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STATE OF MAINE
ONE HUNDRED AND THIRTIETH LEGISLATURE
COMMITTEE ON HEALTH AND HUMAN SERVICES

TO: Senator Catherine Breen, Senate Chair
Representative Teresa S. Pierce, House Chair
Joint Standing Committee on Appropriations and Financial Affairs

FROM: Senator Ned Claxton, Senate Chair *NC (ATB)*
Representative Michele Meyer, House Chair *MM (ATB)*
Joint Standing Committee on Health and Human Services

DATE: February 5, 2021

SUBJECT: LR 1970: An Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government and to Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 2021

The Health and Human Services Committee is pleased to provide its recommendations on LR 1970, the supplemental budget bill. Committee votes on the initiatives proposed in the budget are contained in the attached spreadsheets. Votes on language sections are described in this memo. Proposed new initiatives are described and the language and fiscal estimates are attached.

Unanimous votes to oppose initiatives proposed in the supplemental budget

The Committee voted unanimously on most of the initiatives in the supplemental budget. We also voted unanimously against two initiatives. We are opposed to eliminating direct care cost claims on nursing home bed hold days (line 120) and to achieving savings by establishing a reimbursement methodology that reimburses 340B providers at the approximate cost of 340B physician administered drugs (line 121). These initiatives were part of the curtailment. We are opposed to these cuts to nursing facilities and hospitals, especially given the serious impact of the pandemic on nursing facilities and hospitals. The Committee also voted unanimously to include language Parts O, P, Q and R.

Divided votes on initiatives proposed in the supplemental budget

The Committee was divided on the initiative to provide \$5million for COVID-19 testing, vaccines, contact tracing and quarantine supports (line 141). The vote was 8-5 to include the initiative in the supplemental budget and the vote was on partisan lines.

The Committee was divided on Part N of the language parts. The vote was 8-5, on partisan lines, to include Part N with a technical amendment. Part N changes to the eligibility for transitional transportation to include families who are employed with income less than 200% of the federal poverty level and allow up to \$1.4million of TANF block grant expenditures to support employed families who have transportation costs. The majority voted to include the initiative with a technical amendment striking out the language “nonfarm income official poverty line” and replacing it with “federal poverty level.” Federal poverty level is defined in Title 22, section 3762, subsection 1, paragraph C. It is also our understanding from Department of Health and Human Services that the nonfarm income language no longer has a separate definition at the federal level either. The minority is opposed to this initiative (although there is no objection to the technical change).

Divided votes on new initiatives

In addition to the initiatives proposed in the supplemental budget, a majority of the Committee voted to include two new amendments relating to rates of reimbursement for direct care workers. Eight members of the Committee voted for two new initiatives and five opposed them. These votes were on partisan lines. We would like to emphasize that all members of the Committee agree that the current system of reimbursement for direct care workers is in crisis and that pay is inadequate for this important work but we take different approaches to address that.

The first amendment would increase rates temporarily and retroactively for direct care workers within MaineCare Sections 18, 20, 21 and 29 (brain injury, other related conditions, and intellectual disability and autism) and Sections 17, 28 and 65 (mental health). Many of these rates received temporary increases during the spring or the summer either through an Appendix K amendment to the 1915(c) waiver or through per member per month supplements. With lower reimbursement rates, providers continue to lose workforce. The language and fiscal estimates for this amendment are attached.

The second amendment would increase rates temporarily and retroactively for direct care workers in MaineCare Sections 12, 19 and 96 (consumer directed, elderly and disabled, and private duty nursing). Some of these providers also received temporary increases during the spring that are no longer available. This amendment also increases the reimbursement rates for Chapter 5: Office of Aging and Disability Services Policy Manual, Section 69, Independent Support Services, also known as the Homemaker Program, by 25% on an ongoing basis. Again, with lower reimbursement rates, providers continue to lose workforce. The language and fiscal estimates for this amendment are attached.

Committee members are prepared to discuss this report with you. Thank you for your consideration.

cc: Health and Human Services Committee members
Commissioner Jeanne M. Lambrew, Department of Health and Human Services
Molly Bogart, Government Relations Director, Department of Health and Human Services
Maureen Dawson, OFPR
Luke Lazure, OFPR
Anna Broome, OPLA
Erin Dooling, OPLA

EFY 2021 Supplemental Budget (LR 1970) - HHS Committee Programs - Total HHS Committee Supp. Budget

Line #	Prog. Code	Program	Change Package	Initiative Text	Fund	HHS Vote	Line # FNBS	Pos. Count FY21	Total SFY 21
1	Z198	Mental Health Services - Community	I-A-7803	Reduces funding by allocating the Maine warmline services contract to allowable Federal Expenditures funds sources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	General Fund	IN 13-0	326	-	(263,978)
2	Z198	Mental Health Services - Community	I-A-7804	Reduces funding by allocating a temporary staffing contract to allowable Federal Expenditures Fund resources.This initiative relates to the curtailments ordered in Financial Order 001152 F1.	General Fund	IN 13-0	327	-	(159,432)
3	Z198	Mental Health Services - Community	I-A-7805	Reduces funding to align with projected actual expenditures for contracts for dental services.This initiative relates to the curtailments ordered in Financial Order 001152 F1.	General Fund	IN 13-0	328	-	(150,000)
4	Z198	Mental Health Services - Community	I-A-7806	Reduces funding by allocating the teen text line contract to allowable Federal Expenditures Fund resources.This initiative relates to the curtailments ordered in Financial Order 001152 F1.	General Fund	IN 13-0	329	-	(72,956)
5	Z198	Mental Health Services - Community	I-A-7807	Reduces funding by allocating the Maine toll-free warmline contact to allowable Federal Expenditures Fund resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	General Fund	IN 13-0	330	-	(50,891)
6	Z198	Mental Health Services - Community	I-A-7808	Reduces funding to align with projected actual expenditures due to discontinuing the enterprise information system (EIS) license agreement.This initiative relates to the curtailments ordered in Financial Order 001152 F1.	General Fund	IN 13-0	331	-	(50,000)
7	Z198	Mental Health Services - Community	I-A-7809	Reduces funding by deferring planned adult needs and strengths assessment online certification contract.This initiative relates to the curtailments ordered in Financial Order 001152 F1.	General Fund	IN 13-0	332	-	(15,000)
8	Z198	Mental Health Services - Community	I-A-7810	Reduces funding by deferring planned a strategic planning consulting services contract.This initiative relates to the curtailments ordered in Financial Order 001152 F1.	General Fund	IN 13-0	333	-	(15,000)
9	Z219	Riverview Psychiatric Center	I-A-7818	Reduces funding to align with projected actual expenditures for a reduction in a staffing and pharmacy services contract.This initiative relates to the curtailments ordered in Financial Order 001152 F1.	General Fund	IN 13-0	407	-	(550,000)
10	Z225	Disproportionate Share - Dorothea Dix Psychiatric Center	I-A-7819	Reduces funding to align with projected actual expenditures for a reduction in a hospital psychiatrist contract.This initiative relates to the curtailments ordered in Financial Order 001152 F1.	General Fund	IN 13-0	414	-	(255,889)

