

SOLID WASTE MANAGEMENT FUND 0659

What the Budget purchases:

The Solid Waste Management Fund is a collection/transfer account of special waste funds.

	<u>Actual</u> 2019-20	<u>Current</u> 2020-21	<u>Budgeted</u> 2021-22	<u>Budgeted</u> 2022-23
Program Summary - GENERAL FUND				
All Other	816,851	816,851	816,851	816,851
Total	816,851	816,851	816,851	816,851

Program Summary - OTHER SPECIAL REVENUE FUNDS

All Other	172,500	172,500	172,500	172,500
Total	172,500	172,500	172,500	172,500

Initiative: Transfers one Public Service Coordinator I position and related All Other from the Community Development Block Grant program, Other Special Revenue Funds within the Department of Economic and Community Development to the Solid Waste Management Fund program, Other Special Revenue Funds within the Department of Administrative and Financial Services.

OTHER SPECIAL REVENUE FUNDS

Positions - LEGISLATIVE COUNT			1,000	1,000
Personal Services			109,508	115,008
All Other			78,031	78,031
Total			187,539	193,039

	<u>Actual</u> 2019-20	<u>Current</u> 2020-21	<u>Budgeted</u> 2021-22	<u>Budgeted</u> 2022-23
Revised Program Summary - GENERAL FUND				
All Other	816,851	816,851	816,851	816,851
Total	816,851	816,851	816,851	816,851

Revised Program Summary - OTHER SPECIAL REVENUE FUNDS

Positions - LEGISLATIVE COUNT			1,000	1,000
Personal Services			109,508	115,008
All Other	172,500	172,500	250,531	250,531
Total	172,500	172,500	360,039	365,539

Environmental Protection, Department of

	<u>Actual</u> 2019-20	<u>Current</u> 2020-21	<u>Budgeted</u> 2021-22	<u>Budgeted</u> 2022-23
Department Summary - All Funds				
Positions - LEGISLATIVE COUNT	370,000	370,000	369,000	369,000
Positions - FTE COUNT	1,558	1,558	1,558	1,558
Personal Services	34,863,862	35,446,560	36,816,052	37,481,435
All Other	36,829,581	37,573,178	37,822,078	37,822,078
Capital Expenditures	299,850	270,000	847,252	539,650
Total	71,993,293	73,289,738	75,485,382	75,843,163
Department Summary - GENERAL FUND				
Positions - LEGISLATIVE COUNT	75,000	75,000	75,000	75,000
Personal Services	6,960,112	7,081,199	7,466,724	7,630,254
All Other	2,161,825	1,912,952	1,912,952	1,912,952
Total	9,121,937	8,994,151	9,379,676	9,543,206
Department Summary - HIGHWAY FUND				
All Other	33,054	33,054	31,599	31,599
Total	33,054	33,054	31,599	31,599
Department Summary - FEDERAL EXPENDITURES FUND				
Positions - LEGISLATIVE COUNT	90,000	90,000	90,000	90,000
Positions - FTE COUNT	0.596	0.596	0.596	0.596
Personal Services	8,347,399	8,463,086	8,849,465	8,958,118
All Other	5,943,058	5,942,800	5,942,800	5,942,800
Capital Expenditures	14,850	24,000	76,302	12,100
Total	14,305,307	14,429,886	14,868,567	14,913,018
Department Summary - OTHER SPECIAL REVENUE FUNDS				
Positions - LEGISLATIVE COUNT	205,000	205,000	204,000	204,000
Positions - FTE COUNT	0.962	0.962	0.962	0.962
Personal Services	19,556,351	19,902,275	20,499,863	20,893,063
All Other	28,691,644	29,684,372	29,934,727	29,934,727
Capital Expenditures	285,000	246,000	770,950	527,550
Total	48,532,995	49,832,647	51,205,540	51,355,340

ADMINISTRATION - ENVIRONMENTAL PROTECTION 0251

What the Budget purchases:

The Environmental Protection - Administration program provides policy and administrative leadership, oversight, coordination and support.

