019-20	History 2020-21	2021-22	2022-23
All Other	\$58,444	\$58,444	\$58,444	\$58,444
GENERAL FUND TOTAL	\$58,444	\$58,444	\$58,444	\$58,444

DEVELOPMENT FOUNDATION, MAINE

DEPARTMENT TOTALS	2021-22	2022-23
GENERAL FUND	\$58,444	\$58,444
DEPARTMENT TOTAL - ALL FUNDS	\$58,444	\$58,444

Sec. A-19. Appropriations and allocations. The following appropriations and allocations are made.

DOWNEAST INSTITUTE FOR APPLIED MARINE RESEARCH AND EDUCATION

Downeast Institute for Applied Marine Research and Education 0993

Initiative: BASELINE BUDGET

GENERAL FUND	History 2019-20	History 2020-21	2021-22	2022-23
All Other	\$12,554	\$12,554	\$12,554	\$12,554
GENERAL FUND TOTAL	\$12,554	\$12,554	\$12,554	\$12,554

DOWNEAST INSTITUTE FOR APPLIED MARINE RESEARCH AND EDUCATION 0993

PROGRAM SUMMARY

GENERAL FUND	History 2019-20	History 2020-21	2021-22	2022-23
All Other	\$12,554	\$12,554	\$12,554	\$12,554
GENERAL FUND TOTAL	\$12,554	\$12,554	\$12,554	\$12,554

DOWNEAST INSTITUTE FOR APPLIED MARINE RESEARCH AND EDUCATION

DEPARTMENT TOTALS	2021-22	2022-23
GENERAL FUND	\$12,554	\$12,554
DEPARTMENT TOTAL - ALL FUNDS	\$12,554	\$12,554

Sec. A-20. Appropriations and allocations. The following appropriations and allocations are made.

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF

Administration - Economic and Community Development 0069

Initiative: BASELINE BUDGET

GENERAL FUND	History 2019-20	History 2020-21	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	5.000	5.000	5.000	5.000
Personal Services	\$662,505	\$673,122	\$725,577	\$734,753
All Other	\$1,006,048	\$1,006,048	\$1,006,048	\$1,006,048
GENERAL FUND TOTAL	\$1,668,553	\$1,679,170	\$1,731,625	\$1,740,801

OTHER SPECIAL REVENUE FUNDS	History 2019-20	History 2020-21	2021-22	2022-23
All Other	\$4,030,000	\$30,000	\$30,000	\$30,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$4,030,000	\$30,000	\$30,000	\$30,000

Administration - Economic and Community Development 0069

Initiative: Reduces funding for the Maine Workforce Opportunities Marketing Fund to reflect the statutory repeal of the Maine Workforce Opportunities Program pilot project on March 31, 2021 and appropriates the funding to the administration account for workforce assistance efforts.

Ref. #: 691

Committee Vote: _____

AFA Vote: _____

GENERAL FUND	2021-22	2022-23
All Other	\$50,000	\$50,000
GENERAL FUND TOTAL	\$50,000	\$50,000

Justification:

The Maine Workforce Opportunities Marketing Fund was established in 2013 in Title 5, chapter 383, section 13063-R. Sub-section 10 of this statute repeals the section on March 31, 2021. Appropriating these funds within DECD will allow workforce assistance efforts to continue.

**ADMINISTRATION - ECONOMIC AND COMMUNITY DEVELOPMENT 0069
PROGRAM SUMMARY**

GENERAL FUND	History 2019-20	History 2020-21	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	5.000	5.000	5.000	5.000
Personal Services	\$662,505	\$673,122	\$725,577	\$734,753
All Other	\$1,006,048	\$1,006,048	\$1,056,048	\$1,056,048
GENERAL FUND TOTAL	\$1,668,553	\$1,679,170	\$1,781,625	\$1,790,801
OTHER SPECIAL REVENUE FUNDS	History 2019-20	History 2020-21	2021-22	2022-23
All Other	\$4,030,000	\$30,000	\$30,000	\$30,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$4,030,000	\$30,000	\$30,000	\$30,000

Applied Technology Development Center System 0929

Initiative: BASELINE BUDGET

GENERAL FUND	History 2019-20	History 2020-21	2021-22	2022-23
All Other	\$178,838	\$178,838	\$178,838	\$178,838
GENERAL FUND TOTAL	\$178,838	\$178,838	\$178,838	\$178,838