11	0137	IV-E Foster Care/Adoption Assistance	I-A-7019	Provides funding for the development of a new Comprehensive Child Welfare Information System.	General Fund	IN 13-0	238	-	2,578,250
12	0137	IV-E Foster Care/Adoption Assistance	I-A-7019		Federal Expenditures Fund	IN 13-0	239	-	2,646,219
13	0100	Child Support	I-A-7100	Reduces funding by allocating Office of Information Technology costs to allowable Other Special Revenue Funds sources.This initiative relates to the curtailments ordered in Financial Order 001152 F1.	General Fund	IN 13-0	230	-	(1,000,000)
14	Z206	Mental Health Services - Children	I-A-7813	Reduces funding by allocating contracted services to allowable Federal Expenditures Fund resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	General Fund	IN 13-0	360	-	(200,000)
15	Z199	Office of Substance Abuse and Mental Health Services	I-A-7811	Reduces funding to align with projected actual expenditures due to discontinuing the web infrastructure for treatment services (WITS) license agreement.This initiative relates to the curtailments ordered in Financial Order 001152 F1.	General Fund	IN 13-0	337	-	(300,000)
16	Z199	Office of Substance Abuse and Mental Health Services	I-A-7812	Reduces funding to align with projected actual expenditures due to discontinuing the license agreement for drug monitoring.This initiative relates to the curtailments ordered in Financial Order 001152 F1.	General Fund	IN 13-0	338	-	(200,000)
17	Z208	Developmental Services - Community	I-A-7815	Reduces funding by allocating position costs of 4 Mental Health Worker III positions from 100% General Fund in the Developmental Services - Community program to 52.4% General Fund and 47.6% Other Special Revenue Funds Funds in the Crisis Outreach Program.This initiative relates to the curtailments ordered in Financial Order 001152 F1.	General Fund	IN 13-0	368	(4.0)	(359,936)
18	Z216	Crisis Outreach Program	I-A-7815		General Fund	IN 13-0	396	4.0	188,607
19	Z216	Crisis Outreach Program	I-A-7815		Other Special Revenue Funds	IN 13-0	397	-	171,328
20	0143	Maine Center for Disease Control and Prevention	I-A-7149	Reallocates the costs of 16 various positions within the Health Inspection Program. Position detail is on file with the Bureau of Budget.	General Fund	IN 13-0	252	-	127,128
21	0143	Maine Center for Disease Control and Prevention	I-A-7149		Other Special Revenue Funds	IN 13-0	253	-	(127,128)

22	Z036	Division of Licensing and Certification	I-A-7802	Reduces funding by realizing ongoing efficiencies in the program. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	General Fund	IN 13-0	314	-	(500,000)
23	Z208	Developmental Services - Community	I-A-7814	Reduces funding by allocating an advocacy services contract to allowable Federal Expenditures Fund resources.This initiative relates to the curtailments ordered in Financial Order 001152 F1.	General Fund	IN 13-0	367	-	(45,191)
24	Z209	Office of Advocacy - BDS	I-A-7816	Reduces funding by allocating an advocacy services contract to allowable Federal Expenditures Fund resources.This initiative relates to the curtailments ordered in Financial Order 001152 F1.	General Fund	IN 13-0	372	-	(163,088)
25	Z213	Brain Injury	I-A-7817	Reduces funding by allocating an advocacy services contract to allowable Federal Expenditures Fund resources.This initiative relates to the curtailments ordered in Financial Order 001152 F1.	General Fund	IN 13-0	389	-	(24,722)
26	0100	Child Support	I-A-7821	Reduces funding by managing position vacancies to achieve an 8% Personal Services reduction. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	General Fund	IN 13-0	231	-	(289,150)
27	0129	Office of MaineCare Services	I-A-7821		General Fund	IN 13-0	235	-	(487,712)
28	0139	State-funded Foster Care/Adoption Assistance	I-A-7821		General Fund	IN 13-0	242	-	(42,265)
29	0140	Office of Aging and Disability Services Central Office	I-A-7821		General Fund	IN 13-0	245	-	(116,371)
30	0142	Department of Health and Human Services Central Operations	I-A-7821		General Fund	IN 13-0	248	-	(742,596)
31	0143	Maine Center for Disease Control and Prevention	I-A-7821		General Fund	IN 13-0	254	-	(1,858,522)
32	0228	Purchased Social Services	I-A-7821		General Fund	IN 13-0	287	-	(3,938)
33	0307	Office of Child and Family Services - Central	I-A-7821		General Fund	IN 13-0	290	-	(389,871)

