

FLS 2 5 2021

BY GOVERNOR

State of Maine Executive Department FINANCIAL ORDER

AV 92/25/24

ORDERED,

That the State Budget Officer be authorized to establish in account 014-94B-0253-01, Baxter State Park Authority, the following position in accordance with Title 5, section 1583-A: one limited-period Public Service Coordinator I position; and,

Be it further ordered, that the State Controller increase allotment in account 014-94B-0253-01, Baxter State Park Authority by \$23,044 in the Personal Services line category and by \$636 in the All Other line category; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to establish one limited-period Public Service Coordinator I position to identify, coordinate, and solve financial, contract, and system management issues. This position will lead in the development, implementation, and monitoring of financial and administrative policies and controls for Baxter State Park. The position will begin on March 29, 2021 and will end on March 28, 2023. This financial order covers the funding for fiscal year 2020-21. Failure to allot these funds will have a negative impact on the ability of the Baxter State Park Authority to effectively maintain internal controls and policies, and ensure compliance with financial standards.

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Signature of Department Head

Eben Sypitkowski, Director

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

30 DAY WAST

2/17/2021

Policy Area: 04 - Natural Resources Development and Protection Umbrella: BAX00 - BAXTER STATE PARK AUTHORITY Agency Contact: Debi Cusick

Agency Phone: (207) 287-7570

BAX00-0006



EB 2 5 2021

State of Maine Executive Department FINANCIAL ORDER

BY GOVERNOR ORDERED,

W 2/25/21

That the State Budget Officer be authorized to establish in account 014-94B-0253-01, Baxter State Park Authority, the following position in accordance with Title 5, section 1583-A: one limited-period seasonal Baxter Park Trail Crew Leader position; and,

Be it further ordered, that the State Controller increase allotment in account 014-94B-0253-01, Baxter State Park Authority by \$7,858 in the Personal Services line category and by \$217 in the All Other line category; and,

Be it further ordered. that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to establish one limited-period seasonal Baxter Park Trail Crew Leader position to enhance field capacity at the Park. This position will help maintain and improve Baxter State Park's over 225-mile foot trail system and associated footbridges. The position will begin on May 2, 2021 and will end on October 30, 2021. The position will return on May 1, 2022 and will end on October 29, 2022. This financial order covers funding for fiscal year 2020-21. Failure to allot these funds will have a negative impact on the ability of the Baxter State Park Authority to efficiently maintain the trails and ensure the safety of Park visitors.

Signature of Department Head

Eben Sypitkowski, Director Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer/

Policy Area: 04 - Natural Resources Development and Protection **Umbrella: BAX00 - BAXTER STATE PARK AUTHORITY** Agency Contact: Debi Cusick Agency Phone: (207) 287-7570

2/17/2021



FES 2 5 2021

State of Maine Executive Department FINANCIAL ORDER

BY GOVERNOR ORDERED,

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That the State Controller increase allotment in account 014-06A-0247-48, Maine Solid Waste Management Fund - DEP, by \$564,000 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to process operational invoices; and,

Be it further ordered. that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to increase All Other in the Maine Solid Waste Management Fund to process operational invoices for the investigation and remediation of sites, encumber contracts for the Maine Solid Waste Diversion Grant Program and administer the landfill closure and remediation cost-sharing program, in which 100% of construction demolition debris fees collected are passed through to municipalities for reimbursement of past closure costs. Investigation and remediation include sampling and analysis for per-and polyfluoroalkyl substances (PFAS). Failure to approve this order will result in the department's inability to meet statutory obligations for the program.

Signature of Department Head MELANIE LOYZIM, ACTING COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection **Umbrella: ENV00 - DEPARTMENT OF ENVIRONMENTAL PROTECTION** Agency Contact: Cory Daigneault Agency Phone: (207) 624-6386

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APPROVED

FEB 2 5 2021

BY GOVERNOR

State of Maine Executive Department FINANCIAL ORDER

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ORDERED,

That the State Controller increase allotment in account 014-99H-0442-01, Maine State Housing Authority, by \$3,464,497 in the All Other line category for the purpose of allotting additional revenue; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots additional revenue from the Real Estate Transfer Tax received by the State and due to the Maine State Housing Authority for delivering low-income rental and mortgage loans approved by Maine State Housing Authority. Failure to approve this financial order will impact the level of low-income rental and mortgage loan assistance Maine State Housing Authority is able to provide.

Signature of Department Head

Daniel Brennan, Director

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

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Policy Area: 01 - Economic Development and Workforce Training Umbrella: HOV00 - MAINE STATE HOUSING AUTHORITY Agency Contact: DARREN BROWN

Agency Phone: (207) 626-4655

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BY GOVERNOR ORDERED,

State of Maine **Executive** Department FINANCIAL ORDER

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That the State Controller transfer \$60,000 from the All Other line category to the Personal Services line category within account 013-12A-0245-78, Lost Wages Assistance, for the purpose of making payroll expenditures; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers allotment from the All Other line category to the Personal Services line category to provide funding for the higher than estimated payroll costs. The Lost Wages Assistance program is funded by the Federal Emergency Management Agency's Stafford Act. Funds are no longer required in All Other for the purpose for which they were originally intended as the administrative costs have been clarified since the first estimate. The remaining All Other funds will be managed within existing resources and the reduction will not cause an additional need in the account in fiscal year 2021.

Signature of Department Head 2/23/2021

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Kimberly Smith, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget/Officer

Policy Area: 01 - Economic Development and Workforce Training

Umbrella: LAB00 - DEPARTMENT OF LABOR

Agency Contact: Marilyn Leimbach

Agency Phone: (207) 623-6701

LAB00-0039