	<u>Actual</u> 2019-20	<u>Current</u> 2020-21	<u>Budgeted</u> 2021-22	<u>Budgeted</u> 2022-23
Program Summary - GENERAL FUND				
Positions - LEGISLATIVE COUNT	5,000	5,000	5,000	5,000
Personal Services	631,252	635,684	723,567	738,148
All Other	1,142,452	893,579	893,579	893,579
Total	1,773,704	1,529,263	1,617,146	1,631,727

Program Summary - OTHER SPECIAL REVENUE FUNDS

Positions - LEGISLATIVE COUNT	23,000	23,000	23,000	23,000
Personal Services	2,297,396	2,332,234	2,464,478	2,501,706
All Other	3,835,704	3,835,601	3,835,601	3,835,601
Total	6,133,100	6,167,835	6,300,079	6,337,307

Initiative: NONE

	<u>Actual</u> 2019-20	<u>Current</u> 2020-21	<u>Budgeted</u> 2021-22	<u>Budgeted</u> 2022-23
Revised Program Summary - GENERAL FUND				
Positions - LEGISLATIVE COUNT	5,000	5,000	5,000	5,000
Personal Services	631,252	635,684	723,567	738,148
All Other	1,142,452	893,579	893,579	893,579
Total	1,773,704	1,529,263	1,617,146	1,631,727

Revised Program Summary - OTHER SPECIAL REVENUE FUNDS

Positions - LEGISLATIVE COUNT	23,000	23,000	23,000	23,000
Personal Services	2,297,396	2,332,234	2,464,478	2,501,706
All Other	3,835,704	3,835,601	3,835,601	3,835,601
Total	6,133,100	6,167,835	6,300,079	6,337,307

AIR QUALITY 0250

What the Budget purchases:

The Bureau of Air Quality issues air emissions licensing, monitoring and compliance, outreach and educational activities and meteorological research and analysis, to protect and improve outdoor air quality.

	<u>Actual</u> 2019-20	<u>Current</u> 2020-21	<u>Budgeted</u> 2021-22	<u>Budgeted</u> 2022-23
Program Summary - GENERAL FUND				
Positions - LEGISLATIVE COUNT	13,000	13,000	13,000	13,000
Personal Services	1,119,483	1,140,266	1,175,632	1,205,908
All Other	57,159	57,159	57,159	57,159
Total	1,176,642	1,197,425	1,232,791	1,263,067

Program Summary - HIGHWAY FUND - Informational				
All Other	33,054	33,054	33,054	33,054
Total	33,054	33,054	33,054	33,054

Program Summary - FEDERAL EXPENDITURES FUND				
Positions - LEGISLATIVE COUNT	3,000	3,000	3,000	3,000
Personal Services	261,201	262,647	276,200	285,400
All Other	685,774	685,774	685,774	685,774
Capital Expenditures	14,850	24,000		
Total	961,825	972,421	961,974	971,174

	<u>Actual</u> 2019-20	<u>Current</u> 2020-21	<u>Budgeted</u> 2021-22	<u>Budgeted</u> 2022-23
Initiative: NONE				

Revised Program Summary - GENERAL FUND				
Positions - LEGISLATIVE COUNT	13,000	13,000	13,000	13,000
Personal Services	1,119,483	1,140,266	1,175,632	1,205,908
All Other	57,159	57,159	57,159	57,159
Total	1,176,642	1,197,425	1,232,791	1,263,067

Revised Program Summary - HIGHWAY FUND - Informational				
All Other	33,054	33,054	33,054	33,054
Total	33,054	33,054	33,054	33,054

Revised Program Summary - FEDERAL EXPENDITURES FUND				
Positions - LEGISLATIVE COUNT	3,000	3,000	3,000	3,000
Personal Services	261,201	262,647	276,200	285,400
All Other	685,774	685,774	685,774	685,774
Capital Expenditures	14,850	24,000		
Total	961,825	972,421	961,974	971,174

BOARD OF ENVIRONMENTAL PROTECTION FUND 0025

What the Budget purchases:

The Board of Environmental Protection Fund program is responsible for: review and adoption of new and amended rules, public hearings of appeals, licensing determinations for projects having significant public interest, and review and approval of administrative enforcement agreements.