34	0420	Long Term Care - Office of Aging and Disability Services	I-A-7821		General Fund	IN 13-0	293	-	(11,506)
35	0452	Office of Child and Family Services - District	I-A-7821		General Fund	IN 13-0	296	-	(2,074,578)
36	0453	Office for Family Independence - District	I-A-7821		General Fund	IN 13-0	299	-	(1,254,985)
37	Z008	Maternal and Child Health Block Grant Match	I-A-7821		General Fund	IN 13-0	302	-	(34,930)
38	Z020	Office for Family Independence	I-A-7821		General Fund	IN 13-0	308	-	(171,710)
39	Z034	Multicultural Services	I-A-7821		General Fund	IN 13-0	311	-	(9,206)
40	Z036	Division of Licensing and Certification	I-A-7821		General Fund	IN 13-0	315	-	(243,634)
41	Z037	Data, Research and Vital Statistics	I-A-7821		General Fund	IN 13-0	318	-	(39,240)
42	Z040	Office of Aging and Disability Services Adult Protective Services	I-A-7821		General Fund	IN 13-0	321	-	(534,311)
43	Z198	Mental Health Services - Community	I-A-7821		General Fund	IN 13-0	334	-	(328,325)
44	Z199	Office of Substance Abuse and Mental Health Services	I-A-7821		General Fund	IN 13-0	339	-	(94,619)

45	Z200	Driver Education & Evaluation Program - Off Sub Abuse & MH S	I-A-7821		General Fund	IN 13-0	342	-	(45,103)
46	Z203	Forensic Services	I-A-7821		General Fund	IN 13-0	357	-	(52,309)
47	Z206	Mental Health Services - Children	I-A-7821		General Fund	IN 13-0	361	-	(204,116)
48	Z208	Developmental Services - Community	I-A-7821		General Fund	IN 13-0	369	-	(1,045,093)
49	Z213	Brain Injury	I-A-7821		General Fund	IN 13-0	390	-	(53,975)
50	Z216	Crisis Outreach Program	I-A-7821		General Fund	IN 13-0	398	-	(188,948)
51	Z280	Early Childhood Consultation Program	I-A-7821		General Fund	IN 13-0	417	-	(14,576)
52	Z216	Crisis Outreach Program	I-A-7822	Reduces funding to align with projected actual expenditures for employee mileage reimbursement. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	General Fund	IN 13-0	399	-	(3,572)
53	0129	Office of MaineCare Services	I-A-7822		General Fund	IN 13-0	236	-	(5,029)
54	0137	IV-E Foster Care/Adoption Assistance	I-A-7822		General Fund	IN 13-0	240	-	(3,931)
55	0139	State-funded Foster Care/Adoption Assistance	I-A-7822		General Fund	IN 13-0	243	-	(2,620)
56	0140	Office of Aging and Disability Services Central Office	I-A-7822		General Fund	IN 13-0	246	-	(655)

57	0142	Department of Health and Human Services Central Operations	I-A-7822		General Fund	IN 13-0	249	-	(43,255)
58	0143	Maine Center for Disease Control and Prevention	I-A-7822		General Fund	IN 13-0	255	-	(5,369)
59	0228	Purchased Social Services	I-A-7822		General Fund	IN 13-0	288	-	(328)
60	0307	Office of Child and Family Services - Central	I-A-7822		General Fund	IN 13-0	291	-	(4,542)
61	0420	Long Term Care - Office of Aging and Disability Services	I-A-7822		General Fund	IN 13-0	294	-	(328)
62	0452	Office of Child and Family Services - District	I-A-7822		General Fund	IN 13-0	297	-	(183,504)
63	0453	Office for Family Independence - District	I-A-7822		General Fund	IN 13-0	300	-	(8,087)
64	Z008	Maternal and Child Health Block Grant Match	I-A-7822		General Fund	IN 13-0	303	-	(4,515)
65	Z019	Food Supplement Administration	I-A-7822		General Fund	IN 13-0	305	-	(176)
66	Z020	Office for Family Independence	I-A-7822		General Fund	IN 13-0	309	-	(1,241)
67	Z034	Multicultural Services	I-A-7822		General Fund	IN 13-0	312	-	(148)

68	Z036	Division of Licensing and Certification	I-A-7822		General Fund	IN 13-0	316	-	(31,333)
69	Z037	Data, Research and Vital Statistics	I-A-7822		General Fund	IN 13-0	319	-	(189)
70	Z040	Office of Aging and Disability Services Adult Protective Services	I-A-7822		General Fund	IN 13-0	322	-	(17,032)
71	Z198	Mental Health Services - Community	I-A-7822		General Fund	IN 13-0	335	-	(8,853)
72	Z199	Office of Substance Abuse and Mental Health Services	I-A-7822		General Fund	IN 13-0	340	-	(1,286)
73	Z200	Driver Education & Evaluation Program - Off Sub Abuse & MH S	I-A-7822		General Fund	IN 13-0	343	-	(712)
74	Z203	Forensic Services	I-A-7822		General Fund	IN 13-0	358	-	(241)
75	Z206	Mental Health Services - Children	I-A-7822		General Fund	IN 13-0	362	-	(12,833)
76	Z208	Developmental Services - Community	I-A-7822		General Fund	IN 13-0	370	-	(33,095)
77	Z213	Brain Injury	I-A-7822		General Fund	IN 13-0	391	-	(785)
78	Z219	Riverview Psychiatric Center	I-A-7822		General Fund	IN 13-0	408	-	(98)
79	Z220	Disproportionate Share - Riverview Psychiatric Center	I-A-7822		General Fund	IN 13-0	410	-	(1,506)