APPLIED TECHNOLOGY DEVELOPMENT CENTER SYSTEM 0929

PROGRAM SUMMARY

GENERAL FUND	History 2019-20	History 2020-21	2021-22	2022-23
All Other	\$178,838	\$178,838	\$178,838	\$178,838
GENERAL FUND TOTAL	\$178,838	\$178,838	\$178,838	\$178,838

Business Development 0585

Initiative: BASELINE BUDGET

GENERAL FUND	History 2019-20	History 2020-21	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	8.000	8.000	8.000	8.000
Personal Services	\$856,986	\$869,057	\$905,434	\$929,161
All Other	\$669,604	\$669,604	\$669,604	\$669,604
GENERAL FUND TOTAL	\$1,526,590	\$1,538,661	\$1,575,038	\$1,598,765

BUSINESS DEVELOPMENT 0585

PROGRAM SUMMARY

GENERAL FUND	History 2019-20	History 2020-21	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	8.000	8.000	8.000	8.000
Personal Services	\$856,986	\$869,057	\$905,434	\$929,161
All Other	\$669,604	\$669,604	\$669,604	\$669,604
GENERAL FUND TOTAL	\$1,526,590	\$1,538,661	\$1,575,038	\$1,598,765

Communities for Maine's Future Fund Z108

Initiative: BASELINE BUDGET

	History 2019-20	History 2020-21	2021-22	2022-23
OTHER SPECIAL REVENUE FUNDS				
All Other	\$500	\$500	\$500	\$500
OTHER SPECIAL REVENUE FUNDS TOTAL	<hr/>	<hr/>	<hr/>	<hr/>

**COMMUNITIES FOR MAINE'S FUTURE FUND Z108
PROGRAM SUMMARY**

	History 2019-20	History 2020-21	2021-22	2022-23
OTHER SPECIAL REVENUE FUNDS				
All Other	\$500	\$500	\$500	\$500
OTHER SPECIAL REVENUE FUNDS TOTAL	<hr/>	<hr/>	<hr/>	<hr/>

Community Development Block Grant Program 0587

Initiative: BASELINE BUDGET

GENERAL FUND	History 2019-20	History 2020-21	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	2.000	2.000	2.000	2.000
Personal Services	\$207,060	\$208,792	\$224,755	\$226,918
All Other	\$88,262	\$88,262	\$88,262	\$88,262
GENERAL FUND TOTAL	\$295,322	\$297,054	\$313,017	\$315,180

FEDERAL EXPENDITURES FUND	History 2019-20	History 2020-21	2021-22	2022-23
All Other	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
FEDERAL EXPENDITURES FUND TOTAL	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000

OTHER SPECIAL REVENUE FUNDS	History 2019-20	History 2020-21	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	1.000	1.000	1.000	1.000
Personal Services	\$95,095	\$94,840	\$109,044	\$114,544
All Other	\$700,550	\$700,550	\$700,550	\$700,550
OTHER SPECIAL REVENUE FUNDS TOTAL	\$795,645	\$795,390	\$809,594	\$815,094

FEDERAL BLOCK GRANT FUND	History 2019-20	History 2020-21	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	5.000	5.000	5.000	5.000
Personal Services	\$429,751	\$436,169	\$445,726	\$450,910
All Other	\$21,260,658	\$21,260,658	\$21,260,658	\$21,260,658
FEDERAL BLOCK GRANT FUND TOTAL	\$21,690,409	\$21,696,827	\$21,706,384	\$21,711,568

Community Development Block Grant Program 0587

Initiative: Transfers one Public Service Coordinator I position and related All Other from the Community Development Block Grant Program, Other Special Revenue Funds within the Department of Economic and Community Development to the Solid Waste Management Fund program, Other Special Revenue Funds within the Department of Administrative and Financial Services.

Ref. #: 706

Committee Vote: _____

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	(\$109,044)	(\$114,544)
All Other	(\$78,031)	(\$78,031)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$187,075)	(\$192,575)

Justification:

Oversight of the State's three landfills was assigned to DECD when the State Planning Office was dissolved in 2011. DAFS, Bureau of General Services is the owner of these landfills and oversight should exist within that department. This initiative relates to ADM C-A-1014.

