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LD 221, An Act Making Unified Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2021, June 30, 2022 and June 30, 2023

Agency / Budget Item	Part A page	Initiatives	Language parts
Administrative and Financial Services, Department of			
Adult Use Marijuana Public Health and Safety Fund	A-6	none	Part U
Adult Use Marijuana Regulatory Coordination Fund	A-7	2 initiatives	
Alcoholic Beverages - General Operations	A-8 to A-9	5 initiatives	Part L
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Secretary of State, Department of			
Elections and Commissions	A-472	1 initiative	Part MMM

ADULT USE MARIJUANA PUBLIC HEALTH AND SAFETY FUND Z263

What the Budget purchases:

The Adult Use Marijuana Public Health and Safety Fund pays for the expenses of the public health, safety awareness, education, and enhanced law enforcement training programs supporting the adult use of marijuana.

	<u>Actual</u>	<u>Current</u>	<u>Budgeted</u>	<u>Budgeted</u>
	2019-20	2020-21	2021-22	2022-23
Program Summary - OTHER SPECIAL REVENUE FUNDS				
All Other	358,416	358,416	358,416	358,416
Total	358,416	358,416	358,416	358,416

2021-22 **2022-23**

Initiative: NONE

	<u>Actual</u>	<u>Current</u>	<u>Budgeted</u>	<u>Budgeted</u>
	2019-20	2020-21	2021-22	2022-23
Revised Program Summary - OTHER SPECIAL REVENUE FUNDS				
All Other	358,416	358,416	358,416	358,416
Total	358,416	358,416	358,416	358,416

ADULT USE MARIJUANA REGULATORY COORDINATION FUND Z264

What the Budget purchases:

The Adult Use Marijuana Regulatory Coordination Fund pays for the implementation, administration, and enforcement of the adult use of marijuana.

	<u>Actual</u> 2019-20	<u>Current</u> 2020-21	<u>Budgeted</u> 2021-22	<u>Budgeted</u> 2022-23
Program Summary - GENERAL FUND				
Positions - LEGISLATIVE COUNT	32,000	32,000	32,000	32,000
Personal Services	1,680,875	2,844,157	3,297,500	3,388,875
Total	1,680,875	2,844,157	3,297,500	3,388,875

Program Summary - OTHER SPECIAL REVENUE FUNDS

Positions - LEGISLATIVE COUNT	3,000	3,000	3,000	3,000
Personal Services	288,448	302,069	318,075	331,612
All Other	550,000	550,000	550,000	550,000
Total	838,448	852,069	868,075	881,612

2021-22 2022-23

Initiative: Eliminates one Planning and Research Associate I position, one Liquor Tax Auditor position and 3 State Police Trooper positions and provides funding for the proposed reorganization of one Public Service Manager III position to Director, Office of Marijuana Policy position.

GENERAL FUND

Positions - LEGISLATIVE COUNT		-5,000	-5,000
Personal Services		(469,721)	(485,439)
Total		(469,721)	(485,439)

2021-22 2022-23

Initiative: Provides funding to align allocations with projected available resources.

OTHER SPECIAL REVENUE FUNDS

All Other		350,000	350,000
Total		350,000	350,000

	<u>Actual</u> 2019-20	<u>Current</u> 2020-21	<u>Budgeted</u> 2021-22	<u>Budgeted</u> 2022-23
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Revised Program Summary - GENERAL FUND

Positions - LEGISLATIVE COUNT	32,000	32,000	27,000	27,000
Personal Services	1,680,875	2,844,157	2,827,779	2,903,436
Total	1,680,875	2,844,157	2,827,779	2,903,436

Revised Program Summary - OTHER SPECIAL REVENUE FUNDS

Positions - LEGISLATIVE COUNT	3,000	3,000	3,000	3,000
Personal Services	288,448	302,069	318,075	331,612
All Other	550,000	550,000	900,000	900,000
Total	838,448	852,069	1,218,075	1,231,612

ALCOHOLIC BEVERAGES - GENERAL OPERATION 0015

What the Budget purchases:

The Bureau of Alcoholic Beverages regulates the beverage alcohol industry in Maine by ensuring responsible business practices and creating a favorable economic climate while prohibiting sales to minors. Maine is one of 18 jurisdictions which regulate the sale and distribution of spirits within its borders. By controlling this product, the bureau is the only entity that may bring spirits into the state. The listing and pricing of all spirits are conducted by the bureau with the assistance of the State Liquor and Lottery Commission.

	<u>Actual</u> 2019-20	<u>Current</u> 2020-21	<u>Budgeted</u> 2021-22	<u>Budgeted</u> 2022-23
Program Summary - GENERAL FUND				
Positions - LEGISLATIVE COUNT	13,000	13,000	13,000	13,000
Personal Services	904,638	915,332	975,569	995,757
All Other	683,002	683,002	683,002	683,002
Total	1,587,640	1,598,334	1,658,571	1,678,759

Program Summary - OTHER SPECIAL REVENUE FUNDS

All Other	19,190	19,190	19,190	19,190
Total	19,190	19,190	19,190	19,190

Program Summary - ALCOHOLIC BEVERAGE FUND

Positions - LEGISLATIVE COUNT	2,000	2,000	2,000	2,000
Personal Services	288,686	295,967	310,208	317,970
All Other	147,567,959	147,645,127	147,645,127	147,645,127
Total	147,856,645	147,941,094	147,955,335	147,963,097

2021-22 2022-23

Initiative: Reduces funding to align with projected expenditures for non-state IT services and consulting services.

GENERAL FUND

All Other		(159,833)	(159,833)
Total		(159,833)	(159,833)

2021-22 2022-23

Initiative: Transfers and reallocates one Public Service Manager III position and related All Other from 50% Lottery Administration program within the State Lottery Fund and 50% Alcoholic Beverage - General Operations program within the Alcoholic Beverage Fund to 100% Alcoholic Beverage Fund - General Operations program within the Alcoholic Beverage Fund.

ALCOHOLIC BEVERAGE FUND

Positions - LEGISLATIVE COUNT		1,000	1,000
Personal Services		74,743	75,024
All Other		12,312	12,340
Total		87,055	87,364

2021-22 2022-23

Initiative: Reorganizes 5 Liquor Licensing Inspector positions from Salary Grade 20 to Salary Grade 22 and transfers All Other to Personal Services to fund the reorganization.

GENERAL FUND

Personal Services		23,535	23,714
All Other		(23,535)	(23,714)
Total		0	0

Administrative and Financial Services, Department of

2021-22 2022-23

Initiative: Reorganizes one Public Service Manager I position to a Public Service Manager II position and transfers All Other to Personal Services to fund the proposed reorganization.