80	Z222	Dorothea Dix Psychiatric Center	I-A-7822		General Fund	IN 13-0	412	-	(678)
81	Z225	Disproportionate Share - Dorothea Dix Psychiatric Center	I-A-7822		General Fund	IN 13-0	415	-	(1,397)
82	0143	Maine Center for Disease Control and Prevention	I-A-7829	Reallocates 45 positions in the Health and Environmental Testing Laboratory.	General Fund	IN 13-0	257	-	583,700
83	0143	Maine Center for Disease Control and Prevention	I-A-7829		Other Special Revenue Funds	IN 13-0	258	-	(583,700)
84	0129	Office of MaineCare Services	I-A-7110	Reduces funding for to achieve a 2% savings through ongoing efficiencies in the program.This initiative relates to the curtailments ordered in Financial Order 001152 F1.	General Fund	IN 13-0	233	-	(464,000)
85	0147	Medical Care Payments to Providers	I-A-7130	Reduces funding to align with projected actual expenditures given the availability of additional Federal Expenditures Fund resources through the enhanced Federal Medicaid Assistance Program and Children's Health Insurance Program rate of an additional 6.2%.This initiative relates to the curtailments ordered in Financial Order 001152 F1.	General Fund	IN 13-0	260	-	(41,394,907)
86	0147	Medical Care - Payments to Providers	I-A-7190		General Fund	IN 13-0	266	-	(558,349)
87	0148	Nursing Facilities	I-A-7820		General Fund	IN 13-0	281	-	(9,961,540)
88	Z201	Mental Health Services - Community Medicaid	I-A-7820		General Fund	IN 13-0	345	-	(3,301,888)
89	Z202	Office of Substance Abuse & Mental Health Srv-Medicaid Seed	I-A-7820		General Fund	IN 13-0	351	-	(461,412)
90	Z207	Mental Health Services - Child Medicaid	I-A-7820		General Fund	IN 13-0	364	-	(2,836,876)

91	Z210	Medicaid Services - Developmental Services	I-A-7820		General Fund	IN 13-0	374	-	(2,099,300)
92	Z211	Developmental Services Waiver - MaineCare	I-A-7820		General Fund	IN 13-0	381	-	(10,751,891)
93	Z212	Developmental Services Waiver - Supports	I-A-7820		General Fund	IN 13-0	384	-	(2,610,294)
94	Z214	Traumatic Brain Injury Seed	I-A-7820		General Fund	IN 13-0	393	-	(10,009)
95	Z217	Medicaid Waiver for Other Related Conditions	I-A-7820		General Fund	IN 13-0	401	-	(282,136)
96	Z218	Medicaid Waiver for Brain Injury Residential /Community Serv	I-A-7820		General Fund	IN 13-0	404	-	(600,400)
97	0147	Medical Care Payments to Providers	I-A-7826	Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate.	General Fund	IN 13-0	275	-	(36,119,808)
98	0148	Nursing Facilities	I-A-7826		General Fund	IN 13-0	284	-	(10,674,928)
99	Z201	Mental Health Services - Community Medicaid	I-A-7826		General Fund	IN 13-0	349	-	(2,711,317)
100	Z202	Office of Substance Abuse & Mental Health Srv-Medicaid Seed	I-A-7826		General Fund	IN 13-0	354	-	(521,767)
101	Z207	Mental Health Services - Child Medicaid	I-A-7826		General Fund	IN 13-0	365	-	(1,740,571)

102	Z210	Medicaid Services - Developmental Services	I-A-7826		General Fund	IN 13-0	379	-	(1,626,952)
103	Z211	Developmental Services Waiver - MaineCare	I-A-7826		General Fund	IN 13-0	382	-	(9,423,379)
104	Z212	Developmental Services Waiver - Supports	I-A-7826		General Fund	IN 13-0	387	-	(1,587,866)
105	Z214	Traumatic Brain Injury Seed	I-A-7826		General Fund	IN 13-0	394	-	(5,552)
106	Z217	Medicaid Waiver for Other Related Conditions	I-A-7826		General Fund	IN 13-0	402	-	(156,467)
107	Z218	Medicaid Waiver for Brain Injury Residential /Community Serv	I-A-7826		General Fund	IN 13-0	405	-	(332,972)
108	0147	Medical Care - Payments to Providers	I-A-7826		Federal Expenditures Fund	IN 13-0	276	-	125,285,007
109	0148	Nursing Facilities	I-A-7826		Federal Expenditures Fund	IN 13-0	285	-	20,636,468
110	0147	Medical Care - Payments to Providers	I-A-7826		Federal Block Grant Fund	IN 13-0	277	-	(2,067,815)
111	0147	Medical Care - Payments to Providers	I-A-7826		Fund for a Healthy Maine	IN 13-0	278	-	(3,918,198)
112	Z202	Office of Substance Abuse & Mental Health Srv-Medicaid Seed	I-A-7826		Fund for a Healthy Maine	IN 13-0	355	-	(164,881)