	<u>Actual</u> 2019-20	<u>Current</u> 2020-21	<u>Budgeted</u> 2021-22	<u>Budgeted</u> 2022-23
Program Summary - OTHER SPECIAL REVENUE FUNDS				
Positions - LEGISLATIVE COUNT	2,000	2,000	2,000	2,000
Personal Services	224,576	224,661	234,143	240,150
All Other	100,232	100,232	100,587	100,587
Total	324,808	324,893	334,730	340,737

Initiative: NONE

	<u>Actual</u> 2019-20	<u>Current</u> 2020-21	<u>Budgeted</u> 2021-22	<u>Budgeted</u> 2022-23
Revised Program Summary - OTHER SPECIAL REVENUE FUNDS				
Positions - LEGISLATIVE COUNT	2,000	2,000	2,000	2,000
Personal Services	224,576	224,661	234,143	240,150
All Other	100,232	100,232	100,587	100,587
Total	324,808	324,893	334,730	340,737

LAND RESOURCES Z188

What the Budget purchases:

The Bureau of Land Resources strives to protect and improve land quality attributes through a number of licensing, compliance and enforcement activities statewide that relate to land development, which includes renewable energy projects.

	<u>Actual</u> 2019-20	<u>Current</u> 2020-21	<u>Budgeted</u> 2021-22	<u>Budgeted</u> 2022-23
Program Summary - GENERAL FUND				
Positions - LEGISLATIVE COUNT	23,000	23,000	23,000	23,000
Personal Services	1,955,131	1,995,542	2,080,534	2,128,932
All Other	100,000	100,000	100,000	100,000
Total	2,055,131	2,095,542	2,180,534	2,228,932

Program Summary - FEDERAL EXPENDITURES FUND				
Positions - LEGISLATIVE COUNT	3,000	3,000	3,000	3,000
Personal Services	280,198	289,706	290,444	300,195
All Other	18,508	18,471	18,471	18,471
Total	298,706	308,177	308,915	318,666

Initiative: NONE

	<u>Actual</u> 2019-20	<u>Current</u> 2020-21	<u>Budgeted</u> 2021-22	<u>Budgeted</u> 2022-23
Revised Program Summary - GENERAL FUND				
Positions - LEGISLATIVE COUNT	23,000	23,000	23,000	23,000
Personal Services	1,955,131	1,995,542	2,080,534	2,128,932
All Other	100,000	100,000	100,000	100,000
Total	2,055,131	2,095,542	2,180,534	2,228,932

Revised Program Summary - FEDERAL EXPENDITURES FUND				
Positions - LEGISLATIVE COUNT	3,000	3,000	3,000	3,000
Personal Services	280,198	289,706	290,444	300,195
All Other	18,508	18,471	18,471	18,471
Total	298,706	308,177	308,915	318,666

MAINE ENVIRONMENTAL PROTECTION FUND 0421

What the Budget purchases:

The Maine Environmental Protection Fund provides administration of select fees in support of environmental licensing, compliance, outreach, educational and other activities.

	<u>Actual</u> 2019-20	<u>Current</u> 2020-21	<u>Budgeted</u> 2021-22	<u>Budgeted</u> 2022-23
Program Summary - GENERAL FUND				
Positions - LEGISLATIVE COUNT	5,000	5,000	5,000	5,000
Personal Services	381,612	397,916	389,811	406,635
Total	381,612	397,916	389,811	406,635

Program Summary - OTHER SPECIAL REVENUE FUNDS				
Positions - LEGISLATIVE COUNT	64,000	64,000	63,500	63,500
Positions - FTE COUNT	0.654	0.654	0.654	0.654
Personal Services	5,718,689	5,844,084	6,068,551	6,199,712
All Other	4,648,867	5,062,951	5,062,951	5,062,951
Capital Expenditures	90,500	81,000		
Total	10,458,056	10,988,035	11,131,502	11,262,663

2021-22 **2022-23**

Initiative: Provides one-time funding for the replacement of equipment essential for the state to meet its obligation to monitor and maintain baseline data about ambient air quality.