Community Development Block Grant Program 0587

Initiative: Reduces funding for the State's code enforcement training and certification program, which no longer exists in the Department of Economic and Community Development.

Ref. #: 707

Committee Vote: _____

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS

2021-22

2022-23

All Other

(\$6,508)

(\$6,508)

OTHER SPECIAL REVENUE FUNDS TOTAL

(\$6,508)

(\$6,508)

Justification:

This initiative reduces funding to reflect the transfer of responsibility for the training and certification of Code Enforcement Officers to the Department of Public Safety as authorized in Public Law 2019, chapter 517. This initiative corresponds with PUS C-A-7112.

**COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM 0587
PROGRAM SUMMARY**

GENERAL FUND	History 2019-20	History 2020-21	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	2.000	2.000	2.000	2.000
Personal Services	\$207,060	\$208,792	\$224,755	\$226,918
All Other	\$88,262	\$88,262	\$88,262	\$88,262
GENERAL FUND TOTAL	\$295,322	\$297,054	\$313,017	\$315,180
FEDERAL EXPENDITURES FUND	History 2019-20	History 2020-21	2021-22	2022-23
All Other	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
FEDERAL EXPENDITURES FUND TOTAL	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
OTHER SPECIAL REVENUE FUNDS	History 2019-20	History 2020-21	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	1.000	1.000	0.000	0.000
Personal Services	\$95,095	\$94,840	\$0	\$0
All Other	\$700,550	\$700,550	\$616,011	\$616,011
OTHER SPECIAL REVENUE FUNDS TOTAL	\$795,645	\$795,390	\$616,011	\$616,011
FEDERAL BLOCK GRANT FUND	History 2019-20	History 2020-21	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	5.000	5.000	5.000	5.000
Personal Services	\$429,751	\$436,169	\$445,726	\$450,910
All Other	\$21,260,658	\$21,260,658	\$21,260,658	\$21,260,658
FEDERAL BLOCK GRANT FUND TOTAL	\$21,690,409	\$21,696,827	\$21,706,384	\$21,711,568

International Commerce 0674

Initiative: BASELINE BUDGET

GENERAL FUND	History 2019-20	History 2020-21	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	2.000	2.000	2.000	2.000
Personal Services	\$269,813	\$269,999	\$296,464	\$297,237
All Other	\$898,409	\$898,409	\$898,409	\$898,409
GENERAL FUND TOTAL	\$1,168,222	\$1,168,408	\$1,194,873	\$1,195,646

INTERNATIONAL COMMERCE 0674

PROGRAM SUMMARY

GENERAL FUND	History 2019-20	History 2020-21	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	2.000	2.000	2.000	2.000
Personal Services	\$269,813	\$269,999	\$296,464	\$297,237
All Other	\$898,409	\$898,409	\$898,409	\$898,409
GENERAL FUND TOTAL	\$1,168,222	\$1,168,408	\$1,194,873	\$1,195,646

Leadership and Entrepreneurial Development Program Z071

Initiative: BASELINE BUDGET

	History 2019-20	History 2020-21	2021-22	2022-23
OTHER SPECIAL REVENUE FUNDS				
All Other	\$500	\$500	\$500	\$500
OTHER SPECIAL REVENUE FUNDS TOTAL	<hr/>	<hr/>	<hr/>	<hr/>

**LEADERSHIP AND ENTREPRENEURIAL DEVELOPMENT PROGRAM Z071
PROGRAM SUMMARY**

	History 2019-20	History 2020-21	2021-22	2022-23
OTHER SPECIAL REVENUE FUNDS				
All Other	\$500	\$500	\$500	\$500
OTHER SPECIAL REVENUE FUNDS TOTAL	<hr/>	<hr/>	<hr/>	<hr/>

Maine Coworking Development Fund Z195

Initiative: BASELINE BUDGET

GENERAL FUND	History 2019-20	History 2020-21	2021-22	2022-23
All Other	\$100,000	\$100,000	\$100,000	\$100,000
GENERAL FUND TOTAL	\$100,000	\$100,000	\$100,000	\$100,000

OTHER SPECIAL REVENUE FUNDS	History 2019-20	History 2020-21	2021-22	2022-23
All Other	\$500	\$500	\$500	\$500
OTHER SPECIAL REVENUE FUNDS TOTAL	\$500	\$500	\$500	\$500