113	0147	Medical Care Payments to Providers	I-A-7140	Reduces funding by allocating expenditures to allowable Other Special Revenue Funds sources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	General Fund	IN 13-0	261	-	(11,411,253)
114	0147	Medical Care Payments to Providers	I-A-7160	Reduces funding for one-time savings achieved by updating the claims system (MIMHS) to more accurately identify family planning claims. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	General Fund	IN 13-0	263	-	(1,400,000)
115	0147	Medical Care - Payments to Providers	I-A-7180		General Fund	IN 13-0	265	-	(1,200,000)
116	0147	Medical Care Payments to Providers	I-A-7824	Increases funding to repay the Centers for Medicare and Medicaid Services for Durable Medical Equipment charges that exceed the mandated Upper Payment Limit for calendar years 2019 and 2020 and the first quarter of calendar year 2021.	General Fund	IN 13-0	269	-	948,211
117	0147	Medical Care - Payments to Providers	I-A-7824		Federal Expenditures Fund	IN 13-0	270	-	(917,756)
118	0147	Medical Care - Payments to Providers	I-A-7824		Federal Block Grant Fund	IN 13-0	271	-	(30,455)
119	0147	Medical Care Payments to Providers	I-A-7800	Reduces funding to align the rate structures and fee schedule for purchased Durable Medical Equipment with those used by the Centers for Medicare and Medicaid Services. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	General Fund	IN 13-0	267	-	(524,900)
120	0148	Nursing Facilities	I-A-7801	Reduces funding for savings achieved by eliminating direct care cost claims on nursing home bed hold days when no direct care is actually provided. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	General Fund	OUT 13-	280	-	(205,264)
121	0147	Medical Care Payments to Providers	I-A-7170	Reduces funding for savings achieved by establishing a reimbursement methodology that reimburses 340B providers at the approximate cost of 340B physician administered drugs. This initiative relates to the curtailments ordered in Financial Order 01152F1.	General Fund	OUT 13-	264	-	(295,659)
122	0147	Medical Care Payments to Providers	I-A-7825	Adjusts funding in the Medicaid accounts to align with the Revenue Forecasting Committee report of December 2020.	General Fund	IN 13-0	272	-	1,428,508
123	0148	Nursing Facilities	I-A-7825		General Fund	IN 13-0	282	-	(3,724,710)
124	Z201	Mental Health Services - Community Medicaid	I-A-7825		General Fund	IN 13-0	346	-	(341,906)
125	Z202	Office of Substance Abuse & Mental Health Srv-Medicaid Seed	I-A-7825		General Fund	IN 13-0	352	-	197,273

126	Z210	Medicaid Services - Developmental Services	I-A-7825		General Fund	IN 13-0	375	-	5,906,806
127	Z212	Developmental Services Waiver - Supports	I-A-7825		General Fund	IN 13-0	385	-	(33,766)
128	0147	Medical Care - Payments to Providers	I-A-7825		Other Special Revenue Funds	IN 13-0	273	-	71,078
129	0147	Medical Care - Payments to Providers	I-A-7825		Other Special Revenue Funds	IN 13-0	274	-	(1,499,586)
130	0148	Nursing Facilities	I-A-7825		Other Special Revenue Funds	IN 13-0	283	-	3,724,710
131	Z197	Residential Treatment Facilities Assessment	I-A-7825		Other Special Revenue Funds	IN 13-0	324	-	418,247
132	Z201	Mental Health Services - Community Medicaid	I-A-7825		Other Special Revenue Funds	IN 13-0	348	-	1,081,533
133	Z201	Mental Health Services - Community Medicaid	I-A-7825		Other Special Revenue Funds	IN 13-0	347	-	(739,627)
134	Z202	Office of Substance Abuse & Mental Health Srv-Medicaid Seed	I-A-7825		Other Special Revenue Funds	IN 13-0	353	-	(197,273)
135	Z210	Medicaid Services - Developmental Services	I-A-7825		Other Special Revenue Funds	IN 13-0	376	-	6,928
136	Z210	Medicaid Services - Developmental Services	I-A-7825		Other Special Revenue Funds	IN 13-0	378	-	15,948

137	Z210	Medicaid Services - Developmental Services	I-A-7825		Other Special Revenue Funds	IN 13-0	377	-	(6,347,929)
138	Z212	Developmental Services Waiver - Supports	I-A-7825		Other Special Revenue Funds	IN 13-0	386	-	33,766
139	Z019	Food Supplement Administration	I-A-7823	Provides one-time funding for the Supplemental Nutrition Assistance Program error rate penalty in federal fiscal year 2019.	General Fund	IN 13-0	306	-	1,335,770
140	0143	Maine Center for Disease Control and Prevention	I-A-7120	Reduces funding by allocating a communications contract to other allowable funding sources within the Fund for A Healthy Maine. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	General Fund	IN 13-0	251	-	(100,000)
141	0143	Maine Center for Disease Control and Prevention	I-A-7828	Provides funding for COVID-19 testing, vaccines, contact tracing and quarantine supports.	General Fund	IN 8-5	256	-	5,000,000

- (18,765,912)

General Fund	-	(156,262,796)
Federal Expenditures Fund	-	147,649,938
Other Special Revenue Funds	-	(3,971,705)
Federal Block Grant Fund	-	(2,098,270)
Fund for a Healthy Maine	-	(4,083,079)
	<u>-</u>	<u>(18,765,912)</u>

subsection 6 all amounts remaining in the Waste Motor Oil Revenue Fund after payment of the authority's fund administration expenses to the effective date of the legislation.

PART M SUMMARY

This Part amends the Finance Authority of Maine's waste motor oil disposal site remediation program by directing all remaining funds in the Waste Motor Oil Revenue Fund to the Department of Environmental Protection's Uncontrolled Sites Fund and by repealing the laws governing the program. Except for the statutory provision regarding the premium imposed on the sale or distribution of motor vehicle oil, the laws governing the program are repealed September 30, 2021. The premium imposed on the sale or distribution of motor vehicle oil previously terminated by operation of law, and repeal of the corresponding statutory provision is effective when the legislation is approved. The bill also amends other sections of law by correcting cross-references and making technical changes resulting from the repeal of the laws governing the program.