OTHER SPECIAL REVENUE FUNDS

Capital Expenditures			91,000	158,500
Total			91,000	158,500

	<u>Actual</u> 2019-20	<u>Current</u> 2020-21	<u>Budgeted</u> 2021-22	<u>Budgeted</u> 2022-23
Revised Program Summary - GENERAL FUND				
Positions - LEGISLATIVE COUNT	5,000	5,000	5,000	5,000
Personal Services	381,612	397,916	389,811	406,635
Total	381,612	397,916	389,811	406,635

Revised Program Summary - OTHER SPECIAL REVENUE FUNDS				
Positions - LEGISLATIVE COUNT	64,000	64,000	63,500	63,500
Positions - FTE COUNT	0.654	0.654	0.654	0.654
Personal Services	5,718,689	5,844,084	6,068,551	6,199,712
All Other	4,648,867	5,062,951	5,062,951	5,062,951
Capital Expenditures	90,500	81,000	91,000	158,500
Total	10,458,056	10,988,035	11,222,502	11,421,163

PERFORMANCE PARTNERSHIP GRANT 0851

What the Budget purchases:

The Performance Partnership Grant program is responsible for the administration of a United States Environmental Protection Agency Grant complementing State support for Air Quality, Land and Water Quality and certain Remediation and Waste Management programs.

	<u>Actual</u> 2019-20	<u>Current</u> 2020-21	<u>Budgeted</u> 2021-22	<u>Budgeted</u> 2022-23
Program Summary - FEDERAL EXPENDITURES FUND				
Positions - LEGISLATIVE COUNT	59,000	59,000	59,000	59,000
Positions - FTE COUNT	0.596	0.596	0.596	0.596
Personal Services	5,439,437	5,508,942	5,703,713	5,797,204
All Other	3,531,673	3,531,442	3,531,442	3,531,442
Total	8,971,110	9,040,384	9,235,155	9,328,646

Initiative: Provides one-time funding for the replacement of equipment essential for the state to meet its obligation to manage, protect, monitor and enhance the quality of Maine's water resources.

FEDERAL EXPENDITURES FUND

Capital Expenditures

	<u>2021-22</u>	<u>2022-23</u>
	62,302	12,100
Total	62,302	12,100

Initiative: Provides funding for the approved reclassification of one Environmental Engineer position to an Environmental Engineer Specialist position.

FEDERAL EXPENDITURES FUND

Personal Services

	<u>2021-22</u>	<u>2022-23</u>
	30,944	7,928
Total	30,944	7,928

Initiative: Provides funding for the approved reclassification of one Biologist II position to a Biologist III position.

FEDERAL EXPENDITURES FUND

Personal Services

	<u>2021-22</u>	<u>2022-23</u>
	23,550	10,796
Total	23,550	10,796

Initiative: Provides one-time funding for the purchase of 2 additional Eureka water quality probe sondes that are essential for the state to meet its obligation to manage, protect, monitor and enhance the quality of Maine's water resources.

FEDERAL EXPENDITURES FUND

Capital Expenditures

	<u>2021-22</u>	<u>2022-23</u>
	14,000	0
Total	14,000	0

	<u>Actual</u> 2019-20	<u>Current</u> 2020-21	<u>Budgeted</u> 2021-22	<u>Budgeted</u> 2022-23
Revised Program Summary - FEDERAL EXPENDITURES FUND				
Positions - LEGISLATIVE COUNT	59,000	59,000	59,000	59,000
Positions - FTE COUNT	0.596	0.596	0.596	0.596
Personal Services	5,439,437	5,508,942	5,758,207	5,815,928
All Other	3,531,673	3,531,442	3,531,442	3,531,442
Capital Expenditures			76,302	12,100
Total	8,971,110	9,040,384	9,365,951	9,359,470

REMIEDIATION AND WASTE MANAGEMENT 0247

What the Budget purchases:

The Remediation and Waste Management program is responsible for materials management, investigations of contaminated sites, cleanup feasibility studies, design and implementation of remedial activities, efforts to return contaminated sites to productive use, and compliance, outreach and educational activities to protect resources from spills or mishandling of solid waste, petroleum, hazardous materials and hazardous waste. Also, within the program is the Sustainability Division administers departmentwide programs related to materials management and product stewardship (for example, returnable bottles and e-waste recycling), composting and organics recovery, as well as climate change and adaptation activities.