GENERAL FUND

Personal Services		8,531	8,531
All Other		(8,531)	(8,531)
Total		0	0

2021-22 2022-23

Initiative: Provides funding for annual principal and interest payments on funds borrowed via a Certificate of Participation in support of the acquisition, licensing, installation, implementation, maintenance and support of computer hardware, software and other systems to support alcoholic beverage operations within the Bureau of Alcoholic Beverages and Lottery Operations.

ALCOHOLIC BEVERAGE FUND

All Other		230,704	461,407
Total		230,704	461,407

	<u>Actual</u>	<u>Current</u>	<u>Budgeted</u>	<u>Budgeted</u>
	2019-20	2020-21	2021-22	2022-23
Revised Program Summary - GENERAL FUND				
Positions - LEGISLATIVE COUNT	13,000	13,000	13,000	13,000
Personal Services	904,638	915,332	1,007,635	1,028,002
All Other	683,002	683,002	491,103	490,924
Total	1,587,640	1,598,334	1,498,738	1,518,926

Revised Program Summary - OTHER SPECIAL REVENUE FUNDS

All Other		19,190	19,190	19,190
Total		19,190	19,190	19,190

Revised Program Summary - ALCOHOLIC BEVERAGE FUND

Positions - LEGISLATIVE COUNT		2,000	2,000	3,000	3,000
Personal Services		288,686	295,967	384,951	392,994
All Other		147,567,959	147,645,127	147,888,143	148,118,874
Total		147,856,645	147,941,094	148,273,094	148,511,868

LOTTERY OPERATIONS 0023

What the Budget purchases:

The Maine State Lottery exists to provide the citizens of Maine with fun and exciting entertainment through the sale and distribution of instant ticket scratch games and the draw games of Powerball, Tri-State Megabucks, Mega Millions, Lucky for Life, Tri-State Pick 3 and Pick 4, Hot Lotto, Tri-State Gimme 5 and World Poker Tour.

	<u>Actual</u> 2019-20	<u>Current</u> 2020-21	<u>Budgeted</u> 2021-22	<u>Budgeted</u> 2022-23
Program Summary - STATE LOTTERY FUND				
Positions - LEGISLATIVE COUNT	22,000	22,000	22,000	22,000
Personal Services	1,683,010	1,694,401	1,796,712	1,818,149
All Other	2,670,427	2,684,381	2,684,381	2,684,381
Total	4,353,437	4,378,782	4,481,093	4,502,530

Initiative: Transfers and reallocates one Public Service Manager III position and related All Other from 50% Lottery Administration program within the State Lottery Fund and 50% Alcoholic Beverage - General Operations program within the Alcoholic Beverage Fund to 100% Alcoholic Beverage Fund - General Operations program within the Alcoholic Beverage Fund.

STATE LOTTERY FUND

Positions - LEGISLATIVE COUNT			-1,000	-1,000
Personal Services			(74,743)	(75,024)
All Other			(12,312)	(12,340)
Total			(87,055)	(87,364)

Initiative: Reorganizes one Marketing Specialist position to a Lottery Marketing Manager position and transfers All Other to Personal Services to fund the proposed reorganization.

STATE LOTTERY FUND

Personal Services			11,374	11,372
All Other			(11,374)	(11,372)
Total			0	0

Initiative: Reorganizes one Office Assistant II position to one Accounting Associate I position and transfers All Other to Personal Services to fund the reorganization.

STATE LOTTERY FUND

Personal Services			4,787	4,838
All Other			(4,787)	(4,838)
Total			0	0

	<u>Actual</u> 2019-20	<u>Current</u> 2020-21	<u>Budgeted</u> 2021-22	<u>Budgeted</u> 2022-23
Revised Program Summary - STATE LOTTERY FUND				
Positions - LEGISLATIVE COUNT	22,000	22,000	21,000	21,000
Personal Services	1,683,010	1,694,401	1,738,130	1,759,335
All Other	2,670,427	2,684,381	2,655,908	2,655,831
Total	4,353,437	4,378,782	4,394,038	4,415,166

MEDICAL USE MARIJUANA FUND Z265

What the Budget purchases:

The Medical Use of Marijuana Fund budget pays for the expenses to administer the Medical Use of Marijuana Program.

	<u>Actual</u> 2019-20	<u>Current</u> 2020-21	<u>Budgeted</u> 2021-22	<u>Budgeted</u> 2022-23
Program Summary - OTHER SPECIAL REVENUE FUNDS				
Positions - LEGISLATIVE COUNT	8,000	8,000	8,000	8,000
Personal Services	609,767	624,754	614,323	621,046
All Other	670,255	670,255	670,255	670,255
Total	1,280,022	1,295,009	1,284,578	1,291,301

2021-22 2022-23

Initiative: Provides funding to align allocations with projected available resources.

OTHER SPECIAL REVENUE FUNDS

All Other			450,000	450,000
		Total	450,000	450,000

	<u>Actual</u> 2019-20	<u>Current</u> 2020-21	<u>Budgeted</u> 2021-22	<u>Budgeted</u> 2022-23
Revised Program Summary - OTHER SPECIAL REVENUE FUNDS				
Positions - LEGISLATIVE COUNT	8,000	8,000	8,000	8,000
Personal Services	609,767	624,754	614,323	621,046
All Other	670,255	670,255	1,120,255	1,120,255
Total	1,280,022	1,295,009	1,734,578	1,741,301

Defense, Veterans and Emergency Management, Department of

	<u>Actual</u>	<u>Current</u>	<u>Budgeted</u>	<u>Budgeted</u>
	2019-20	2020-21	2021-22	2022-23
Department Summary - All Funds				
Positions - LEGISLATIVE COUNT	203,500	203,500	201,000	201,000
Personal Services	65,767,007	67,933,255	18,043,210	18,462,437
All Other	92,854,496	92,937,253	50,451,982	50,047,480
Capital Expenditures	160,000	160,000		
Total	158,781,503	161,030,508	68,495,192	68,509,917
Department Summary - GENERAL FUND				
Positions - LEGISLATIVE COUNT	68,500	68,500	68,000	68,000
Personal Services	5,288,111	5,404,317	5,194,203	5,316,439
All Other	4,379,712	4,452,892	4,357,408	3,954,406
Total	9,667,823	9,857,209	9,551,611	9,270,845
Department Summary - FEDERAL EXPENDITURES FUND				
Positions - LEGISLATIVE COUNT	130,000	130,000	128,000	128,000
Personal Services	10,860,753	11,062,144	12,350,036	12,640,280
All Other	44,190,244	44,274,821	44,355,858	44,354,358
Capital Expenditures	160,000	160,000		
Total	55,210,997	55,496,965	56,705,894	56,994,638
Department Summary - OTHER SPECIAL REVENUE FUNDS				
Positions - LEGISLATIVE COUNT	5,000	5,000	5,000	5,000
Personal Services	387,951	394,035	387,456	393,211
All Other	1,418,674	1,343,674	1,343,674	1,343,674
Total	1,806,625	1,737,709	1,731,130	1,736,885
Department Summary - MAINE MILITARY AUTHORITY ENTERPRISE FUND				
Personal Services	49,230,192	51,072,759	111,515	112,507
All Other	42,865,866	42,865,866	395,042	395,042
Total	92,096,058	93,938,625	506,557	507,549

ADMINISTRATION - DEFENSE, VETERANS AND EMERGENCY MANAGEMENT 0109

What the Budget purchases:

The Administration program for Defense, Veterans and Emergency Management, consists of the Commissioner, Deputy Commissioner and staff, who administer all programs of the department. The program funds the Personal Services and All Other which consists of travel, insurance, general operations and technology.