PART N

Sec. N-1. 22 MRSA, §3762, sub-§8, ¶B, as amended by PL 2015, c. 267, Pt. RRRR, §3, is further amended to read:

B. The department shall provide limited transitional transportation benefits to meet employment-related costs to ASPIRE-TANF program participants who lose eligibility for TANF assistance due to employment, and to employed families with children with income less than 200% of the nonfarm income official poverty line. The department may also make transitional transportation benefits available to families in which one or both adults are working and who, although they remain financially eligible for TANF benefits, request that their benefits be terminated. Benefits may be provided for up to 18 months following loss of TANF eligibility. The department may adopt rules that impose a weekly limit on available transitional transportation benefits and that require a contribution from each participant toward the cost of transportation. For the purposes of employed families, whose household income is less than 200% of the nonfarm income official poverty line and who do not qualify based on the loss of TANF due to earnings or are a two parent household who request termination of TANF benefits when at least one adult is working, the department may use up to \$1.4 million annually from the federal TANF block grant for expenditures under this program.

Federal poverty level

in 8-5

PART N SUMMARY

This Part changes eligibility for transitional transportation to include families who are employed and have income less than 200% of the nonfarm income official poverty line. It also allows the department to use up to \$1.4 million annually in TANF block grant expenditures to support employed families who have transportation costs and have income less than 200% of the nonfarm income official poverty line.

This amendment uses the definition for federal poverty level in Title 22, section 3762, subsection 1, paragraph C.

PART O

Sec. O-1. 22 MRSA §3769-F, as enacted by PL 2017, c. 284, Pt. NNNNNNN, §12, is repealed.

PART O SUMMARY

This Part repeals the Working Cars for Working Families Program.

PART P

Sec. P-1. Carrying balances; Department of Health and Human Services Food Supplement Administration program. Notwithstanding any provision of law to the contrary, at the end of state fiscal year 2020-21, the State Controller shall carry forward, to be used for the same purposes in state fiscal year 2021-22, any unexpended balance of the \$1,335,770 appropriated in the All Other line category contained in Part A in the Office for Family Independence - Food Supplement Administration program, General Fund account for the purpose of reimbursing the federal government for the Supplemental Nutrition Assistance Program error penalty incurred in federal fiscal year 2019.

PART P SUMMARY

This Part allows the Department of Health and Human Services, Office for Family Independence to carry up to \$1,335,770 to reimburse the federal government for penalties incurred in the Supplemental Nutrition Assistance Program in federal fiscal year 2019.

PART Q

Sec. Q-1. PL 2019, c.343, Part BBBB, §4 is amended to read:

Sec. BBBB-4. Transfer to Fund for a Healthy Maine. After the State Controller has made the transfers for MaineCare payments authorized pursuant to section 3 of this Part, the State Controller shall transfer ~~any remaining balance, up to~~ \$14,500,000, on June 30, 2021 to the Fund for a Healthy Maine dedicated revenue.

PART Q SUMMARY

This Part amends the transfer of funds to the Fund for a Healthy Maine dedicated revenue to \$14,500,000.

PART R

Sec. R-1. Transfer to MaineCare Stabilization Fund. Notwithstanding any law to the contrary, the State Controller shall transfer \$25,500,000 from the unappropriated surplus of the General Fund to the MaineCare Stabilization Fund established in the Maine Revised Statutes, Title 22, section 3174-KK on or before June 30, 2021.

Sec. R-2. Transfer for MaineCare payments. Notwithstanding any law to the contrary, the State Controller shall transfer up to \$40,000,000 from the balance available in the MaineCare Stabilization Fund established in the Maine Revised Statutes, Title 22, section 3174-KK for MaineCare payments in the Department of Health and Human Services. Amounts transferred may be expended based on allotment established by financial order approved by the Governor. The amounts transferred are considered adjustments to appropriations. The Governor shall inform the Legislative Council and the joint standing committees of the Legislature having jurisdiction over appropriations and financial affairs and health and human services matters immediately upon such a transfer from the MaineCare Stabilization Fund.

PART R SUMMARY

This Part authorizes the transfer from the unappropriated surplus of the General Fund to the MaineCare Stabilization Fund of \$25,500,000 and authorizes the MaineCare Stabilization Fund transfer for MaineCare payments of \$40,000,000.

PART S

Sec. S-1 Transfer balances; Indigent Legal Services. Notwithstanding any provision of law to the contrary, prior to June 30, 2021, the State Controller shall transfer, after the deduction of all allocations, financial commitments and other designated funds and any other transfer authorized by statute, any remaining balance in the Reserve for Indigent Legal Services account, Other Special Revenue Funds to the Maine Commission on Indigent Legal Services account, Other Special Revenue Funds in the Maine Commission on Indigent Legal Services.

PART S SUMMARY

This Part authorizes the transfer any remaining balance in the Reserve for Indigent Legal Services account, Other Special Revenue Funds to the Maine Commission on Indigent Legal Services account, Other Special Revenue Funds in the Maine Commission on Indigent Legal Services.

Sec. ?-1. Department of Health and Human Services to request amendment to waiver to increase rates. The Department of Health and Human Services shall request an amendment to the 1915(c) Home and Community-Based Services waiver using an Emergency Preparedness and Response Appendix K from the United States Centers for Medicare and Medicaid Services to increase MaineCare rates under rule Chapter 101, MaineCare Benefits Manual, Chapters II and III, Section 18, Home and Community-Based Services for Adults with Brain Injury and Section 20, Home and Community Based Services for Adults with Other Related Conditions, Section 21, Home and Community Benefits for Members with Intellectual Disabilities or Autism Spectrum Disorder, and Section 29, Support Services for Adults with Intellectual Disabilities or Autism Spectrum Disorder by 25% from January 1, 2021 to April 30, 2021. All rates under these Sections of MaineCare that were increased by 10% and in effect from March 1, 2020 to May 31, 2020 and approved using an Appendix K, must be increased by 25% pursuant to this section except that rates for work support, employment specialist services and career planning under rule Chapter 101, MaineCare Benefits Manual, Section 21 and Section 29 that were increased in Public Law 2019, chapter 616 are excluded and home support services provided under these sections of MaineCare are increased to the level of a 25% increase over the rates paid in December, 2020.

