

JOINT STANDING COMMITTEE ON APPROPRIATIONS AND FINANCIAL AFFAIRS
Catherine Breen, Senate Chair **Teresa Pierce, House Chair**
LD 221: 2022-2023 BIENNIAL BUDGET
PUBLIC HEARING SCHEDULE WEEK 1

The proposed budget may be viewed at:

<https://legislature.maine.gov/ros/9726>

Parts A and P contains all Departments and their associated programs (each in alphabetical order) with program initiatives changing baseline appropriations and allocations. Part B (which is not part of the public hearings) contains approved reclassifications and range changes. Language contains the proposed language.

Please Note: Committees will not be receiving testimony at the State House complex at this time and will be conducting all meetings electronically. Written testimony can be provided through the Legislative website <http://legislature.maine.gov/> (there's a testimony submission button at the bottom of the page.) To register to provide oral testimony over the electronic platform or via a toll-free phone number, please contact the committee clerk at afa@legislature.maine.gov. To provide oral testimony, register no later than 30 minutes prior to the posted start time of the meeting; registrations received after that time will be accepted at the discretion of the committee chairs.

Special Note to Departments and Agencies: If you are presenting a program and associated initiatives on behalf of a Department or Agency please call the clerk at 287-1635 to sign up to testify. When you call make sure that you tell the clerk that you are a department or agency presenter and be prepared to give your email address and the names and email addresses of any staff you would like to appear with you. Check the full schedule (all three weeks) as it is published for your department or agency because some departments are assigned to more than one Policy Committee (hearing block) and require separate signups and separate testimony.

Persons with special needs wishing to participate in a Legislative hearing who require accommodations should notify the Legislative Information Office as soon as possible: 207-287-1692, FAX 207-287-1580, lio@legislature.maine.gov.

1:00 PM Tuesday, February 16, 2021 (HHS)

To be held in conjunction with the Joint Standing Committee on Health and Human Services:

DEPARTMENTAL ADMINISTRATION

Health and Human Services, Department of

Data, Research and Vital Statistics

Department of Health and Human Services Central Operations

Departmentwide

Division of Licensing and Certification

Medical Care – Payments to Providers: adjusts funding due to the increase in the Federal Medical Assistance Percentage (p. A-265)

Medical Care – Payments to Providers: adjusts funding between Medicaid Dedicated Tax accounts and General Fund accounts to bring appropriations and allocations in line with the Revenue Forecast (p. A-269)

Medical Care – Payments to Providers: moves General Fund appropriations in the Low-cost Drugs to Maine's Elderly; Mental Health Services - Community Medicaid; and Office of Substance Abuse and Mental Health Services-Medicaid Seed programs into the Medical Care - Payments to Providers program (p. A-269)
Medical Care – Payments to Providers: moves Other Special Revenue allocations in the Mental Health Services - Community Medicaid; and Office of Substance Abuse and Mental Health Services-Medicaid Seed programs into the Medical Care - Payments to Providers program (p. A-271)
Office of Advocacy
Office of MaineCare Services
<i>Language Part "MM" Removes the requirement that DHHS conduct single coordinated inspections of dually licensed facilities</i>
<i>Language Part "QQ" Changes the frequency of life safety inspections of adult day care and child care facilities</i>
<i>Language Part "RR" Establishes a Senior Legal Advisor within DHHS</i>
<i>Language Part "SS" Consolidates 13 General Fund programs within DHHS to 4 programs</i>
<i>Language Part "WW" Gives DHHS the authority to adopt emergency rules to implement certain provisions of this bill</i>
<i>Language Part "XX" Authorizes the transfer of certain All Other balances from any account within DHHS to fund a system project in the Office of Aging and Disability Services .</i>
<i>Language Part "ZZ" Authorizes DHHS to transfer available appropriations between the MaineCare General Fund accounts in the biennium</i>
<i>Language Part "EEE" Lapses \$60,000,000 of balances in the DHHS Medical Care-Payments to Providers account to the unappropriated surplus of the General Fund</i>
SOCIAL SERVICES
Health and Human Services, Department of
Community Services Block Grant
Multicultural Services
Purchased Social Services
PUBLIC HEALTH
Health and Human Services, Department of
Aids Lodging House
Breast Cancer Services Special Program Fund
Drinking Water Enforcement
Maine Center for Disease Control and Prevention
Medical Care – Payments to Providers: adjust funding for Family Planning claims federal match (p. A-266)
Maine Health Insurance Marketplace Trust Fund
Maine School Oral Health Fund
Maine Water Well Drilling Program
Maternal and Child Health
Maternal and Child Health Block Grant Match
Plumbing – Control Over
Prescription Drug Academic Detailing
Private Well Safe Drinking Water Fund
Rape Crisis Control
Universal Childhood Immunization Program
<i>Language Part "NN" Removes the statue prohibiting the transfer or repurposing of funding for public health nurses or services</i>
PUBLIC ASSISTANCE
Health and Human Services, Department of
Additional Support for Persons in Retraining and Employment
Disability Determination - Division of
Food Supplement Administration
General Assistance – Reimbursement to Cities & Towns
Office for Family Independence

