

FY 2022-2023 Biennial Budget (LD 221) - Program Consolidations

Line #	Prog. Code	Program	Initiative Text	Impact on Legislative review of Programs, If any	Sort Class	Fund	Unit	Total SFY 22	Total SFY 23
138	Z210	Medicaid Services - Developmental Services	Increases funding in the Medicaid Services - Developmental Services program and decreases funding in the Developmental Services Waiver - MaineCare program, the Developmental Services Waiver - Supports program, the Brain Injury program, the Traumatic Brain Injury Seed program to consolidate the 6 developmental services waiver programs into one program as part of the consolidation of MaineCare-related programs from 13 to 4.	Receiving Account - All Developmental Disabilities HCBS waivers (Section 18, 20, 21, and 29) will reside in this one account. These programs are all run out of one office (OADS) and have similar services for different developmental and intellectual disabilities Z211 (Sec. 21) and Z212 (Sec. 29) are combined at the object code level (Object 6772), which does limit legislative review. Currently, OFPR is able to estimate the costs in each program due to this appropriation split. Under this plan OFPR would require info from department to identify costs to these sections of policy. OFPR can often identify this from previous years bills, though that can be more time consuming. All funding for Z214, Z217 and Z218 can be tracked at a similar level through Object codes.	Developmental Services	General Fund	50	175,535,445	175,535,445
139	Z211	Developmental Services Waiver - MaineCare			Developmental Services	General Fund	59	(132,400,807)	(132,400,807)
140	Z212	Developmental Services Waiver - Supports			Developmental Services	General Fund	54	(32,143,655)	(32,143,655)
141	Z214	Traumatic Brain Injury Seed			Developmental Services	General Fund	51	(123,262)	(123,262)
142	Z217	Medicaid Waiver for Other Related			Developmental Services	General Fund	56	(3,474,273)	(3,474,273)
143	Z218	Medicaid Waiver for Brain Injury Residential /Community Serv			Developmental Services	General Fund	58	(7,393,448)	(7,393,448)

General Fund - -

319	0147	Medical Care - Payments to Providers	Provides funding to the Medical Care - Payments to Providers program and decreases funding in the Low-Cost Drugs to Maine's Elderly program, the Mental Health Services - Community Medicaid program and the Office of Substance Abuse and Mental Health Services - Medicaid Seed program to consolidate the 4 Medicaid assistance programs into one program as part of the consolidation of MaineCare-related programs from 13 to 4.	Receiving Account - Brings the Adult MH Medicaid Seed accounts and the DEL account into MAP.	MaineCare Other	General Fund	1	47,718,638	47,718,638
320	0202	Low-cost Drugs To Maine's Elderly		All 0202 Expenditures are found in units 0202, 9972, 9973, 9975, 9976, B115, B215 and B385 AND those units only have 0202 appr expenditures. So these expenditures can be identified by units, so no impact to legislative review.	MaineCare Other	General Fund	1	(4,376,637)	(4,376,637)
321	Z201	MH Services - Community Medicaid		Z201 and Z202 - this will not impact review of this funding in any way, since the funding was only ever included in research at the object level.	MaineCare Other	General Fund	40	(40,660,075)	(40,660,075)
322	Z202	SAMHS - Medicaid Seed			MaineCare Other	General Fund	41	(5,681,926)	(5,681,926)

General Fund (3,000,000) (3,000,000)

323	0148	Nursing Facilities	Increases funding in the Nursing Facilities program and decreases funding in the Private Non-Medical Institutions Room and Board program to consolidate the 2 residential programs into one program as part of the consolidation of MaineCare-related programs from 13 to 4.	Receiving Account - Brings the PNMI R&B account into MAP account.	MaineCare Other	General Fund	1	17,383,689	17,383,689
324	Z009	PNMI Room and Board		All Z009 Expenditures are found in units 9980 and 9982 AND those units only have Z009 appr expenditures. So this can be identified by units, so no impact to legislative review.	MaineCare Other	General Fund	1	(17,383,689)	(17,383,689)

General Fund - -

327	0148	Nursing Facilities	Increases funding in the Nursing Facilities program and decreases funding in the Residential Treatment Facilities Assessment program, the Medicaid Services - Developmental Services program and the Developmental Services Waiver - Supports program to consolidate the 4 programs into one program as part of the consolidation of MaineCare related programs and accounts.	Receiving Account - Brings a number of Tax accounts into the Nursing Facilities Account.	MaineCare Other	Other Special Revenue Funds	2	2,027,000	2,027,000
328	Z197	Residential Treatment Facilities Assessmen		These OSR accounts are only for the Tax receipt. Moving these funds will reduce the number of journal entries and FO's required to account for this revenue.	MaineCare Other	Other Special Revenue Funds	53	(1,865,000)	(1,865,000)
329	Z210	Medicaid Services - Developmental			MaineCare Other	Other Special Revenue Funds	57	(57,000)	(57,000)
330	Z212	DD/ID Services Waiver - Supports			MaineCare Other	Other Special Revenue Funds	54	(105,000)	(105,000)

Other Special Revenue Funds - -

331	0147	Medical Care - Payments to Providers	Increases funding in the Medical Care - Payments to Providers program and decreases funding in the Mental Health Services - Community Medicaid program, the Office of Substance Abuse and Mental Health Services - Medicaid Seed program and the Medicaid Services - Developmental Services program to consolidate the 4 programs into one program as part of the consolidation of MaineCare-related programs and accounts.	Receiving Account - Brings a number of Tax accounts into the MAP Account.	MaineCare Other	Other Special Revenue Funds	1	4,580,000	4,580,000
332	Z201	MH Services - Community Medicaid		These OSR accounts are only for the Tax receipt. Moving these funds will reduce the number of journal entries and FO's required to account for this revenue.	MaineCare Other	Other Special Revenue Funds	44	(3,030,000)	(3,030,000)
333	Z202	SAMHS - Medicaid Seed			MaineCare Other	Other Special Revenue Funds	41	(800,000)	(800,000)
334	Z210	Medicaid Services - Developmental			MaineCare Other	Other Special Revenue Funds	50	(750,000)	(750,000)

Other Special Revenue Funds - -

336	Z210	Medicaid Services - Developmental Services	Increases funding in the Medicaid Services - Developmental Services program and decreases funding in the Mental Health Services - Community Medicaid program to consolidate the 2 programs into one as part of the consolidation of MaineCare-related programs and accounts.	Receiving Account - Brings a Tax account into Medicaid Svcs - DD Services Account.	MaineCare Other	Other Special Revenue Funds	52	3,941,883	3,941,883
335	Z201	Mental Health Services - Community		These OSR accounts are only for the Tax receipt. Moving these funds will reduce the number of journal entries and FO's required to account for this revenue.	MaineCare Other	Other Special Revenue Funds	40	(3,941,883)	(3,941,883)

Other Special Revenue Funds - -

337	0147	Medical Care - Payments to	Adjusts funding in the Medical Care - Payments to Providers program in order to consolidate the 2 accounts into one as part of the consolidation of MaineCare-related programs and accounts.	Moves funding in the MAP account from one unit to another. Large budget document does not break activity down at the unit level. The unit level is for accounting purposes. Unit 5 is for Drug Rebates and Unit 8 is for DME Rebates. This moves the full DME Rebates allocation into Drug Rebates.	MaineCare Other	Other Special Revenue Funds	5	676,210	676,210
338	0147	MAP			MaineCare Other	Other Special Revenue Funds	8	(676,210)	(676,210)

Other Special Revenue Funds - -