**MAINE COWORKING DEVELOPMENT FUND Z195
PROGRAM SUMMARY**

GENERAL FUND	History 2019-20	History 2020-21	2021-22	2022-23
All Other	\$100,000	\$100,000	\$100,000	\$100,000
GENERAL FUND TOTAL	\$100,000	\$100,000	\$100,000	\$100,000

OTHER SPECIAL REVENUE FUNDS	History 2019-20	History 2020-21	2021-22	2022-23
All Other	\$500	\$500	\$500	\$500
OTHER SPECIAL REVENUE FUNDS TOTAL	\$500	\$500	\$500	\$500

Maine Economic Development Evaluation Fund Z057

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	History 2019-20	History 2020-21	2021-22	2022-23
All Other	\$200,000	\$200,000	\$200,000	\$200,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$200,000	\$200,000	\$200,000	\$200,000

MAINE ECONOMIC DEVELOPMENT EVALUATION FUND Z057

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	History 2019-20	History 2020-21	2021-22	2022-23
All Other	\$200,000	\$200,000	\$200,000	\$200,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$200,000	\$200,000	\$200,000	\$200,000

Maine Economic Growth Council 0727

Initiative: BASELINE BUDGET

GENERAL FUND	History 2019-20	History 2020-21	2021-22	2022-23
All Other	\$55,395	\$55,395	\$55,395	\$55,395
GENERAL FUND TOTAL	\$55,395	\$55,395	\$55,395	\$55,395

MAINE ECONOMIC GROWTH COUNCIL 0727

PROGRAM SUMMARY

GENERAL FUND	History 2019-20	History 2020-21	2021-22	2022-23
All Other	\$55,395	\$55,395	\$55,395	\$55,395
GENERAL FUND TOTAL	\$55,395	\$55,395	\$55,395	\$55,395

Maine Small Business and Entrepreneurship Commission 0675

Initiative: BASELINE BUDGET

GENERAL FUND	History 2019-20	History 2020-21	2021-22	2022-23
All Other	\$683,684	\$683,684	\$683,684	\$683,684
GENERAL FUND TOTAL	\$683,684	\$683,684	\$683,684	\$683,684

MAINE SMALL BUSINESS AND ENTREPRENEURSHIP COMMISSION 0675

PROGRAM SUMMARY

GENERAL FUND	History 2019-20	History 2020-21	2021-22	2022-23
All Other	\$683,684	\$683,684	\$683,684	\$683,684
GENERAL FUND TOTAL	\$683,684	\$683,684	\$683,684	\$683,684

Maine State Film Office 0590

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	History 2019-20	History 2020-21	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	1.000	1.000	1.000	1.000
Personal Services	\$96,963	\$97,297	\$103,779	\$104,935
All Other	\$170,605	\$170,605	\$170,605	\$170,605
OTHER SPECIAL REVENUE FUNDS TOTAL	\$267,568	\$267,902	\$274,384	\$275,540

MAINE STATE FILM OFFICE 0590

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	History 2019-20	History 2020-21	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	1.000	1.000	1.000	1.000
Personal Services	\$96,963	\$97,297	\$103,779	\$104,935
All Other	\$170,605	\$170,605	\$170,605	\$170,605
OTHER SPECIAL REVENUE FUNDS TOTAL	\$267,568	\$267,902	\$274,384	\$275,540

Maine Workforce Opportunities Marketing Fund Z178

Initiative: BASELINE BUDGET

GENERAL FUND	History 2019-20	History 2020-21	2021-22	2022-23
All Other	\$50,000	\$50,000	\$50,000	\$50,000
GENERAL FUND TOTAL	\$50,000	\$50,000	\$50,000	\$50,000

Maine Workforce Opportunities Marketing Fund Z178

Initiative: Reduces funding for the Maine Workforce Opportunities Marketing Fund to reflect the statutory repeal of the Maine Workforce Opportunities Program pilot project on March 31, 2021 and appropriates the funding to the administration account for workforce assistance efforts.

Ref. #: 730

Committee Vote: _____

AFA Vote: _____

GENERAL FUND	2021-22	2022-23
All Other	(\$50,000)	(\$50,000)
GENERAL FUND TOTAL	(\$50,000)	(\$50,000)

Justification:

The Maine Workforce Opportunities Marketing Fund was established in 2013 in Title 5, chapter 383, section 13063-R. Sub-section 10 of this statute repeals the section on March 31, 2021. Appropriating these funds within DECD will allow workforce assistance efforts to continue.