Office for Family Independence - District
State Supplement to Federal Supplemental Security Income
Temporary Assistance for Needy Families (TANF)
<i>Language Part "PP" Changes eligibility for transitional transportation in the ASPIRE-TANF program and allows DHHS to use TANF block grant funds to support certain employed families</i>
<i>Language Part "TT" Allows certain remaining balances in the DHHS Office for Family Independence-District program to be used for upgrades to the public assistance portal.</i>
<i>Language Part "AAA" Authorizes transfers of available appropriations from personal services to All Other in the Office for Family Independence-District program and the Office for Family Independence program in the biennium.</i>
<i>Language Part "BBB" Lapses \$3,000,000 balances in the DHHS General Assistance-Reimbursement to Cities and Towns account to the unappropriated surplus of the General Fund</i>
<i>Language Part "CCC" Lapses \$5,000,000 of balances in the DHHS Temporary Assistance to Needy Families, account to the unappropriated surplus of the General Fund</i>
<i>Language Part "DDD" Lapses \$10,000,000 of balances in the DHHS Additional Support for People in Retraining and Employment account to the unappropriated surplus of the General Fund</i>

10:00 AM Wednesday, February 17, 2021 (HHS)

NON-DHHS DEPARTMENTS AND AGENCIES

Administrative and Financial Services, Department of Maine Developmental Disabilities Council
Children’s Trust Incorporated (Board of Maine) Maine Children’s Trust Incorporated
Disability Rights Maine Disability Rights Maine
Executive Department – Office of the Governor Ombudsman Program
Hospice Council, Maine Maine Hospice Council
Maine Children’s Cabinet Early Childhood Advisory Council Maine Children’s Cabinet Early Childhood Advisory Council

1:00 PM Wednesday, February 17, 2021 (HHS)

HOSPITALS, PHYSICIANS, PHARMACIES & TRANSPORTATION PROVIDERS

Health and Human Services, Department of
Medical Care – Payments to Providers: 340B providers reimbursement methodology (p. A-264)
Medical Care – Payments to Providers: Adjusts funding between General Fund and Other Special Revenue funds within the MaineCare pharmacy program to account for drug rebates (p. A-264)
Medical Care – Payments to Providers: development of a preferred drug list and authorization process for certain physician administered drugs (p. A-265)
Medical Care – Payments to Providers: Pharmacy Incentive Payment (p. A-266)
Medical Care – Payments to Providers: prescription drug dispensing fee (p. A-266)
Medical Care – Payments to Providers: rate structure and fees for Durable Medical Equipment (p. A-267)
Medical Care – Payments to Providers: adjusts funding between General Fund and Other Special Revenue related to rebasing the hospital tax year (p. A-267)
Medical Care – Payments to Providers: adjusts funding for enhanced federal match for treatment related to Medicaid expansion (p. A-268)
Medical Care – Payments to Providers: increased supplemental payment to hospitals (p. A-268)
Medical Care – Payments to Providers: one-time reduction in non-emergency transportation broker payments (p. A-268)