	<u>Actual</u> 2019-20	<u>Current</u> 2020-21	<u>Budgeted</u> 2021-22	<u>Budgeted</u> 2022-23
Program Summary - GENERAL FUND				
Positions - LEGISLATIVE COUNT	7,000	7,000	7,000	7,000
Personal Services	667,871	680,959	727,175	739,996
All Other	151,524	151,524	151,524	151,524
Total	819,395	832,483	878,699	891,520

Program Summary - FEDERAL EXPENDITURES FUND				
Positions - LEGISLATIVE COUNT	23,000	23,000	23,000	23,000
Personal Services	2,165,141	2,199,502	2,309,900	2,340,527
All Other	1,350,418	1,350,428	1,350,428	1,350,428
Total	3,515,559	3,549,930	3,660,328	3,690,955

Program Summary - OTHER SPECIAL REVENUE FUNDS				
Positions - LEGISLATIVE COUNT	101,000	101,000	100,500	100,500
Positions - FTE COUNT	0.308	0.308	0.308	0.308
Personal Services	9,966,252	10,128,192	10,340,204	10,529,405
All Other	17,284,069	17,784,064	17,784,064	17,784,064
Capital Expenditures	194,500	165,000		
Total	27,444,821	28,077,256	28,124,268	28,313,469

		2021-22	2022-23
Initiative:	Provides one-time funding for the replacement of equipment and vehicle purchases that are essential for the state to meet its obligation for investigating and cleaning up spilled hazardous materials and petroleum products.		

OTHER SPECIAL REVENUE FUNDS			
Capital Expenditures		679,950	351,050
Total		679,950	351,050

		2021-22	2022-23
Initiative:	Provides funding to administer the landfill closure and remediation cost-sharing program.		

OTHER SPECIAL REVENUE FUNDS			
All Other		250,000	250,000
Total		250,000	250,000

		2021-22	2022-23
Initiative:	Provides one-time funding for 3 additional Benzene monitor meters that are essential for the state to meet its obligation for investigating and cleaning up spilled hazardous materials and petroleum products.		

OTHER SPECIAL REVENUE FUNDS			
Capital Expenditures			18,000
Total		0	18,000

Environmental Protection, Department of

	<u>Actual</u>	<u>Current</u>	<u>Budgeted</u>	<u>Budgeted</u>
	2019-20	2020-21	2021-22	2022-23
Revised Program Summary - GENERAL FUND				
Positions - LEGISLATIVE COUNT	7,000	7,000	7,000	7,000
Personal Services	667,871	680,959	727,175	739,996
All Other	151,524	151,524	151,524	151,524
Total	819,395	832,483	878,699	891,520
Revised Program Summary - FEDERAL EXPENDITURES FUND				
Positions - LEGISLATIVE COUNT	23,000	23,000	23,000	23,000
Personal Services	2,165,141	2,199,502	2,309,900	2,340,527
All Other	1,350,418	1,350,428	1,350,428	1,350,428
Total	3,515,559	3,549,930	3,660,328	3,690,955
Revised Program Summary - OTHER SPECIAL REVENUE FUNDS				
Positions - LEGISLATIVE COUNT	101,000	101,000	100,500	100,500
Positions - FTE COUNT	0.308	0.308	0.308	0.308
Personal Services	9,966,252	10,128,192	10,340,204	10,529,405
All Other	17,284,069	17,784,064	18,034,064	18,034,064
Capital Expenditures	194,500	165,000	679,950	369,050
Total	27,444,821	28,077,256	29,054,218	28,932,519

WATER QUALITY 0248

What the Budget purchases:

The Water Quality program is responsible for the licensing of water pollution control facilities, pollution control technical assistance, compliance monitoring and outreach and educational activities to protect and improve the quality of ground and surface water.