	<u>Actual</u> 2019-20	<u>Current</u> 2020-21	<u>Budgeted</u> 2021-22	<u>Budgeted</u> 2022-23
Program Summary - GENERAL FUND				
Positions - LEGISLATIVE COUNT	3,000	3,000	3,000	3,000
Personal Services	383,433	385,099	427,922	428,825
All Other	62,120	62,120	62,120	62,120
Total	445,553	447,219	490,042	490,945

Program Summary - FEDERAL EXPENDITURES FUND

All Other	100	100	100	100
Total	100	100	100	100

Program Summary - OTHER SPECIAL REVENUE FUNDS

All Other	500	500	500	500
Total	500	500	500	500

2021-22 2022-23

Initiative: Reallocates the cost of one Public Service Coordinator I position funded 100% General Fund in the Administration - Defense, Veterans and Emergency Management program to 10% General Fund in the Administration - Defense, Veterans and Emergency Management program and 90% Federal Expenditures Fund in the Military Training and Operations program.

GENERAL FUND

Personal Services	(108,687)	(109,479)
Total	(108,687)	(109,479)

2021-22 2022-23

Initiative: Provides one-time funding for environmental closure activity costs at the former Maine Military Authority site in Limestone, Maine.

GENERAL FUND

All Other	400,000	0
Total	400,000	0

	<u>Actual</u> 2019-20	<u>Current</u> 2020-21	<u>Budgeted</u> 2021-22	<u>Budgeted</u> 2022-23
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Revised Program Summary - GENERAL FUND

Positions - LEGISLATIVE COUNT	3,000	3,000	3,000	3,000
Personal Services	383,433	385,099	319,235	319,346
All Other	62,120	62,120	462,120	62,120
Total	445,553	447,219	781,355	381,466

Revised Program Summary - FEDERAL EXPENDITURES FUND

All Other	100	100	100	100
Total	100	100	100	100

Defense, Veterans and Emergency Management, Department of

	<u>Actual</u>	<u>Current</u>	<u>Budgeted</u>	<u>Budgeted</u>
	2019-20	2020-21	2021-22	2022-23
Revised Program Summary - OTHER SPECIAL REVENUE FUNDS				
All Other	500	500	500	500
Total	500	500	500	500

MAINE NATIONAL GUARD POSTSECONDARY FUND Z190

What the Budget purchases:

The Maine National Guard Postsecondary Fund provides funding for a 100% tuition waiver at any state postsecondary education institution for qualified members of the Maine National Guard.

	<u>Actual</u> 2019-20	<u>Current</u> 2020-21	<u>Budgeted</u> 2021-22	<u>Budgeted</u> 2022-23
Program Summary - GENERAL FUND				
All Other	150,000	150,000	150,000	150,000
Total	150,000	150,000	150,000	150,000

Program Summary - OTHER SPECIAL REVENUE FUNDS				
All Other	500	500	500	500
Total	500	500	500	500

Initiative: NONE

	<u>Actual</u> 2019-20	<u>Current</u> 2020-21	<u>Budgeted</u> 2021-22	<u>Budgeted</u> 2022-23
Revised Program Summary - GENERAL FUND				
All Other	150,000	150,000	150,000	150,000
Total	150,000	150,000	150,000	150,000

Revised Program Summary - OTHER SPECIAL REVENUE FUNDS				
All Other	500	500	500	500
Total	500	500	500	500

MILITARY TRAINING & OPERATIONS 0108

What the Budget purchases:

The Military Training and Operations program has 2 components - the Army National Guard and the Air National Guard and each perform dual missions; a state mission as a resource to the State to provide trained and disciplined forces for domestic emergencies or needs such as helping communities deal with floods, tornadoes, hurricanes, snowstorms or other emergency situations, and a federal mission as a resource to the President for prompt mobilization for war or emergency in support of our national security. The state budget properly funds the Master Cooperative Agreement between the National Guard Bureau and the State of Maine. It is for both the Army and Air National Guard facilities and environmental support. It is also for the support of more than 3,100 soldiers, airmen, civilian employees and the sustainment of more than 1.6M square feet of state guard facilities and more than 361 thousand acres of training land.

	<u>Actual</u> 2019-20	<u>Current</u> 2020-21	<u>Budgeted</u> 2021-22	<u>Budgeted</u> 2022-23
Program Summary - GENERAL FUND				
Positions - LEGISLATIVE COUNT	11,000	11,000	11,000	11,000
Personal Services	1,170,668	1,202,790	1,270,517	1,293,935
All Other	2,338,101	2,416,101	2,416,101	2,416,101
Total	3,508,769	3,618,891	3,686,618	3,710,036
Program Summary - FEDERAL EXPENDITURES FUND				
Positions - LEGISLATIVE COUNT	114,000	114,000	113,000	113,000
Personal Services	8,882,986	9,085,516	9,648,805	9,870,346
All Other	12,548,092	12,626,092	12,626,092	12,626,092
Total	21,431,078	21,711,608	22,274,897	22,496,438
Program Summary - OTHER SPECIAL REVENUE FUNDS				
Positions - LEGISLATIVE COUNT	1,000	1,000	1,000	1,000
Personal Services	82,751	83,894	96,671	97,817
All Other	562,218	487,218	487,218	487,218
Total	644,969	571,112	583,889	585,035
Program Summary - MAINE MILITARY AUTHORITY ENTERPRISE FUND				
Personal Services	49,230,192	51,072,759	49,763,309	51,845,367
All Other	42,865,866	42,865,866	395,042	395,042
Total	92,096,058	93,938,625	50,158,351	52,240,409

2021-22 2022-23

Initiative: Reallocates the cost of one Maintenance Mechanic position from 50% General Fund and 50% Federal Expenditures Fund to 27% General Fund and 73% Federal Expenditures Fund within the same program.