Medical Care – Payments to Providers: adjusts funding for enhanced expansion Federal Match for biannual hospital supplemental payments (p. A-269)
Medical Care – Payments to Providers: increase in rates for Federally Qualified Health Centers (p. A-270)
Medical Care – Payments to Providers: increase in rates for Rural Health Centers (p. A-270)
<i>Language Part "OO" Updates the base year for the hospital tax</i>
ELDER SERVICES & DUALY ELIGIBLE MEMBERS
Health and Human Services, Department of
Long Term Care - Office of Aging and Disability Services
Low-Cost Drugs to Maine's Elderly
Maine Rx Plus Program
Medical Care – Payments to Providers: enhanced federal match for Community First Choice Option Section 19 (p. A-265)
Medical Care – Payments to Providers: increase in PNMI Rates for Medical and Remedial Service Facilities (p. A-267)
Medical Care – Payments to Providers: increase in rates for Adult Family Care Homes (p. A-270)
Medical Care – Payments to Providers: funding for modification of MaineCare estate recovery rules (p. A-270)
Nursing Facilities
Office of Aging and Disability Services Adult Protective Services
Office of Aging and Disability Services Central Office
PNMI Room and Board
<i>Language Part "LL" Updates the index to be used for cost-of-living adjustments for nursing facilities</i>
1:00 PM Thursday, February 18, 2021 (HHS)
CHILDREN'S SERVICES
Health and Human Services, Department of
Child Care Services
Child Support
Early Childhood Consultation Program
Head Start
Homeless Youth Program
IV-E Foster Care/Adoption Assistance
Maine Children's Cancer Research Fund
Maine Children's Growth Council
Medical Care – Payments to Providers increase in MaineCare rates for Child Care Facilities (p. A-267)
Mental Health Services – Child Medicaid
Mental Health Services – Children
Office of Child and Family Services – Central
Office of Child and Family Services – District
Special Children's Services
State-Funded Foster Care/Adoption Assistance
<i>Language Part "YY" Authorizes DHHS to transfer appropriations within the Office of Child and Family Services related to the cost of administering the child welfare program</i>
DEVELOPMENTAL DISABILITIES
Health and Human Services, Department of
Crisis Outreach Program
Developmental Services – Community
Developmental Services Waiver - MaineCare
Developmental Services Waiver – Supports
Medicaid Services – Developmental Services
Medical Care – Payments to Providers: federal match for increased funding for Section 29 services (p. A-265)

Medical Care – Payments to Providers: funding for increased rates for Section 21 services (p. A-268)
Medicaid Waiver for Other Related Conditions
Residential Treatment Facilities Assessment
SUBSTANCE USE DISORDER AND ADULT MENTAL HEALTH
Health and Human Services, Department of
Bridging Rental Assistance Program
Consent Decree
Disproportionate Share – Dorothea Dix Psychiatric Center
Disproportionate Share – Riverview Psychiatric Center
Dorothea Dix Psychiatric Center
Driver Education and Evaluation Program - Office of Substance Abuse and Mental Health Services
Forensic Services
Mental Health Services – Community
Mental Health Services – Community Medicaid
Office of Substance Abuse & Mental Health Srv-Medicaid Seed
Office of Substance Abuse and Mental Health Services
Opioid Use Disorder Prevention and Treatment Fund
Riverview Psychiatric Center
Medical Care – Payments to Providers: Institute for Mental Disease outpatient reimbursement (p. A-266)
Medical Care – Payments to Providers: eliminates exceptions for psychiatric units' rates per discharge (p. A-266)
Medical Care – Payments to Providers: funding for a new intensive Outpatient Program in the behavioral health service system (p. A-268)
Medical Care – Payments to Providers: adjusts funding as a result of maximizing federal match for primary Care Case Management, Health Homes and Provider Incentive Payments (p. A-269)
<i>Language Part "UU" Gives the department the authority to transfer any available Personal Services balances the Riverview and Dorothea Dix programs in the biennium.</i>
<i>Language Part "VV" Renames the Office of Substance Abuse and Mental Health Services</i>
BRAIN INJURY
Health and Human Services, Department of
Brain Injury
Medicaid Waiver for Brain Injury Residential/Community Services
Traumatic Brain Injury Seed
10:00 AM Friday, February 19, 2021 (TAX)
To be held in conjunction with the Joint Standing Committee on Taxation:
Property Tax Review, State Board of
Property Tax Review - State Board of
Administrative and Financial Services, Department of
Bureau of Revenue Services Fund
County Tax Reimbursement
Elderly Tax Deferral Program
Homestead Property Tax Exemption Reimbursement
Maine Board of Tax Appeals
Mandate-BETE-Reimburse Municipalities
Renewable Energy Facilities Property Tax Exemption
Revenue Services – Bureau of
Snow Grooming Property Tax Exemption Reimbursement
Tree Growth Tax Reimbursement
Unorganized Territory Education and Services Fund – Finance
Veterans Tax Reimbursement
Veterans' Organizations Tax Reimbursement
Waste Facility Tax Reimbursement

<i>Language Part "H" Makes changes to the consumer purchase of digital media sections of the service provider tax law</i>
<i>Language Part "R" Continues authorization for each individual tax expenditure provided by statute except where specifically changed by law.</i>
Treasurer of the State, Office of (Testimony likely to be presented by DAFS)
Disproportionate Tax Burden Fund
State – Municipal Revenue Sharing
Passamaquoddy Sales Tax Fund
Property Tax Relief for Maine Residents
<i>Language Part "F" Repeals the Property Tax Relief Fund for Maine Residents</i>
<i>Language Part "G" Changes revenue sharing percentages specified in statute in each year of the biennium</i>