**MAINE WORKFORCE OPPORTUNITIES MARKETING FUND Z178
PROGRAM SUMMARY**

GENERAL FUND	History 2019-20	History 2020-21	2021-22	2022-23
All Other	\$50,000	\$50,000	\$0	\$0
GENERAL FUND TOTAL	\$50,000	\$50,000	\$0	\$0

Office of Innovation 0995

Initiative: BASELINE BUDGET

GENERAL FUND	History 2019-20	History 2020-21	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	2.000	2.000	2.000	2.000
Personal Services	\$271,948	\$272,454	\$304,137	\$305,512
All Other	\$6,794,260	\$6,794,260	\$6,794,260	\$6,794,260
GENERAL FUND TOTAL	\$7,066,208	\$7,066,714	\$7,098,397	\$7,099,772

OFFICE OF INNOVATION 0995

PROGRAM SUMMARY

GENERAL FUND	History 2019-20	History 2020-21	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	2.000	2.000	2.000	2.000
Personal Services	\$271,948	\$272,454	\$304,137	\$305,512
All Other	\$6,794,260	\$6,794,260	\$6,794,260	\$6,794,260
GENERAL FUND TOTAL	\$7,066,208	\$7,066,714	\$7,098,397	\$7,099,772

Office of Tourism 0577

Initiative: BASELINE BUDGET

	History 2019-20	History 2020-21	2021-22	2022-23
OTHER SPECIAL REVENUE FUNDS				
POSITIONS - LEGISLATIVE COUNT	9.000	9.000	9.000	9.000
Personal Services	\$1,014,747	\$1,038,206	\$1,078,684	\$1,096,167
All Other	\$16,870,073	\$17,374,840	\$17,374,840	\$17,374,840
OTHER SPECIAL REVENUE FUNDS TOTAL	\$17,884,820	\$18,413,046	\$18,453,524	\$18,471,007

Office of Tourism 0577

Initiative: Reduces funding to align with dedicated revenue as projected by the December 2020 Revenue Forecasting Committee report.

Ref. #: 696

Committee Vote: _____

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS		2021-22	2022-23
All Other		(\$2,043,787)	\$30,771
OTHER SPECIAL REVENUE FUNDS TOTAL		(\$2,043,787)	\$30,771

Justification:

This initiative adjusts All Other funding to bring allocations in line with the December 2020 Revenue Forecasting Committee report. Revenues are generated from a transfer from taxable services authorized by Maine Revised Statutes, Title 5, section 13090-K.

OFFICE OF TOURISM 0577

PROGRAM SUMMARY

	History 2019-20	History 2020-21	2021-22	2022-23
OTHER SPECIAL REVENUE FUNDS				
POSITIONS - LEGISLATIVE COUNT	9.000	9.000	9.000	9.000
Personal Services	\$1,014,747	\$1,038,206	\$1,078,684	\$1,096,167
All Other	\$16,870,073	\$17,374,840	\$15,331,053	\$17,405,611
OTHER SPECIAL REVENUE FUNDS TOTAL	\$17,884,820	\$18,413,046	\$16,409,737	\$18,501,778

Renewable Energy Resources Fund Z072

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	History 2019-20	History 2020-21	2021-22	2022-23
All Other	\$88,000	\$88,000	\$88,000	\$88,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$88,000	\$88,000	\$88,000	\$88,000

RENEWABLE ENERGY RESOURCES FUND Z072

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	History 2019-20	History 2020-21	2021-22	2022-23
All Other	\$88,000	\$88,000	\$88,000	\$88,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$88,000	\$88,000	\$88,000	\$88,000

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF

DEPARTMENT TOTALS	2021-22	2022-23
GENERAL FUND	\$12,980,867	\$13,018,081
FEDERAL EXPENDITURES FUND	\$1,500,000	\$1,500,000
OTHER SPECIAL REVENUE FUNDS	\$17,619,632	\$19,712,829
FEDERAL BLOCK GRANT FUND	\$21,706,384	\$21,711,568
DEPARTMENT TOTAL - ALL FUNDS	\$53,806,883	\$55,942,478

Sec. A-27. Appropriations and allocations. The following appropriations and allocations are made.