GENERAL FUND

Personal Services

(15,061) (15,674)

Total (15,061) (15,674)

FEDERAL EXPENDITURES FUND

Personal Services

15,061 15,674

Total 15,061 15,674

Defense, Veterans and Emergency Management, Department of

	2021-22	2022-23
Initiative: Reallocates the cost of one Inventory and Property Associate II position from 100% Federal Expenditures Fund to 73% Federal Expenditures Fund and 27% General Fund within the same program.		
GENERAL FUND		
Personal Services	19,425	19,590
Total	19,425	19,590
FEDERAL EXPENDITURES FUND		
Personal Services	(19,425)	(19,590)
Total	(19,425)	(19,590)
	2021-22	2022-23
Initiative: Reallocates the cost of one Building Maintenance Coordinator position from 100% Federal Expenditures Fund to 75% Federal Expenditures Fund and 25% General Fund within the same program.		
GENERAL FUND		
Personal Services	19,190	19,343
Total	19,190	19,343
FEDERAL EXPENDITURES FUND		
Personal Services	(19,190)	(19,343)
Total	(19,190)	(19,343)
	2021-22	2022-23
Initiative: Provides funding for the approved reorganization of one vacant Civil Engineer III position to a Facilities Project Manager position to reflect the change of duties responsibilities.		
FEDERAL EXPENDITURES FUND		
Personal Services	(6,706)	(6,923)
Total	(6,706)	(6,923)
	2021-22	2022-23
Initiative: Provides funding for the proposed reorganization of one vacant Engineering Technician III position to a Planning & Research Associate I position to reflect the change of duties and responsibilities within the same program.		
FEDERAL EXPENDITURES FUND		
Personal Services	4,901	5,175
Total	4,901	5,175
	2021-22	2022-23
Initiative: Provides funding for the proposed reorganization of one Engineering Technician IV position to a Facilities Project Manager position to reflect the change of duties and responsibilities within the same program.		
FEDERAL EXPENDITURES FUND		
Personal Services	8,074	12,378
Total	8,074	12,378
	2021-22	2022-23
Initiative: Provides funding for the proposed reclassification of one Senior Planner position to a Public Service Coordinator I position to reflect the change of duties and responsibilities within the same program.		
FEDERAL EXPENDITURES FUND		
Personal Services	11,976	15,674
Total	11,976	15,674

Defense, Veterans and Emergency Management, Department of

	2021-22	2022-23
<p>Initiative: Reduce funding for facility maintenance and repairs on buildings, and engineering contractual services within the Military Training and Operations Program.</p>		
<p>GENERAL FUND</p>		
All Other	(10,668)	(83)
Total	(10,668)	(83)
<p style="text-align: center;">2021-22 2022-23</p>		
<p>Initiative: Reduces funding in utility services in the General Fund within the Military Training and Operations program to align with the required state match in support of facilities operations and maintenance funded in Appendix 21 of the Master Cooperative Agreement between the State of Maine and National Guard Bureau.</p>		
<p>GENERAL FUND</p>		
All Other	(111,000)	(111,000)
Total	(111,000)	(111,000)
<p style="text-align: center;">2021-22 2022-23</p>		
<p>Initiative: Reallocates the cost of one Public Service Coordinator I position funded 100% General Fund in the Administration - Defense, Veterans and Emergency Management program to 10% General Fund in the Administration - Defense, Veterans and Emergency Management program and 90% Federal Expenditures Fund in the Military Training and Operations program.</p>		
<p>FEDERAL EXPENDITURES FUND</p>		
Personal Services	108,687	109,479
Total	108,687	109,479
<p style="text-align: center;">2021-22 2022-23</p>		
<p>Initiative: Reallocates the cost of one Buyer II position from 80% Federal Expenditures Fund and 20% General Fund to 100% Federal Expenditures Fund within the same program.</p>		
<p>GENERAL FUND</p>		
Personal Services	(15,792)	(16,450)
Total	(15,792)	(16,450)
<p>FEDERAL EXPENDITURES FUND</p>		
Personal Services	15,792	16,450
Total	15,792	16,450
<p style="text-align: center;">2021-22 2022-23</p>		
<p>Initiative: Reallocates the cost of one Maintenance Mechanical Supervisor position from 100% General Fund to 27% General Fund and 73% Federal Expenditures Fund within the same program.</p>		
<p>GENERAL FUND</p>		
Personal Services	(64,805)	(67,274)
Total	(64,805)	(67,274)
<p>FEDERAL EXPENDITURES FUND</p>		
Personal Services	64,805	67,274
Total	64,805	67,274
<p style="text-align: center;">2021-22 2022-23</p>		
<p>Initiative: Provides funding for the approved range change of 6 Military Firefighter Supervisor positions from range 17 to range 19 and 3 Assistant Military Fire Chief positions from range 19 to range 21.</p>		
<p>FEDERAL EXPENDITURES FUND</p>		
Personal Services	74,490	74,489
Total	74,490	74,489

Defense, Veterans and Emergency Management, Department of

	2021-22	2022-23
Initiative: Eliminates all positions within the Military Training and Operation program, Maine Military Authority Enterprise Fund except one Budget Manager position that oversees minor contracts and related other activities.		
MAINE MILITARY AUTHORITY ENTERPRISE FUND		
Personal Services	(49,651,794)	(51,732,860)
Total	(49,651,794)	(51,732,860)
	2021-22	2022-23
Initiative: Reallocates the cost of one Facilities Project Manager position from 75% Federal Expenditures Fund and 25% General Fund to 100% Federal Expenditures Fund within the same program.		
GENERAL FUND		
Personal Services	(28,345)	(28,495)
Total	(28,345)	(28,495)
FEDERAL EXPENDITURES FUND		
Personal Services	28,345	28,495
Total	28,345	28,495
	2021-22	2022-23
Initiative: Reallocates the cost of one vacant Contract Grant Specialist position from 80% Federal Expenditures Fund and 20% General Fund to 100% Federal Expenditures Fund within the same program.		
GENERAL FUND		
Personal Services	(17,817)	(17,968)
Total	(17,817)	(17,968)
FEDERAL EXPENDITURES FUND		
Personal Services	17,817	17,968
Total	17,817	17,968
	2021-22	2022-23
Initiative: Provides funding for the approved reorganization of one High Voltage Electrician position to a High Voltage Electrician Supervisor position and reallocates the cost from 100% General Fund to 27% General Fund and 73% Federal Expenditures Fund to reflect the changes in duties and responsibilities within the same program.		
GENERAL FUND		
Personal Services	(58,800)	(58,377)
Total	(58,800)	(58,377)
FEDERAL EXPENDITURES FUND		
Personal Services	70,952	73,740
Total	70,952	73,740
	2021-22	2022-23
Initiative: Reallocates the cost of one Superintendent of Buildings position from 20% General Fund and 80% Federal Expenditures Fund to 27% General Fund and 73% Federal Expenditures Fund within the same program.		
GENERAL FUND		
Personal Services	9,293	9,386
Total	9,293	9,386
FEDERAL EXPENDITURES FUND		
Personal Services	(9,293)	(9,386)
Total	(9,293)	(9,386)

