

Sec. A-12. Appropriations and allocations.

The following appropriations and allocations are made.

CONNECTMAINE AUTHORITY

ConnectMaine Fund Z294

Initiative: Establishes allocation in the Other Special Revenue Funds to reflect anticipated revenues as a result of the ConnectME surcharge implemented in Public Law 2019, chapter 343, Part SSSS.

Ref. #: 488 Committee Vote: _____ AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$600,000	\$600,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$600,000	\$600,000

Justification:

Current income from the surcharge implemented on January 1, 2020 is approximately \$600,000 annually. Establishing an allocation in this amount will reflect the actual revenues received.

ConnectMaine Fund Z294

Initiative: Increases allocation to reflect the ConnectME surcharge implemented in Public Law 2019, chapter 343, Part SSSS.

Ref. #: 489 Committee Vote: _____ AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$1,116,285	\$1,116,285
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,116,285	\$1,116,285

Justification:

This initiative increases allocation based on Public Law 2019, chapter 343, Part SSSS. The monthly 10 cent surcharge per line on residential and business telephone lines, coin and public access lines, cellular and wireless telecommunications services and customers of interconnected voice over internet protocol service was effective January 1, 2020.

CONNECTMAINE FUND Z294

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	History 2019-20	History 2020-21	2021-22	2022-23
All Other	\$0	\$0	\$1,716,285	\$1,716,285
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	\$1,716,285	\$1,716,285

CONNECTMAINE AUTHORITY

DEPARTMENT TOTALS	2021-22	2022-23
OTHER SPECIAL REVENUE FUNDS	\$1,716,285	\$1,716,285
DEPARTMENT TOTAL - ALL FUNDS	\$1,716,285	\$1,716,285

Sec. A-20. Appropriations and allocations. The following appropriations and allocations are made.

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF

Office of Broadband Development Z245

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	History 2019-20	History 2020-21	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	2.000	2.000	2.000	2.000
Personal Services	\$273,086	\$276,642	\$263,563	\$269,624
All Other	\$1,068,000	\$1,068,000	\$1,068,000	\$1,068,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,341,086	\$1,344,642	\$1,331,563	\$1,337,624

OFFICE OF BROADBAND DEVELOPMENT Z245

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	History 2019-20	History 2020-21	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	2.000	2.000	2.000	2.000
Personal Services	\$273,086	\$276,642	\$263,563	\$269,624
All Other	\$1,068,000	\$1,068,000	\$1,068,000	\$1,068,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,341,086	\$1,344,642	\$1,331,563	\$1,337,624

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF

DEPARTMENT TOTALS	2021-22	2022-23
OTHER SPECIAL REVENUE FUNDS	\$1,331,563	\$1,337,624
DEPARTMENT TOTAL - ALL FUNDS	\$1,331,563	\$1,337,624

Sec. A-23. Appropriations and allocations.

The following appropriations and allocations are made.

EFFICIENCY MAINE TRUST

Efficiency Maine Trust Z100

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	History 2019-20	History 2020-21	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	1.000	1.000	1.000	1.000
Personal Services	\$121,694	\$126,625	\$138,698	\$139,868
All Other	\$2,478,306	\$2,473,375	\$2,473,375	\$2,473,375
OTHER SPECIAL REVENUE FUNDS TOTAL	\$2,600,000	\$2,600,000	\$2,612,073	\$2,613,243

Efficiency Maine Trust Z100

Initiative: Reduces funding in All Other to align allocation with diminished natural gas assessment revenue.

Ref. #: 934

Committee Vote: _____

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	(\$2,457,628)	(\$2,457,628)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$2,457,628)	(\$2,457,628)

Justification:

This initiative reduces allocation in All Other to align with revenues no longer received from natural gas assessments. Public Law 2019, chapter 313 authorized Efficiency Maine Trust (EMT), as separate entity, to assume collection of natural gas assessments revenue directly and presume the role of paying All Other expenses internally that historically was paid entirely by the State of Maine accounting system. This initiative reduces All Other allocation to match the revenue needed to pay All Other costs associated with one employee who opted to stay with the State and not become an employee of EMT. Personal Services allocation had been reduced in earlier legislation without reducing All Other. This initiative reduces the All Other line.

EFFICIENCY MAINE TRUST Z100

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	History 2019-20	History 2020-21	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	1.000	1.000	1.000	1.000
Personal Services	\$121,694	\$126,625	\$138,698	\$139,868
All Other	\$2,478,306	\$2,473,375	\$15,747	\$15,747
OTHER SPECIAL REVENUE FUNDS TOTAL	\$2,600,000	\$2,600,000	\$154,445	\$155,615

EFFICIENCY MAINE TRUST

DEPARTMENT TOTALS	2021-22	2022-23
 OTHER SPECIAL REVENUE FUNDS	\$154,445	\$155,615
DEPARTMENT TOTAL - ALL FUNDS	\$154,445	\$155,615

Sec. A-26. Appropriations and allocations.