Sec. ?-2. Department of Health and Human Services to request amendment to waiver to implement retainer payments. The Department of Health and Human Services shall request an amendment to the 1915(c) Home and Community-Based Services waiver using an Emergency Preparedness and Response Appendix K from the United States Centers for Medicare and Medicaid Services to reimburse providers of community support or day habilitation under rule Chapter 101, MaineCare Benefits Manual, Chapters II and III, Section 18, Home and Community-Based Services for Adults with Brain Injury and Section 20, Home and Community Based Services for Adults with Other Related Conditions, Section 21, Home and Community Benefits for Members with Intellectual Disabilities or Autism Spectrum Disorder, and Section 29, Support Services for Adults with Intellectual Disabilities or Autism Spectrum Disorder while those providers are closed due to the Covid-19 pandemic. The department shall request retainer payments for three 30-day episodes. Upon approval of the Appendix K, the department shall reimburse providers of community support or day habilitation in equal proportion to the funding provided for that purpose in this Part as long as the rate for retainer payments is no higher than the full rate for this service.

Sec. ?-3. Department of Health and Human Services to provide temporary supplemental payments for community support services. The Department of Health and Human Services shall provide temporary supplemental payments on a per member per month basis for all services reimbursed under rule Chapter 101, MaineCare Benefits Manual, Chapters III, Section 17, Allowances for Community Support Services for a six month period from January 2021 to June 2021. The funding provided for that purpose in this Part shall be distributed to providers of these services in equal proportion according to the services provided. The department shall request any State Plan Amendments or permissions from the United States Centers for Medicare and Medicaid Services necessary to receive federal Medicaid matching funds. If no matching funds are approved or available, the department shall use General Fund.

Sec. ?-4. Department of Health and Human Services to provide temporary supplemental payments for children's home and community support services. The Department of Health and Human Services shall provide temporary supplemental payments on a per member per month basis for all services reimbursed under rule Chapter 101, MaineCare Benefits Manual, Chapter III, Section 28, Rehabilitative and Community Support Services for Children with Cognitive Impairments and Functional Limitations for a six month period from January 2021 to June 2021. The funding provided for that

purpose in this Part shall be distributed to providers of these services in equal proportion according to the services provided. The department shall request any State Plan Amendments or permissions from the United States Centers for Medicare and Medicaid Services necessary to receive federal Medicaid matching funds. If no matching funds are approved or available, the department shall use General Fund.

Sec. ?-5. Department of Health and Human Services to provide temporary supplemental payments for certain behavioral health services. The Department of Health and Human Services shall provide temporary supplemental payments on a per member per month basis for certain services reimbursed under rule Chapter 101, MaineCare Benefits Manual, Chapter III, Section 65, Behavioral Health Services, for a six month period from January 2021, to June 2021. Services subject to this section are home and community based treatment for children, children’s behavioral health day treatment, multisystem therapy for children, crisis services for adults and children, and mental health psychosocial clubhouse services for adults. The funding provided for that purpose in this Part shall be distributed to providers of these services in equal proportion according to the services provided. The department shall request any State Plan Amendments or permissions from the United States Centers for Medicare and Medicaid Services necessary to receive federal Medicaid matching funds. If no matching funds are approved or available, the department shall use General Fund.

Sec. Appropriations and Allocations. The following appropriations and allocations are made.

**HEALTH AND HUMAN SERVICES,
DEPARTMENT OF**

Developmental Services Waiver - MaineCare Z211

Initiative: Provides one-time appropriations to temporarily increase certain rates.

GENERAL FUND	2020-21	2021-22	2022-23
All Other	\$7,449,256	\$0	\$0
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GENERAL FUND TOTAL	\$7,449,256	\$0	\$0

Developmental Services Waiver - MaineCare Z211

Initiative: Provides one-time appropriations to fund retainer payments.

GENERAL FUND	2020-21	2021-22	2022-23
All Other	\$534,895	\$0	\$0
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GENERAL FUND TOTAL	\$534,895	\$0	\$0

Developmental Services Waiver - Supports Z212

Initiative: Provides one-time appropriations to temporarily increase certain rates.

GENERAL FUND	2020-21	2021-22	2022-23
All Other	\$119,477	\$0	\$0

GENERAL FUND TOTAL	\$119,477	\$0	\$0
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Developmental Services Waiver - Supports Z212

Initiative: Provides one-time appropriations to fund retainer payments.

GENERAL FUND	2020-21	2021-22	2022-23
All Other	\$8,579	\$0	\$0

GENERAL FUND TOTAL	\$8,579	\$0	\$0
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Medicaid Services - Developmental Services Z210

Initiative: Provides one-time allocations to temporarily increase certain rates.

OTHER SPECIAL REVENUE FUNDS	2020-21	2021-22	2022-23
All Other	\$1,952,272	\$0	\$0

OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,952,272	\$0	\$0
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Medicaid Services - Developmental Services Z210

Initiative: Provides one-time allocations to fund retainer payments.

OTHER SPECIAL REVENUE FUNDS	2020-21	2021-22	2022-23
All Other	\$140,183	\$0	\$0

OTHER SPECIAL REVENUE FUNDS TOTAL	\$140,183	\$0	\$0
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Medicaid Waiver for Brain Injury Residential /Community Serv Z218

Initiative: Provides one-time appropriations to temporarily increase certain rates.

GENERAL FUND	2020-21	2021-22	2022-23
All Other	\$1,371,614	\$0	\$0

GENERAL FUND TOTAL	\$1,371,614	\$0	\$0
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Medicaid Waiver for Brain Injury Residential /Community Serv Z218

Initiative: Provides one-time appropriations to fund retainer payments.