Defense, Veterans and Emergency Management, Department of

	2021-22	2022-23
Initiative: Reallocates the cost of one Warehouse Superintendent position from 100% Federal Expenditures Fund to 73% Federal Expenditures Fund and 27% General Fund within the same program.		
GENERAL FUND		
Personal Services	17,704	18,420
Total	<u>17,704</u>	<u>18,420</u>
FEDERAL EXPENDITURES FUND		
Personal Services	(17,704)	(18,420)
Total	<u>(17,704)</u>	<u>(18,420)</u>

	2021-22	2022-23
Initiative: Reallocates the cost of one Director of Building Control Operations position from 60% General Fund and 40% Federal Expenditures Fund to 27% General Fund and 73% Federal Expenditures Fund within the same program.		
GENERAL FUND		
Personal Services	(29,908)	(31,062)
Total	<u>(29,908)</u>	<u>(31,062)</u>
FEDERAL EXPENDITURES FUND		
Personal Services	29,908	31,062
Total	<u>29,908</u>	<u>31,062</u>

	2021-22	2022-23
Initiative: Reallocates the cost of one Building Mechanical Systems Specialist position from 100% General Fund to 27% General Fund and 73% Federal Expenditures Fund within the same program.		
GENERAL FUND		
Personal Services	(60,583)	(62,514)
Total	<u>(60,583)</u>	<u>(62,514)</u>
FEDERAL EXPENDITURES FUND		
Personal Services	60,583	62,514
Total	<u>60,583</u>	<u>62,514</u>

	2021-22	2022-23
Initiative: Reallocates the cost of one vacant Building Maintenance Coordinator position from 75% Federal Expenditures Fund and 25% General Fund to 47% Federal Expenditures Fund and 53% General Fund within the same program.		
GENERAL FUND		
Personal Services	21,311	22,367
Total	<u>21,311</u>	<u>22,367</u>
FEDERAL EXPENDITURES FUND		
Personal Services	(21,311)	(22,367)
Total	<u>(21,311)</u>	<u>(22,367)</u>

Defense, Veterans and Emergency Management, Department of

	2021-22	2022-23
Initiative: Provides funding for the approved reorganization of one vacant Locksmith position to an Electronic Security System Technician position and reallocates the cost from 75% Federal Expenditures Fund and 25% General Fund to 73% Federal Expenditures Fund and 27% General Fund to within the same program.		

GENERAL FUND		
Personal Services	2,667	2,814
	<hr/>	
Total	2,667	2,814

FEDERAL EXPENDITURES FUND		
Personal Services	2,235	2,415
	<hr/>	
Total	2,235	2,415

	2021-22	2022-23
Initiative: Reallocates the cost of one Office Specialist I from 80% Federal Expenditures Fund and 20% General Fund to 100% Federal Expenditures Fund within the same program.		

GENERAL FUND		
Personal Services	(15,176)	(15,316)
	<hr/>	
Total	(15,176)	(15,316)

FEDERAL EXPENDITURES FUND		
Personal Services	15,176	15,316
	<hr/>	
Total	15,176	15,316

	2021-22	2022-23
Initiative: Provides funding for the approved reorganization of one Office Specialist I position to an Office Specialist II position and reallocates the cost from 50% General Fund and 50% Federal Expenditures Fund to 27% General Fund and 73% Federal Expenditures Fund to reflect the change of duties and responsibilities within the same program.		

GENERAL FUND		
Personal Services	(15,982)	(16,123)
	<hr/>	
Total	(15,982)	(16,123)

FEDERAL EXPENDITURES FUND		
Personal Services	20,805	20,943
	<hr/>	
Total	20,805	20,943

	2021-22	2022-23
Initiative: Reallocates the cost of one Auto Mechanic II position from 100% General Fund to 27% General Fund and 73% Federal Expenditures Fund within the same program.		

GENERAL FUND		
Personal Services	(56,592)	(57,322)
	<hr/>	
Total	(56,592)	(57,322)

FEDERAL EXPENDITURES FUND		
Personal Services	56,592	57,322
	<hr/>	
Total	56,592	57,322

Defense, Veterans and Emergency Management, Department of

2021-22 2022-23

Initiative: Reallocates the cost of one Carpenter position from 100% General Fund to 27% General Fund and to 73% Federal Expenditures Fund within the same program.

GENERAL FUND

Personal Services

	(52,734)	(53,464)
Total	(52,734)	(53,464)

FEDERAL EXPENDITURES FUND

Personal Services

	52,734	53,464
Total	52,734	53,464

2021-22 2022-23

Initiative: Reallocates the cost of one Maintenance Mechanic position from 100% General Fund to 27% General Fund to 73% Federal Expenditures Fund within the same program.

GENERAL FUND

Personal Services

	(42,266)	(42,274)
Total	(42,266)	(42,274)

FEDERAL EXPENDITURES FUND

Personal Services

	42,266	42,274
Total	42,266	42,274

	<u>Actual</u>	<u>Current</u>	<u>Budgeted</u>	<u>Budgeted</u>
	2019-20	2020-21	2021-22	2022-23

Revised Program Summary - GENERAL FUND

Positions - LEGISLATIVE COUNT	11,000	11,000	11,000	11,000
Personal Services	1,170,668	1,202,790	886,246	903,542
All Other	2,338,101	2,416,101	2,294,433	2,305,018
Total	3,508,769	3,618,891	3,180,679	3,208,560

Revised Program Summary - FEDERAL EXPENDITURES FUND

Positions - LEGISLATIVE COUNT	114,000	114,000	113,000	113,000
Personal Services	8,882,986	9,085,516	10,256,375	10,496,423
All Other	12,548,092	12,626,092	12,626,092	12,626,092
Total	21,431,078	21,711,608	22,882,467	23,122,515

Revised Program Summary - OTHER SPECIAL REVENUE FUNDS

Positions - LEGISLATIVE COUNT	1,000	1,000	1,000	1,000
Personal Services	82,751	83,894	96,671	97,817
All Other	562,218	487,218	487,218	487,218
Total	644,969	571,112	583,889	585,035

Revised Program Summary - MAINE MILITARY AUTHORITY ENTERPRISE FUND

Personal Services	49,230,192	51,072,759	111,515	112,507
All Other	42,865,866	42,865,866	395,042	395,042
Total	92,096,058	93,938,625	506,557	507,549

VETERANS SERVICES 0110

What the Budget purchases:

The Bureau of Maine Veterans Services provides support services to veterans including housing, medical and hospital care, educational aid and compensation, vocational rehabilitation, burials and nursing homes. There are 7 regional offices and a central office located at Camp Keyes to provide services to veterans. The Maine Veterans' Memorial Cemetery System consists of four cemeteries located on Civic Center Drive, Augusta; Mt. Vernon Road, Augusta; Lombard Road, Caribou; and Stanley Road, Springvale. The Veterans Services program funds Personal Services, All Other which consists of professional services, travel, state vehicle operation, utility, rent, repairs, insurance, general operations, fuel, technology, clothing, equipment, supplies, highway materials, miscellaneous grants and STA-CAP. The Bureau incurs Capital Expenditures costs for equipment used for the burials. There is no state match requirement for federal funding.