The following appropriations and allocations are made.

EXECUTIVE DEPARTMENT

Governor's Energy Office Z122

Initiative: BASELINE BUDGET

GENERAL FUND	History 2019-20	History 2020-21	2021-22	2022-23
All Other	\$300,000	\$300,000	\$300,000	\$300,000
GENERAL FUND TOTAL	\$300,000	\$300,000	\$300,000	\$300,000
FEDERAL EXPENDITURES FUND	History 2019-20	History 2020-21	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	2.000	2.000	2.000	2.000
Personal Services	\$448,378	\$467,165	\$447,096	\$467,595
All Other	\$1,870,564	\$1,870,564	\$1,870,564	\$1,870,564
FEDERAL EXPENDITURES FUND TOTAL	\$2,318,942	\$2,337,729	\$2,317,660	\$2,338,159
OTHER SPECIAL REVENUE FUNDS	History 2019-20	History 2020-21	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	1.000	1.000	1.000	1.000
Personal Services	\$17,957	\$18,697	\$16,110	\$16,831
All Other	\$241,493	\$242,233	\$242,233	\$242,233
OTHER SPECIAL REVENUE FUNDS TOTAL	\$259,450	\$260,930	\$258,343	\$259,064

Governor's Energy Office Z122

Initiative: Continues one limited-period Public Service Coordinator II position previously established by Financial Order 000558 F0 and transfers All Other to Personal Services to fund the position.

Ref. #: 1016

Committee Vote: _____

AFA Vote: _____

GENERAL FUND	2021-22	2022-23
Personal Services	\$127,794	\$134,189
All Other	(\$127,794)	(\$134,189)
GENERAL FUND TOTAL	\$0	\$0

Justification:

This initiative continues one limited period position that provides an analyst and advisor to the Director of the Governor's Energy Office (GEO). The analyst is a key member of the GEO and will provide support and analysis of data on a wide variety of energy topics.

**GOVERNOR'S ENERGY OFFICE Z122
PROGRAM SUMMARY**

	History 2019-20	History 2020-21	2021-22	2022-23
GENERAL FUND				
Personal Services	\$0	\$0	\$127,794	\$134,189
All Other	\$300,000	\$300,000	\$172,206	\$165,811
GENERAL FUND TOTAL	\$300,000	\$300,000	\$300,000	\$300,000
	History 2019-20	History 2020-21	2021-22	2022-23
FEDERAL EXPENDITURES FUND				
POSITIONS - LEGISLATIVE COUNT	2.000	2.000	2.000	2.000
Personal Services	\$448,378	\$467,165	\$447,096	\$467,595
All Other	\$1,870,564	\$1,870,564	\$1,870,564	\$1,870,564
FEDERAL EXPENDITURES FUND TOTAL	\$2,318,942	\$2,337,729	\$2,317,660	\$2,338,159
	History 2019-20	History 2020-21	2021-22	2022-23
OTHER SPECIAL REVENUE FUNDS				
POSITIONS - LEGISLATIVE COUNT	1.000	1.000	1.000	1.000
Personal Services	\$17,957	\$18,697	\$16,110	\$16,831
All Other	\$241,493	\$242,233	\$242,233	\$242,233
OTHER SPECIAL REVENUE FUNDS TOTAL	\$259,450	\$260,930	\$258,343	\$259,064

Public Advocate 0410

Initiative: BASELINE BUDGET

	History 2019-20	History 2020-21	2021-22	2022-23
OTHER SPECIAL REVENUE FUNDS				
POSITIONS - LEGISLATIVE COUNT	9.000	9.000	9.000	9.000
Personal Services	\$1,299,544	\$1,308,115	\$1,374,869	\$1,387,742
All Other	\$2,017,571	\$2,016,071	\$2,016,071	\$2,016,071
OTHER SPECIAL REVENUE FUNDS TOTAL	\$3,317,115	\$3,324,186	\$3,390,940	\$3,403,813

Public Advocate 0410

Initiative: Continues one Economic Analyst position previously continued by Financial Order 001055 F1 and makes the position permanent as authorized in the Title 35-A, section 1701, subsection 3. Also, provides funding for related All Other costs.