	<u>Actual</u> 2019-20	<u>Current</u> 2020-21	<u>Budgeted</u> 2021-22	<u>Budgeted</u> 2022-23
Program Summary - GENERAL FUND				
Positions - LEGISLATIVE COUNT	22,000	22,000	22,000	22,000
Personal Services	2,204,763	2,230,832	2,370,005	2,410,635
All Other	710,690	710,690	710,690	710,690
Total	2,915,453	2,941,522	3,080,695	3,121,325

Program Summary - FEDERAL EXPENDITURES FUND				
Positions - LEGISLATIVE COUNT	2,000	2,000	2,000	2,000
Personal Services	201,422	202,289	214,714	216,068
All Other	356,685	356,685	356,685	356,685
Total	558,107	558,974	571,399	572,753

Program Summary - OTHER SPECIAL REVENUE FUNDS				
Positions - LEGISLATIVE COUNT	15,000	15,000	15,000	15,000
Personal Services	1,349,438	1,373,104	1,392,487	1,422,090
All Other	2,822,772	2,901,524	2,901,524	2,901,524
Total	4,172,210	4,274,628	4,294,011	4,323,614

Initiative: NONE

	<u>Actual</u> 2019-20	<u>Current</u> 2020-21	<u>Budgeted</u> 2021-22	<u>Budgeted</u> 2022-23
Revised Program Summary - GENERAL FUND				
Positions - LEGISLATIVE COUNT	22,000	22,000	22,000	22,000
Personal Services	2,204,763	2,230,832	2,370,005	2,410,635
All Other	710,690	710,690	710,690	710,690
Total	2,915,453	2,941,522	3,080,695	3,121,325

Revised Program Summary - FEDERAL EXPENDITURES FUND				
Positions - LEGISLATIVE COUNT	2,000	2,000	2,000	2,000
Personal Services	201,422	202,289	214,714	216,068
All Other	356,685	356,685	356,685	356,685
Total	558,107	558,974	571,399	572,753

Revised Program Summary - OTHER SPECIAL REVENUE FUNDS				
Positions - LEGISLATIVE COUNT	15,000	15,000	15,000	15,000
Personal Services	1,349,438	1,373,104	1,392,487	1,422,090
All Other	2,822,772	2,901,524	2,901,524	2,901,524
Total	4,172,210	4,274,628	4,294,011	4,323,614

STUDENT FINANCIAL ASSISTANCE PROGRAMS 0653

What the Budget purchases:

The Finance Authority of Maine provides grant, forgivable loan and tuition waiver programs, as well as outreach activities, to assist Maine citizens with financing the pursuit of post-secondary education. The programs funded through this line of the budget include the Maine State Grant Program; the Educators for Maine Program; the Maine Health Professions Loan Program, and the Doctors for Maine's Future Scholarship Program.

	<u>Actual</u> 2019-20	<u>Current</u> 2020-21	<u>Budgeted</u> 2021-22	<u>Budgeted</u> 2022-23
Program Summary - GENERAL FUND				
All Other	16,670,394	17,670,394	17,670,394	17,670,394
Total	16,670,394	17,670,394	17,670,394	17,670,394

Initiative: NONE

	<u>Actual</u> 2019-20	<u>Current</u> 2020-21	<u>Budgeted</u> 2021-22	<u>Budgeted</u> 2022-23
Revised Program Summary - GENERAL FUND				
All Other	16,670,394	17,670,394	17,670,394	17,670,394
Total	16,670,394	17,670,394	17,670,394	17,670,394

WASTE MOTOR OIL DISPOSAL SITE REMEDIATION PROGRAM Z060

What the Budget purchases:

Provides funding for bond interest and principal payments for bonds issued by the Finance Authority of Maine to fund the clean-up of waste motor oil disposal sites, in accordance with Public Law 2007, chapter 464.

	<u>Actual</u> 2019-20	<u>Current</u> 2020-21	<u>Budgeted</u> 2021-22	<u>Budgeted</u> 2022-23
Program Summary - OTHER SPECIAL REVENUE FUNDS				
All Other	5,000,000	5,000,000	5,000,000	5,000,000
Total	5,000,000	5,000,000	5,000,000	5,000,000

Initiative: Adjusts funding to reflect the termination of the Waste Motor Oil Disposal Site Remediation Program.

