

MCSC ANNUAL SY 19 – 20 REPORT PERFORMANCE SUMMARY

PERFORMANCE FRAMEWORK

Student Academic Proficiency	
Target 1	MEA

Student Academic Growth			
Target 1	ELARL MAP RIT scores within a school year (fall to spring)	Target 3	% students meeting projected growth on ELARL MAP test
Target 2	Math MAP RIT scores within a school year (fall to spring)	Target 4	% students meeting projected growth on Math MAP test

Achievement Gaps	
Target 2	Achievement gaps between major subgroups using MAP test

*Target 1 depends on MEA results which was not administered in SY 19 – 20

Student Attendance			
Target 1	Chronic absenteeism	Target 2	Average Daily Attendance

Student Enrollment			
Target 1	Enrollment within a school year	Target 2	Recurrent enrollment from one year to the next

Financial Performance			
Target 1	Near Term – (A) Current Ratio; (B) Unrestricted Days Cash on Hand	Target 3	Annual audit has no material findings/misstatements.
Target 2	Sustainability – (A) Total Margin; (B) Debt to asset ratio		

Governance			
Target 1	Public Accountability	Target 2	Publication of Board agenda and minutes

Facilities Management			
Target 1	Meet Local/State requirements	Target 2	Capital Improvement Plan

School Climate			
Target 1	Reporting behavior incidents	Target 4	Staff Panorama Participation
Target 2	Family Panorama Participation	Target 5	Panorama Survey Action Plan
Target 3	Student Panorama Participation		

CHARTER PORTFOLIO PERFORMANCE SUMMARY

Student Academic Proficiency

*Due to the global health crisis, tools measuring academic proficiency were paused

Student Academic Growth

	Exceed	Met	Partially Met	Not Met
Target 1			MeVA	MCA
Target 2			MeVA	MCA
Target 3	MeVA			MCA
Target 4	MeVA			MCA

*Due to school closures, assessments were not administered in brick and motor campuses. Both MeVA and MCA are virtual charter schools that were able to administer NWEA testing to measure student progress. Given the disruption to normal school operations, these results are atypical and should not constitute a trend.

Achievement Gaps

Target 2		Met	Partially Met	Not Met
		MCA MeVA		

*Target 1: Due to school closures, assessments were not administered in the brick and motor campuses

Student Attendance

	Exceed	Met	Partially Met	Not Met
Target 1	ACADIA	MeVA	CRCS Fiddlehead MCA	Baxter MeANS Harpswell MeAA
Target 2 (PK – 8)	ACADIA	Fiddlehead MCA *CRCS MeVA	Baxter MeAA *CRCS	Harpswell MeANS
Target 3 (HS)	MeVA	MCA	CRCS	Harpswell

*CRCS has students attending 8th grade at two campuses

Student Enrollment

	Exceed	Met	Partially Met	Not Met
Target 1	ACADIA Baxter	CRCS Fiddlehead Harpswell MeANS MeAA MCA MeVA		
Target 2	ACADIA Baxter CRCS Fiddlehead MeAA MCA	MeANS MeVA	Harpswell	

Financial Performance

	Exceed	Met			Partially Met	Not Met
Target 1		ACADIA Harpwell	MeANS MCA			
Target 2		ACADIA Harpwell	MeANS MCA			
Target 3		ACADIA Harpwell	MeANS MCA			

*Awaiting data for Baxter, CRCS, Fiddlehead, MeAA, MeVA pending audits

Governance

	Exceed	Met			Partially Met	Not Met
Target 1	ACADIA CRCS Fiddlehead	Harpwell MeAA MeVA	Baxter MeANS	MCA		
Target 2	No option to exceed		ACADIA Baxter Fiddlehead Harpwell	MeAA MCA MeVA	MeANS	CRCS

Facilities Management

	Met				Did not meet	
Target 1	ACADIA Baxter CRCS	Fiddlehead Harpwell MeAA	MeANS MCA MeVA			
Target 2	ACADIA Baxter CRCS	Fiddlehead Harpwell MeAA	MCA MeVA		MeANS	

School Climate

	Exceed	Met			Partially Met	Did not meet
Target 1		ACADIA Baxter CRCS	Fiddlehead Harpwell Maine Arts	MeANS MCA MeVA		
Target 2	MeVA				MCA	
Target 3			MeVA			MCA
Target 4	MCA MeVA					
Target 5		ACADIA Baxter CRCS	Fiddlehead Harpwell Maine Arts	MeANS MCA MeVA		

*Due to school closures normal operations were disrupted and schools were unable to evenly administer school climate surveys. Results should be considered in the context of the health crisis that schools were facing.