FINANCE AUTHORITY OF MAINE

Educational Opportunity Tax Credit Marketing Fund Z174

Initiative: BASELINE BUDGET

GENERAL FUND	History 2019-20	History 2020-21	2021-22	2022-23
All Other	\$48,500	\$48,500	\$48,500	\$48,500
GENERAL FUND TOTAL	\$48,500	\$48,500	\$48,500	\$48,500

EDUCATIONAL OPPORTUNITY TAX CREDIT MARKETING FUND Z174

PROGRAM SUMMARY

GENERAL FUND	History 2019-20	History 2020-21	2021-22	2022-23
All Other	\$48,500	\$48,500	\$48,500	\$48,500
GENERAL FUND TOTAL	\$48,500	\$48,500	\$48,500	\$48,500

FHM - Dental Education 0951

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	History 2019-20	History 2020-21	2021-22	2022-23
All Other	\$237,740	\$237,740	\$237,740	\$237,740
FUND FOR A HEALTHY MAINE TOTAL	\$237,740	\$237,740	\$237,740	\$237,740

**FHM - DENTAL EDUCATION 0951
PROGRAM SUMMARY**

FUND FOR A HEALTHY MAINE	History 2019-20	History 2020-21	2021-22	2022-23
All Other	\$237,740	\$237,740	\$237,740	\$237,740
FUND FOR A HEALTHY MAINE TOTAL	\$237,740	\$237,740	\$237,740	\$237,740

FHM - Health Education Centers 0950

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	History 2019-20	History 2020-21	2021-22	2022-23
All Other	\$110,000	\$110,000	\$110,000	\$110,000
FUND FOR A HEALTHY MAINE TOTAL	\$110,000	\$110,000	\$110,000	\$110,000

**FHM - HEALTH EDUCATION CENTERS 0950
PROGRAM SUMMARY**

FUND FOR A HEALTHY MAINE	History 2019-20	History 2020-21	2021-22	2022-23
All Other	\$110,000	\$110,000	\$110,000	\$110,000
FUND FOR A HEALTHY MAINE TOTAL	\$110,000	\$110,000	\$110,000	\$110,000

Foreign Credentialing and Skills Recognition Revolving Loan Program Fund Z286

Initiative: BASELINE BUDGET

GENERAL FUND	History 2019-20	History 2020-21	2021-22	2022-23
All Other	\$75,000	\$75,000	\$75,000	\$75,000
GENERAL FUND TOTAL	\$75,000	\$75,000	\$75,000	\$75,000

**FOREIGN CREDENTIALING AND SKILLS RECOGNITION REVOLVING LOAN PROGRAM FUND Z286
PROGRAM SUMMARY**

GENERAL FUND	History 2019-20	History 2020-21	2021-22	2022-23
All Other	\$75,000	\$75,000	\$75,000	\$75,000
GENERAL FUND TOTAL	\$75,000	\$75,000	\$75,000	\$75,000

Small Enterprise Growth Fund Z235

Initiative: BASELINE BUDGET

GENERAL FUND	History 2019-20	History 2020-21	2021-22	2022-23
All Other	\$500,000	\$500,000	\$500,000	\$500,000
GENERAL FUND TOTAL	\$500,000	\$500,000	\$500,000	\$500,000

SMALL ENTERPRISE GROWTH FUND Z235

PROGRAM SUMMARY

GENERAL FUND	History 2019-20	History 2020-21	2021-22	2022-23
All Other	\$500,000	\$500,000	\$500,000	\$500,000
GENERAL FUND TOTAL	\$500,000	\$500,000	\$500,000	\$500,000

Student Financial Assistance Programs 0653

Initiative: BASELINE BUDGET

GENERAL FUND	History 2019-20	History 2020-21	2021-22	2022-23
All Other	\$16,670,394	\$17,670,394	\$17,670,394	\$17,670,394
GENERAL FUND TOTAL	\$16,670,394	\$17,670,394	\$17,670,394	\$17,670,394

**STUDENT FINANCIAL ASSISTANCE PROGRAMS 0653
PROGRAM SUMMARY**

GENERAL FUND	History 2019-20	History 2020-21	2021-22	2022-23
All Other	\$16,670,394	\$17,670,394	\$17,670,394	\$17,670,394
GENERAL FUND TOTAL	\$16,670,394	\$17,670,394	\$17,670,394	\$17,670,394

FINANCE AUTHORITY OF MAINE

DEPARTMENT TOTALS	2021-22	2022-23
GENERAL FUND	\$18,293,894	\$18,293,894
FUND FOR A HEALTHY MAINE	\$347,740	\$347,740
DEPARTMENT TOTAL - ALL FUNDS	\$18,641,634	\$18,641,634

Sec. A-54. Appropriations and allocations. The following appropriations and allocations are made.

PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF

Administrative Services - Professional and Financial Regulation 0094

Initiative: BASELINE BUDGET

	History 2019-20	History 2020-21	2021-22	2022-23
FEDERAL EXPENDITURES FUND				
All Other	\$10,030	\$10,030	\$10,030	\$10,030
FEDERAL EXPENDITURES FUND TOTAL	<hr/>	<hr/>	<hr/>	<hr/>
	\$10,030	\$10,030	\$10,030	\$10,030
	History 2019-20	History 2020-21	2021-22	2022-23
OTHER SPECIAL REVENUE FUNDS				
POSITIONS - LEGISLATIVE COUNT	10.000	10.000	10.000	10.000
Personal Services	\$1,114,442	\$1,126,975	\$1,201,832	\$1,216,012
All Other	\$4,003,215	\$4,033,171	\$4,008,171	\$4,008,171
OTHER SPECIAL REVENUE FUNDS TOTAL	<hr/>	<hr/>	<hr/>	<hr/>
	\$5,117,657	\$5,160,146	\$5,210,003	\$5,224,183

Administrative Services - Professional and Financial Regulation 0094

Initiative: Establishes one Public Service Manager III position to serve as deputy superintendent in the Bureau of Consumer Credit Protection beginning in fiscal year 2022-23.

Ref. #: 2203

Committee Vote: _____

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS			2021-22	2022-23
All Other			\$0	\$2,474
OTHER SPECIAL REVENUE FUNDS TOTAL			<hr/>	<hr/>
			\$0	\$2,474

Justification:

The Bureau of Consumer Credit Protection proposes a reorganization of its agency's staff. These staffing changes will allow it to better serve the public and more efficiently fulfill its regulatory duties.

Administrative Services - Professional and Financial Regulation 0094

Initiative: Reduces funding as services provided by the Department of Administrative and Financial Services, Office of Information Technology are anticipated to be lower than currently budgeted for the Division of Administrative Services.

Ref. #: 2204

Committee Vote: _____

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS			2021-22	2022-23
All Other			(\$95,500)	(\$97,890)
OTHER SPECIAL REVENUE FUNDS TOTAL			<hr/>	<hr/>
			(\$95,500)	(\$97,890)

**ADMINISTRATIVE SERVICES - PROFESSIONAL AND FINANCIAL REGULATION 0094
PROGRAM SUMMARY**

	History 2019-20	History 2020-21	2021-22	2022-23
FEDERAL EXPENDITURES FUND				
All Other	\$10,030	\$10,030	\$10,030	\$10,030
FEDERAL EXPENDITURES FUND TOTAL	\$10,030	\$10,030	\$10,030	\$10,030
	History 2019-20	History 2020-21	2021-22	2022-23
OTHER SPECIAL REVENUE FUNDS				
POSITIONS - LEGISLATIVE COUNT	10.000	10.000	10.000	10.000
Personal Services	\$1,114,442	\$1,126,975	\$1,201,832	\$1,216,012
All Other	\$4,003,215	\$4,033,171	\$3,920,090	\$3,922,647
OTHER SPECIAL REVENUE FUNDS TOTAL	\$5,117,657	\$5,160,146	\$5,121,922	\$5,138,659

Engineers - State Board of Licensure for Professional 0369

Initiative: BASELINE BUDGET

	History 2019-20	History 2020-21	2021-22	2022-23
OTHER SPECIAL REVENUE FUNDS				
POSITIONS - LEGISLATIVE COUNT	2.000	2.000	2.000	2.000
Personal Services	\$201,443	\$205,095	\$217,099	\$220,613
All Other	\$100,981	\$80,005	\$80,005	\$80,005
OTHER SPECIAL REVENUE FUNDS TOTAL	\$302,424	\$285,100	\$297,104	\$300,618

Engineers - State Board of Licensure for Professional 0369

Initiative: Provides funding for credit card fees and portal fees related to online licensing services and related STA-CAP charges.