	<u>Actual</u> 2019-20	<u>Current</u> 2020-21	<u>Budgeted</u> 2021-22	<u>Budgeted</u> 2022-23
Program Summary - GENERAL FUND				
Positions - LEGISLATIVE COUNT	42,500	42,500	42,500	42,500
Personal Services	3,074,053	3,142,139	3,341,634	3,430,091
All Other	1,082,467	1,077,647	1,077,647	1,077,647
Total	4,156,520	4,219,786	4,419,281	4,507,738

Program Summary - FEDERAL EXPENDITURES FUND

Positions - LEGISLATIVE COUNT	2,000	2,000	2,000	2,000
Personal Services	205,075	177,466	193,927	195,851
All Other	142,092	142,092	142,092	142,092
Capital Expenditures	160,000	160,000		
Total	507,167	479,558	336,019	337,943

Program Summary - OTHER SPECIAL REVENUE FUNDS

All Other	377,343	377,343	377,343	377,343
Total	377,343	377,343	377,343	377,343

2021-22 **2022-23**

Initiative: Eliminates one GIS Coordinator position.

FEDERAL EXPENDITURES FUND

Positions - LEGISLATIVE COUNT		-1,000	-1,000
Personal Services		(109,231)	(110,374)
Total		(109,231)	(110,374)

2021-22 **2022-23**

Initiative: Eliminates one part-time vacant Office Associate II position.

GENERAL FUND

Positions - LEGISLATIVE COUNT		-0,500	-0,500
Personal Services		(36,247)	(37,991)
Total		(36,247)	(37,991)

2021-22 **2022-23**

Initiative: Eliminates All Other funding for one temporary office staff position and reduces two temporary groundskeeping staff position hours and dates of service for the Caribou and Augusta office within the same program.

GENERAL FUND

All Other		(36,625)	(45,367)
Total		(36,625)	(45,367)

Defense, Veterans and Emergency Management, Department of

2021-22 2022-23

Initiative: Reduces funding by managing employee training, travel, advertising/marketing, and technology contracts within available resources.

GENERAL FUND

All Other

	(73,014)	(77,803)
Total	(73,014)	(77,803)

2021-22 2022-23

Initiative: Reduces funding by reallocating cemetery expenses for vehicle repairs, gas, diesel, electricity, building repairs, equipment repairs, fuel, cleaning contracts, and rubbish disposal contracts from 100% General Fund to 100% Federal Expenditures Fund within the same program.

GENERAL FUND

All Other

	(131,037)	(131,037)
Total	(131,037)	(131,037)

FEDERAL EXPENDITURES FUND

All Other

	131,037	131,037
Total	131,037	131,037

2021-22 2022-23

Initiative: Reduces All Other funding one-time in the Veterans Services program, General Fund.

GENERAL FUND

All Other

	(100,000)	(100,000)
Total	(100,000)	(100,000)

2021-22 2022-23

Initiative: Provides funding for the approved reorganization of 6 Office Associate II positions to 6 Office Specialist I positions within the same program.

GENERAL FUND

Personal Services

	31,744	32,589
Total	31,744	32,589

2021-22 2022-23

Initiative: Provides funding for the approved reorganization of a Heavy Equipment Operator I to a Heavy Equipment Operator II within the same program.

GENERAL FUND

Personal Services

	11,380	10,173
Total	11,380	10,173

Actual Current Budgeted Budgeted

2019-20 2020-21 2021-22 2022-23

Revised Program Summary - GENERAL FUND

Positions - LEGISLATIVE COUNT	42,500	42,500	42,000	42,000
Personal Services	3,074,053	3,142,139	3,348,511	3,434,862
All Other	1,082,467	1,077,647	736,971	723,440
Total	4,156,520	4,219,786	4,085,482	4,158,302

Revised Program Summary - FEDERAL EXPENDITURES FUND

Positions - LEGISLATIVE COUNT	2,000	2,000	1,000	1,000
Personal Services	205,075	177,466	84,696	85,477
All Other	142,092	142,092	273,129	273,129

Defense, Veterans and Emergency Management, Department of

	<u>Actual</u> 2019-20	<u>Current</u> 2020-21	<u>Budgeted</u> 2021-22	<u>Budgeted</u> 2022-23
Revised Program Summary - FEDERAL EXPENDITURES FUND				
Capital Expenditures	160,000	160,000		
Total	507,167	479,558	357,825	358,606
Revised Program Summary - OTHER SPECIAL REVENUE FUNDS				
All Other	377,343	377,343	377,343	377,343
Total	377,343	377,343	377,343	377,343

VETERANS TEMPORARY ASSISTANCE FUND Z268

What the Budget purchases:

The program provides funding for temporary assistance to eligible veterans as prescribe by Maine Revised Statutes, Title 37-B, §505, sub-§§1-B and 1-C.

	<u>Actual</u> 2019-20	<u>Current</u> 2020-21	<u>Budgeted</u> 2021-22	<u>Budgeted</u> 2022-23
Program Summary - GENERAL FUND				
All Other	250,000	250,000	250,000	250,000
Total	250,000	250,000	250,000	250,000

2021-22 2022-23

Initiative: NONE

	<u>Actual</u> 2019-20	<u>Current</u> 2020-21	<u>Budgeted</u> 2021-22	<u>Budgeted</u> 2022-23
Revised Program Summary - GENERAL FUND				
All Other	250,000	250,000	250,000	250,000
Total	250,000	250,000	250,000	250,000

Ethics and Elections Practices, Commission on Governmental

	<u>Actual</u>	<u>Current</u>	<u>Budgeted</u>	<u>Budgeted</u>
	2019-20	2020-21	2021-22	2022-23
Department Summary - All Funds				
Positions - LEGISLATIVE COUNT	6,000	6,000	6,000	6,000
Personal Services	713,688	677,666	749,080	758,804
All Other	2,994,341	2,963,546	2,963,546	2,963,546
Total	3,708,029	3,641,212	3,712,626	3,722,350
Department Summary - GENERAL FUND				
Positions - LEGISLATIVE COUNT	2,000	2,000	2,000	2,000
Personal Services	145,832	148,715	171,807	173,143
All Other	8,897	8,897	8,897	8,897
Total	154,729	157,612	180,704	182,040
Department Summary - OTHER SPECIAL REVENUE FUNDS				
Positions - LEGISLATIVE COUNT	4,000	4,000	4,000	4,000
Personal Services	567,856	528,951	577,273	585,661
All Other	2,985,444	2,954,649	2,954,649	2,954,649
Total	3,553,300	3,483,600	3,531,922	3,540,310

GOVERNMENTAL ETHICS & ELECTION PRACTICES - COMMISSION ON 0414

What the Budget purchases:

The Government Ethics and Election Practices Commission administers the Maine Clean Election Act, and the state's campaign finance, lobbyist disclosure and legislative ethics laws.