Ref. #: 1006

Committee Vote: _____

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
Personal Services	\$32,025	\$31,918
All Other	\$536	\$534
OTHER SPECIAL REVENUE FUNDS TOTAL	\$32,561	\$32,452

Public Advocate 0410

Initiative: Establishes one Office Specialist I position to bring staffing level to 10 employees as authorized in Title 35-A, section 116, subsection 8 and provides funding for related All Other costs.

Ref. #: 1007

Committee Vote: _____

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$82,662	\$86,626
All Other	\$1,384	\$1,450
OTHER SPECIAL REVENUE FUNDS TOTAL	\$84,046	\$88,076

Public Advocate 0410

Initiative: Provides funding for projected increases in operational expenditures.

Ref. #: 1008

Committee Vote: _____

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$12,550	\$12,660

OTHER SPECIAL REVENUE FUNDS TOTAL	\$12,550	\$12,660
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Public Advocate 0410

Initiative: Adjusts funding to align with current revenue projections.

Ref. #: 1009	Committee Vote: _____	AFA Vote: _____
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OTHER SPECIAL REVENUE FUNDS	2021-22	2022-23
All Other	\$150,000	\$150,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$150,000	\$150,000

PUBLIC ADVOCATE 0410

PROGRAM SUMMARY

	History	History	2021-22	2022-23
OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21		
POSITIONS - LEGISLATIVE COUNT	9.000	9.000	10.000	10.000
Personal Services	\$1,299,544	\$1,308,115	\$1,489,556	\$1,506,286
All Other	\$2,017,571	\$2,016,071	\$2,180,541	\$2,180,715
OTHER SPECIAL REVENUE FUNDS TOTAL	\$3,317,115	\$3,324,186	\$3,670,097	\$3,687,001

EXECUTIVE DEPARTMENT

DEPARTMENT TOTALS	2021-22	2022-23
GENERAL FUND	\$300,000	\$300,000
FEDERAL EXPENDITURES FUND	\$2,317,660	\$2,338,159
OTHER SPECIAL REVENUE FUNDS	\$3,928,440	\$3,946,065
DEPARTMENT TOTAL - ALL FUNDS	\$6,546,100	\$6,584,224

Sec. A-59. Appropriations and allocations.

The following appropriations and allocations are made.

PUBLIC UTILITIES COMMISSION

Emergency Services Communication Bureau 0994

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	History 2019-20	History 2020-21	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	9.000	9.000	9.000	9.000
Personal Services	\$935,765	\$946,811	\$973,485	\$991,088
All Other	\$6,295,582	\$6,297,577	\$6,297,577	\$6,297,577
OTHER SPECIAL REVENUE FUNDS TOTAL	\$7,231,347	\$7,244,388	\$7,271,062	\$7,288,665

**EMERGENCY SERVICES COMMUNICATION BUREAU 0994
PROGRAM SUMMARY**

OTHER SPECIAL REVENUE FUNDS	History 2019-20	History 2020-21	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	9.000	9.000	9.000	9.000
Personal Services	\$935,765	\$946,811	\$973,485	\$991,088
All Other	\$6,295,582	\$6,297,577	\$6,297,577	\$6,297,577
OTHER SPECIAL REVENUE FUNDS TOTAL	\$7,231,347	\$7,244,388	\$7,271,062	\$7,288,665

Oversight and Evaluation Fund Z106

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	History 2019-20	History 2020-21	2021-22	2022-23
All Other	\$252,660	\$252,660	\$252,660	\$252,660
OTHER SPECIAL REVENUE FUNDS TOTAL	\$252,660	\$252,660	\$252,660	\$252,660

**OVERSIGHT AND EVALUATION FUND Z106
PROGRAM SUMMARY**

OTHER SPECIAL REVENUE FUNDS	History 2019-20	History 2020-21	2021-22	2022-23
All Other	\$252,660	\$252,660	\$252,660	\$252,660
OTHER SPECIAL REVENUE FUNDS TOTAL	\$252,660	\$252,660	\$252,660	\$252,660

Public Utilities - Administrative Division 0184

Initiative: BASELINE BUDGET

	History 2019-20	History 2020-21	2021-22	2022-23
FEDERAL EXPENDITURES FUND				
Personal Services	\$59,458	\$59,458	\$58,934	\$58,934
All Other	\$542	\$542	\$1,066	\$1,066
FEDERAL EXPENDITURES FUND TOTAL	\$60,000	\$60,000	\$60,000	\$60,000
	History 2019-20	History 2020-21	2021-22	2022-23
OTHER SPECIAL REVENUE FUNDS				
POSITIONS - LEGISLATIVE COUNT	57.500	57.500	56.500	56.500
Personal Services	\$7,360,551	\$7,705,510	\$7,916,853	\$8,195,325
All Other	\$6,891,216	\$5,269,083	\$5,269,083	\$5,269,083
OTHER SPECIAL REVENUE FUNDS TOTAL	\$14,251,767	\$12,974,593	\$13,185,936	\$13,464,408