Ref. #: 2216

Committee Vote: _____

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS		2021-22	2022-23
All Other		\$19,690	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL		\$19,690	\$0

Justification:

The credit card and portal fees are assessed from merchants for the ability to provide services online. The Board of Licensure of Professional Engineers is on a biennial licensing renewal cycle and sees significantly higher service fees in even fiscal years.

Engineers - State Board of Licensure for Professional 0369

Initiative: Provides funding for increased costs as a result of higher STA-CAP rates.

Ref. #: 2217

Committee Vote: _____

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS		2021-22	2022-23
All Other		\$3,023	\$3,151
OTHER SPECIAL REVENUE FUNDS TOTAL		\$3,023	\$3,151

Justification:

The increased costs as a result of higher Statewide Cost Allocation Plan (STA-CAP) rates exceed what can be offset in other expense categories.

Engineers - State Board of Licensure for Professional 0369

Initiative: Provides funding for cost increases for services provided by the Department of the Attorney General.

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$3,368	\$4,145
OTHER SPECIAL REVENUE FUNDS TOTAL	\$3,368	\$4,145

Justification:

The increased costs for legal services provided by the Office of the Attorney General cannot be offset with reductions in other expense categories.

**ENGINEERS - STATE BOARD OF LICENSURE FOR PROFESSIONAL 0369
PROGRAM SUMMARY**

OTHER SPECIAL REVENUE FUNDS	History 2019-20	History 2020-21	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	2.000	2.000	2.000	2.000
Personal Services	\$201,443	\$205,095	\$217,099	\$220,613
All Other	\$100,981	\$80,005	\$106,086	\$87,301
OTHER SPECIAL REVENUE FUNDS TOTAL	\$302,424	\$285,100	\$323,185	\$307,914

**LICENSING AND ENFORCEMENT 0352
PROGRAM SUMMARY**

OTHER SPECIAL REVENUE FUNDS	History 2019-20	History 2020-21	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	54.000	54.000	54.000	54.000
Personal Services	\$4,668,022	\$4,750,389	\$4,929,472	\$5,021,487
All Other	\$2,130,687	\$2,140,326	\$2,456,826	\$2,492,109
OTHER SPECIAL REVENUE FUNDS TOTAL	\$6,798,709	\$6,890,715	\$7,386,298	\$7,513,596

Manufactured Housing Board 0351

Initiative: BASELINE BUDGET

FEDERAL EXPENDITURES FUND	History 2019-20	History 2020-21	2021-22	2022-23
All Other	\$22,486	\$22,486	\$22,486	\$22,486
FEDERAL EXPENDITURES FUND TOTAL	\$22,486	\$22,486	\$22,486	\$22,486

MANUFACTURED HOUSING BOARD 0351

PROGRAM SUMMARY

FEDERAL EXPENDITURES FUND	History 2019-20	History 2020-21	2021-22	2022-23
All Other	\$22,486	\$22,486	\$22,486	\$22,486
FEDERAL EXPENDITURES FUND TOTAL	\$22,486	\$22,486	\$22,486	\$22,486

PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF

DEPARTMENT TOTALS	2021-22	2022-23
FEDERAL EXPENDITURES FUND	\$32,516	\$32,516
OTHER SPECIAL REVENUE FUNDS	\$12,831,405	\$12,960,169
DEPARTMENT TOTAL - ALL FUNDS	\$12,863,921	\$12,992,685

PART OOO

Sec. OOO-1. 5 MRSA §15301 sub-§2, as established by PL1999, c. 401, Pt. AAA, §3 is amended to read:

§15301. Definitions

2. Targeted technologies. "Targeted technologies" means healthcare and public health, biotechnology, aquaculture and marine technology, composite materials technology, environmental technology, advanced technologies for forestry and agriculture, computing, artificial intelligence, information technology and precision manufacturing technology. These targeted technologies may be amended only by the Legislature.

PART OOO SUMMARY

This Part includes healthcare and public health, computing, and artificial intelligence under the definition of targeted technologies for the purpose of research and development.