	<u>Actual</u> 2019-20	<u>Current</u> 2020-21	<u>Budgeted</u> 2021-22	<u>Budgeted</u> 2022-23
Program Summary - GENERAL FUND				
Positions - LEGISLATIVE COUNT	2,000	2,000	2,000	2,000
Personal Services	145,832	148,715	171,807	173,143
All Other	8,897	8,897	8,897	8,897
Total	154,729	157,612	180,704	182,040

Program Summary - OTHER SPECIAL REVENUE FUNDS

Positions - LEGISLATIVE COUNT	4,000	4,000	4,000	4,000
Personal Services	567,856	528,951	540,862	544,361
All Other	2,985,444	2,954,649	2,954,649	2,954,649
Total	3,553,300	3,483,600	3,495,511	3,499,010

2021-22 **2022-23**

Initiative: Establishes one limited-period Planning and Research Assistant position that starts on January 1, 2022 and ends on December 31, 2022 to administer the 2022 election.

OTHER SPECIAL REVENUE FUNDS

Personal Services			36,411	41,300
Total			36,411	41,300

	<u>Actual</u> 2019-20	<u>Current</u> 2020-21	<u>Budgeted</u> 2021-22	<u>Budgeted</u> 2022-23
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Revised Program Summary - GENERAL FUND

Positions - LEGISLATIVE COUNT	2,000	2,000	2,000	2,000
Personal Services	145,832	148,715	171,807	173,143
All Other	8,897	8,897	8,897	8,897
Total	154,729	157,612	180,704	182,040

Revised Program Summary - OTHER SPECIAL REVENUE FUNDS

Positions - LEGISLATIVE COUNT	4,000	4,000	4,000	4,000
Personal Services	567,856	528,951	577,273	585,661
All Other	2,985,444	2,954,649	2,954,649	2,954,649
Total	3,553,300	3,483,600	3,531,922	3,540,310

	<u>Actual</u>	<u>Current</u>	<u>Budgeted</u>	<u>Budgeted</u>
	2019-20	2020-21	2021-22	2022-23
Revised Program Summary - OTHER SPECIAL REVENUE FUNDS				
Personal Services	198,990	205,156	217,307	220,665
All Other	75,224	75,224	195,680	195,680
Total	274,214	280,380	412,987	416,345

ELECTIONS AND COMMISSIONS 0693

What the Budget purchases:

The Division of Elections and Commissions supervises and administers all state elections for federal, state and county offices and referenda and certifies petitions for direct initiative and people's veto questions to appear on state ballots. The division conducts training sessions for municipal elections officials, prints ballots for federal, state and county elections, tabulates official election results, supervises recounts of contested races and oversees the State's laws regarding candidate and citizen initiative and people's veto petitions. The division also administers the appointment of notaries public, records appointments to over 250 boards and commissions and provides electronic access to over 2,050 rules adopted under the Administrative Procedure Act.

	<u>Actual</u>	<u>Current</u>	<u>Budgeted</u>	<u>Budgeted</u>
	2019-20	2020-21	2021-22	2022-23
Program Summary - GENERAL FUND				
All Other	156,549			
Total	156,549	0	0	0

Program Summary - FEDERAL EXPENDITURES FUND				
All Other	1,140,979	1,650,000	1,510,000	1,510,000
Total	1,140,979	1,650,000	1,510,000	1,510,000

Program Summary - OTHER SPECIAL REVENUE FUNDS				
All Other	50,000	50,000	50,000	50,000
Total	50,000	50,000	50,000	50,000

2021-22 2022-23

Initiative: Provides funding for the 2018 and 2020 Help America Vote Act (HAVA) Election Security grant award for activities consistent with the laws described in Section 101 of HAVA.

FEDERAL EXPENDITURES FUND

All Other		3,000,000	3,000,000
Total		3,000,000	3,000,000

<u>Actual</u>	<u>Current</u>	<u>Budgeted</u>	<u>Budgeted</u>
2019-20	2020-21	2021-22	2022-23

Revised Program Summary - GENERAL FUND

All Other	156,549			
Total	156,549	0	0	0

Revised Program Summary - FEDERAL EXPENDITURES FUND

All Other	1,140,979	1,650,000	4,510,000	4,510,000
Total	1,140,979	1,650,000	4,510,000	4,510,000

Revised Program Summary - OTHER SPECIAL REVENUE FUNDS

All Other	50,000	50,000	50,000	50,000
Total	50,000	50,000	50,000	50,000

Medicaid Program, the Medicaid Services – Adult Developmental Services program and the Office of Substance Abuse – Medicaid Seed program within the Department of Health and Human Services.

Sec. H-10. Application date. This Part applies to sales occurring on or after October 1, 2021.

**PART H
SUMMARY**

This Part updates, clarifies and simplifies the service provider tax law regarding consumer purchases of digital media by equalizing the tax treatment between the various modes of purchase for sales occurring on or after October 1, 2021.

PART I

Sec. I-1. Carry balances; Debt Service – Government Facilities Authority. Notwithstanding any provision of law to the contrary, the State Controller shall carry any remaining balances in the Debt Service - Government Facilities Authority program in the Department of Administrative and Financial Services in each year of the 2022-2023 biennium into the following fiscal year.

**PART I
SUMMARY**

This Part renews the authority for the Debt Service – Government Facilities Authority program to carry their funds in the following biennium.



PART J

Sec. J-1. Transfer of funds. Notwithstanding any provision of law to the contrary, the State Controller shall transfer to the unappropriated surplus of the General Fund \$1,000,000 no later than June 30, 2022 and \$1,000,000 no later than June 30, 2023 from the Medical Use of Marijuana Fund, established in the Maine Revised Statutes, Title 22, section 2430.

**PART J
SUMMARY**

This transfers \$1,000,000 for fiscal year 2021-22 and \$1,000,000 for fiscal year 2022-23 from the Medical Use of Marijuana Fund to the unappropriated surplus of the General Fund.

PART K

Sec. K-1. Department of Administrative and Financial Services, Central Administrative Applications program, General Fund account carry-forward.

Notwithstanding any provision of law to the contrary, any balance remaining in the Department of Administrative and Financial Services, Central Administrative Applications program, General Fund account at the close of fiscal year 2021-22 and fiscal year 2022-23 may not lapse and must be carried forward in the same program.