**PUBLIC UTILITIES - ADMINISTRATIVE DIVISION 0184
PROGRAM SUMMARY**

	History 2019-20	History 2020-21	2021-22	2022-23
FEDERAL EXPENDITURES FUND				
Personal Services	\$59,458	\$59,458	\$58,934	\$58,934
All Other	\$542	\$542	\$1,066	\$1,066
FEDERAL EXPENDITURES FUND TOTAL	\$60,000	\$60,000	\$60,000	\$60,000
	History 2019-20	History 2020-21	2021-22	2022-23
OTHER SPECIAL REVENUE FUNDS				
POSITIONS - LEGISLATIVE COUNT	57.500	57.500	56.500	56.500
Personal Services	\$7,360,551	\$7,705,510	\$7,916,853	\$8,195,325
All Other	\$6,891,216	\$5,269,083	\$5,269,083	\$5,269,083
OTHER SPECIAL REVENUE FUNDS TOTAL	\$14,251,767	\$12,974,593	\$13,185,936	\$13,464,408

PUBLIC UTILITIES COMMISSION

DEPARTMENT TOTALS	2021-22	2022-23
FEDERAL EXPENDITURES FUND	\$60,000	\$60,000
OTHER SPECIAL REVENUE FUNDS	\$20,709,658	\$21,005,733
DEPARTMENT TOTAL - ALL FUNDS	\$20,769,658	\$21,065,733

Sec. A-65. Appropriations and allocations. The following appropriations and allocations are made.

TELECOMMUNICATIONS RELAY SERVICES COUNCIL

Telecommunications Relay Services Council Fund Z266

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	History 2019-20	History 2020-21	2021-22	2022-23
All Other	\$600,000	\$600,000	\$600,000	\$600,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$600,000	\$600,000	\$600,000	\$600,000

TELECOMMUNICATIONS RELAY SERVICES COUNCIL FUND Z266

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	History 2019-20	History 2020-21	2021-22	2022-23
All Other	\$600,000	\$600,000	\$600,000	\$600,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$600,000	\$600,000	\$600,000	\$600,000

TELECOMMUNICATIONS RELAY SERVICES COUNCIL

DEPARTMENT TOTALS	2021-22	2022-23
 OTHER SPECIAL REVENUE FUNDS	\$600,000	\$600,000
DEPARTMENT TOTAL - ALL FUNDS	\$600,000	\$600,000

PART AA

Sec. AA-1. 35-A MRSA §9211 is amended to read:

2-A. Surcharge; collection. Beginning January 1, 2020, in addition to the assessment imposed pursuant to subsection 2, a ~~ConnectME~~ ConnectMaine surcharge of 10¢ per line or number is imposed. The assessment imposed pursuant to subsection 2 and the surcharge imposed pursuant to this subsection must be collected from the customer on a monthly basis by each communications service provider. Revenue must be deposited in the fund.

3. ConnectMaine fund surcharge; Beginning January 1, 2022, the ConnectMaine surcharge, of 10 cents per month per line imposed in subsection 2-A is levied on:

(1) Each residential and business telephone exchange line, including private branch exchange lines and Centrex lines;

(2) Semipublic coin and public access lines;

(3) Customers of interconnected voice over Internet protocol service; and

(4) Customers of cellular or wireless telecommunications service that is not prepaid wireless telecommunications service;

The Surcharge may not be imposed on more than 25 lines per customer billing the account. Revenue must be deposited in the fund.

~~3.4.~~ Explicit identification of assessment and surcharge on customer bills. A communications service provider assessed pursuant to subsection 2 may recover the amount of the assessment from the provider's customers. If a provider recovers the amount from its customers, it must explicitly identify the amount owed by a customer on the customer's bill and indicate that the funds are collected for use in the ConnectMaine Fund. Beginning January 1, 2020, the ~~ConnectME~~ surcharge imposed pursuant to subsection 2-A must be shown separately from the assessment imposed pursuant to subsection 2 as a statewide ~~ConnectME~~ surcharge on the customer's bill. Beginning January 1, 2022, the ConnectMaine surcharge imposed pursuant to subsection 2-A 3 must be shown separately from the assessment imposed pursuant to subsection 2 as a statewide ~~ConnectME~~ Broadband Access Fund surcharge on the customer's bill.

PART AA SUMMARY

This Part clarifies the new 10 cent ConnectMaine surcharge.