OTHER SPECIAL REVENUE FUNDS

All Other			(5,000,000)	(5,000,000)
Total			(5,000,000)	(5,000,000)

	<u>Actual</u> 2019-20	<u>Current</u> 2020-21	<u>Budgeted</u> 2021-22	<u>Budgeted</u> 2022-23
Revised Program Summary - OTHER SPECIAL REVENUE FUNDS				
All Other	5,000,000	5,000,000		
Total	5,000,000	5,000,000	0	0

Saco River Corridor Commission

	<u>Actual</u> 2019-20	<u>Current</u> 2020-21	<u>Budgeted</u> 2021-22	<u>Budgeted</u> 2022-23
Department Summary - All Funds				
All Other	96,960	96,960	96,960	96,960
Total	96,960	96,960	96,960	96,960
Department Summary - GENERAL FUND				
All Other	46,960	46,960	46,960	46,960
Total	46,960	46,960	46,960	46,960
Department Summary - OTHER SPECIAL REVENUE FUNDS				
All Other	50,000	50,000	50,000	50,000
Total	50,000	50,000	50,000	50,000

Saco River Corridor Commission

SACO RIVER CORRIDOR COMMISSION 0322

What the Budget purchases:

The Saco River Corridor Commission (SRCC) protects water quality and natural resources through the review of development applications, permits, and variances to ensure planned development compatible with an important resource protection area, the Saco River Corridor; enforces the Saco River Corridor Act through inspection and compliance checks; investigates and resolves violations of the law on a site-by-site, case-by-case basis; participates in public education on water quality issues through school visits and public meetings in our communities; coordinates and administers a broad water quality monitoring program covering over 130 river miles, at 42 sample sites, in 20 towns. The SRCC also works with other state agencies, municipalities and conservation groups to protect land, water quality and public health in the State of Maine.

	<u>Actual</u> 2019-20	<u>Current</u> 2020-21	<u>Budgeted</u> 2021-22	<u>Budgeted</u> 2022-23
Program Summary - GENERAL FUND				
All Other	46,960	46,960	46,960	46,960
Total	46,960	46,960	46,960	46,960
Program Summary - OTHER SPECIAL REVENUE FUNDS				
All Other	50,000	50,000	50,000	50,000
Total	50,000	50,000	50,000	50,000

2021-22 2022-23

Initiative: NONE

	<u>Actual</u> 2019-20	<u>Current</u> 2020-21	<u>Budgeted</u> 2021-22	<u>Budgeted</u> 2022-23
Revised Program Summary - GENERAL FUND				
All Other	46,960	46,960	46,960	46,960
Total	46,960	46,960	46,960	46,960
Revised Program Summary - OTHER SPECIAL REVENUE FUNDS				
All Other	50,000	50,000	50,000	50,000
Total	50,000	50,000	50,000	50,000

St. Croix International Waterway Commission

	<u>Actual</u> 2019-20	<u>Current</u> 2020-21	<u>Budgeted</u> 2021-22	<u>Budgeted</u> 2022-23
Department Summary - All Funds				
All Other	25,000	25,000	50,000	50,000
Total	25,000	25,000	50,000	50,000
Department Summary - GENERAL FUND				
All Other	25,000	25,000	50,000	50,000
Total	25,000	25,000	50,000	50,000

St. Croix International Waterway Commission

ST. CROIX INTERNATIONAL WATERWAY COMMISSION 0576

What the Budget purchases:

The St. Croix International Waterway Commission catalyzes, facilitates, plans and delivers transboundary programs involving natural resources, environment, heritage and economic development within the Maine/New Brunswick St. Croix corridor. It does this in close cooperation with over 80 public and private sector entities.

	<u>Actual</u> 2019-20	<u>Current</u> 2020-21	<u>Budgeted</u> 2021-22	<u>Budgeted</u> 2022-23
Program Summary - GENERAL FUND				
All Other	25,000	25,000	25,000	25,000
Total	25,000	25,000	25,000	25,000

2021-22 **2022-23**

Initiative: Increases funding to meet the operational needs of the Memorandum of Understanding between the State of Maine and the Province of New Brunswick, Canada to jointly fund the St. Croix International Waterway Commission that oversees the St. Croix River watershed.

GENERAL FUND

All Other			25,000	25,000
		Total	25,000	25,000

	<u>Actual</u> 2019-20	<u>Current</u> 2020-21	<u>Budgeted</u> 2021-22	<u>Budgeted</u> 2022-23
Revised Program Summary - GENERAL FUND				
All Other	25,000	25,000	50,000	50,000
Total	25,000	25,000	50,000	50,000