**PART K
SUMMARY**

This Part authorizes the Department of Administrative and Financial Services to carry forward any remaining balance in the Central Administrative Applications program for fiscal years 2021-22 and 2022-23.



PART L

Sec. L-1. Department of Administrative and Financial Services; financial agreement authorization; system requirements. Pursuant to the Maine Revised Statutes, Title 5, section 1587, the Department of Administrative and Financial Services, Office of Information Technology and the Bureau of Alcoholic Beverages and Lottery Operations may enter into financial agreements on or after July 1, 2021, with debt service commencing on or after July 1, 2021, for the acquisition, licensing, installation, implementation, maintenance and support of computer hardware, software and other systems development of a constituent facing and back end liquor licensing and document management system of the Bureau of Alcoholic Beverages and Lottery Operations. The financial agreements may not collectively exceed 7 years in duration and \$3,000,000 in principal costs. The interest rate may not exceed 5%. Annual principal and interest costs must be paid from the Bureau of Alcoholic Beverages and Lottery Operations program accounts in the Department of Administrative and Financial Services.

**PART L
SUMMARY**

This Part authorizes the Department of Administrative and Financial Services to enter into financing arrangements in fiscal years 2021-22 and 2022-23 for the acquisition, licensing, installation, implementation, maintenance and support of computer hardware, software and other systems to support the operations Bureau of Alcoholic Beverages and Lottery Operations.

PART S

Not in VLA Jurisdiction
But of interest to VLA

Sec. S-1. Transfer from Liquor Operation Revenue Fund. Notwithstanding the Maine Revised Statutes, Title 30-A, section 6054, subsection 4, or any other provision of law to the contrary, the Maine Municipal Bond Bank shall transfer \$50,000,000 during fiscal year 2021-22 and \$20,000,000 during fiscal year 2022-23 from the Liquor Operation Revenue Fund, established in Title 30-A, section 6054, subsection 1, to the unappropriated surplus of the General Fund.

**PART S
SUMMARY**

This Part authorizes the General Fund to receive transfers of \$70,000,000 in undedicated revenues associated with profits from liquor. These revenues are in excess of the amount required for debt payments and previously authorized transfers.

PART T

Sec. T-1. Transfer to Maine Budget Stabilization Fund for fiscal year 2021-22. On or before June 30, 2022, the State Controller shall transfer \$10,000,000 from the unappropriated surplus of the General Fund to the Maine Budget Stabilization Fund established in the Maine Revised Statutes, Title 5, section 1532.

Sec. T-2. Transfer to Maine Budget Stabilization Fund for fiscal year 2022-23. On or before June 30, 2023, the State Controller shall transfer \$10,000,000 from the unappropriated surplus of the General Fund to the Maine Budget Stabilization Fund established in the Maine Revised Statutes, Title 5, section 1532.

**PART T
SUMMARY**

This Part requires the transfer of \$10,000,000 in fiscal years 2021-22 and 2022-23 from the unappropriated surplus of the General Fund to the Maine Budget Stabilization Fund.



PART U

Sec. U-1. 2 MRSA §6, sub-§3, as amended by PL 2019, c. 343, Pt. D, §1, is further amended to read:

3. Range 89. The salaries of the following state officials and employees are within salary range 89:

- Director, Bureau of General Services;
- Director, Bureau of Alcoholic Beverages and Lottery Operations;
- State Budget Officer;

State Controller;
Director, Bureau of Forestry;
Director, Governor's Office of Policy Innovation and Management the Future;
Director, Energy Resources Office;
Director of Human Resources;
Director, Bureau of Parks and Lands;
Director of the Governor's Office of Communications;
Director, Bureau of Agriculture, Food and Rural Resources; ~~and~~
Director, Bureau of Resource Information and Land Use Planning; ~~and~~;
Director, Office of Marijuana Policy.

Sec. U-2. 5 MRSA §947-B, as amended by PL 2013, c. 1, Pt. D, §§1-4, is further amended to read:

1. Major policy-influencing positions. The following positions are major policy-influencing positions within the Department of Administrative and Financial Services. Notwithstanding any other provision of law, these positions and their successor positions are subject to this chapter:

- A.
 - B. Director, Bureau of Human Resources
 - C.
 - D. Director, Bureau of Alcoholic Beverages and Lottery Operations;
 - E. Director, Bureau of General Services;
 - F. Deputy Commissioners, Department of Administrative and Financial Services;
 - G. State Controller;
 - H. State Tax Assessor;
 - I. State Budget Officer;
 - J. Chief Information Officer;
 - K. Associate Commissioner, Administrative Services;
 - L. Associate Commissioner for Tax Policy within the Bureau of Revenue Services;
- ~~and~~
- M. Director, Legislative Affairs and Communications; and
 - N. Director, Office of Marijuana Policy

PART U SUMMARY

This Part adds the Director, Office of Marijuana Policy as a major policy influencing position within the Department of Administrative and Financial Services and adds it to the list of positions with salaries set by the Governor.

**PART LLL
SUMMARY**

This Part clarifies the job classifications in the Department of Public Safety that are eligible to elect to participate in the 1998 Special Plan of the Maine Public Employees Retirement System and adds assistant state fire marshal to the list of eligible classifications. Under that plan, a person may retire at 55 years or age with 10 years of creditable service or may retire before 55 years of age with 25 years of creditable service.



PART MMM

Sec. MMM-1. Carrying provision; Department of Secretary of State, Elections and Commissions. Notwithstanding any other provision of law, the State Controller shall carry forward any unexpended balance in the All Other line category at the end of fiscal year 2020-21 to fiscal year 2021-22 and fiscal year 2022-23 in the Department of Secretary of State, Elections and Commissions program to be used as match for the federal Help America Vote Act Election Security Grant.

**PART MMM
SUMMARY**

This Part carries forward unexpended All Other funds as of June 30, 2021 in the Department of Secretary of State, Elections and Commissions program.

PART NNN

~~**-Sec. NNN-1. Carry balance fiscal year 2020-21; Office of Treasurer of State, Debt Service.** Notwithstanding any provision of law to the contrary, the State Controller shall carry any remaining fiscal year 2020-21 balance in the Office of Treasurer of State, Debt Service - Treasury program into fiscal year 2021-22.~~

~~**Sec. NNN-2. Carry balance fiscal year 2021-22; Office of Treasurer of State, Debt Service.** Notwithstanding any provision of law to the contrary, the State Controller shall carry any remaining fiscal year 2021-22 balance in the Office of Treasurer of State, Debt Service - Treasury program into fiscal year 2022-23.~~

**PART NNN
SUMMARY**

~~This Part authorizes the balances in the Office of Treasurer of State, Debt Service - Treasury program to carry in this program to be used for the same purpose over the 2022-2023 biennium.~~