GENERAL FUND	2020-21	2021-22	2022-23
All Other	\$98,489	\$0	\$0

GENERAL FUND TOTAL	\$98,489	\$0	\$0
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Medicaid Waiver for Other Related Conditions Z217

Initiative: Provides one-time appropriations to temporarily increase certain rates.

GENERAL FUND	2020-21	2021-22	2022-23
All Other	\$326,190	\$0	\$0

GENERAL FUND TOTAL	\$326,190	\$0	\$0
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Medicaid Waiver for Other Related Conditions Z217

Initiative: Provides one-time appropriations to fund retainer payments.

GENERAL FUND	2020-21	2021-22	2022-23
All Other	\$23,422	\$0	\$0

GENERAL FUND TOTAL	\$23,422	\$0	\$0
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Medical Care - Payments to Providers 0147

Initiative: Provides one-time allocations to temporarily increase certain rates.

FEDERAL EXPENDITURES FUND	2020-21	2021-22	2022-23
All Other	\$26,861,811	\$0	\$0

FEDERAL EXPENDITURES FUND TOTAL	\$26,861,811	\$0	\$0
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OTHER SPECIAL REVENUE FUNDS	2020-21	2021-22	2022-23
All Other	\$353,793	\$0	\$0

OTHER SPECIAL REVENUE FUNDS TOTAL	\$353,793	\$0	\$0
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Medical Care - Payments to Providers 0147

Initiative: Provides one-time allocations to fund retainer payments.

FEDERAL EXPENDITURES FUND	2020-21	2021-22	2022-23
All Other	\$1,928,815	\$0	\$0

FEDERAL EXPENDITURES FUND TOTAL	\$1,928,815	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	2020-21	2021-22	2022-23
All Other	\$25,404	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$25,404	\$0	\$0
HEALTH AND HUMAN SERVICES, DEPARTMENT OF DEPARTMENT TOTALS	2020-21	2021-22	2022-23
GENERAL FUND	\$9,931,922	\$0	\$0
FEDERAL EXPENDITURES FUND	\$28,790,626	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	\$2,471,652	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$41,194,200	\$0	\$0

HEALTH AND HUMAN SERVICES, DEPARTMENT OF

Medical Care - Payments to Providers 0147

Initiative: Provides one-time funding the Department of Health and Human Services to provide temporary supplemental payments on a per member per month basis for all services reimbursed under rule Chapter 101, MaineCare Benefits Manual, Chapters III, Section 17, Allowances for Community Support Services for a six month period from January 2021 to June 2021.

GENERAL FUND	2020-21	2021-22	2022-23
All Other	\$3,800,000	\$0	\$0
GENERAL FUND TOTAL	\$3,800,000	\$0	\$0
FEDERAL EXPENDITURES FUND	2020-21	2021-22	2022-23
All Other	\$7,642,337	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$7,642,337	\$0	\$0

Medical Care - Payments to Providers 0147

Initiative: Provides one-time funding the Department of Health and Human Services to provide temporary supplemental payments on a per member per month basis for all services reimbursed under rule Chapter 101, MaineCare Benefits Manual, Chapter III, Section 28, Rehabilitative and Community Support Services for Children with Cognitive Impairments and Functional Limitations for a six month period from January 2021 to June 2021.

GENERAL FUND	2020-21	2021-22	2022-23
All Other	\$2,800,000	\$0	\$0
GENERAL FUND TOTAL	\$2,800,000	\$0	\$0
FEDERAL EXPENDITURES FUND	2020-21	2021-22	2022-23
All Other	\$5,631,195	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$5,631,195	\$0	\$0

Medical Care - Payments to Providers 0147

Initiative: Provides one-time funding the Department of Health and Human Services to provide temporary supplemental payments on a per member per month basis for certain services reimbursed under rule Chapter 101, MaineCare Benefits Manual, Chapter III, Section 65, Behavioral Health Services, for a six month period from January 2021, to June 2021.

GENERAL FUND	2020-21	2021-22	2022-23
All Other	\$4,150,000	\$0	\$0
GENERAL FUND TOTAL	\$4,150,000	\$0	\$0
FEDERAL EXPENDITURES FUND	2020-21	2021-22	2022-23
All Other	\$8,346,236	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$8,346,236	\$0	\$0

HEALTH AND HUMAN SERVICES, DEPARTMENT OF DEPARTMENT TOTALS

	2020-21	2021-22	2022-23
GENERAL FUND	\$10,750,000	\$0	\$0
FEDERAL EXPENDITURES FUND	\$21,619,768	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$32,369,768	\$0	\$0

SUMMARY

This amendment makes the following changes to reimbursement rates:

1. It increases rates to MaineCare sections 18, 20, 21 and 29 by 25% on all services that were previously increased under the 1915(c) Home and Community-Based Services waiver using an Emergency Preparedness and Response Appendix K from the United States Centers for Medicare and Medicaid Services. The rates are increased for four months from January 2021 to April 2021.

2. It provides retainer payments to reimburse providers of community support or day habilitation under MaineCare Sections 18, 20, 21 and 29 by using a 1915(c) Home and Community-Based Services waiver using an Emergency Preparedness and Response Appendix K from the United States Centers for Medicare and Medicaid Services. The waiver must request permission for the retainer payments to be provided for 3 months. The retainer payments are estimated as 15% of reimbursement rates.
3. It reimburses providers of services under MaineCare Sections 17, 28 and 65 with supplemental per member per month payments for six months from January to June. The per member per month payments are estimated as a 25% rate increase.

Proposed amendment for Sec 19 (Elderly and Disabled) and 69 Homemaker (Stover)

Sec. ?-1. Department of Health and Human Services to request amendment to waiver to increase rates. The Department of Health and Human Services shall request an amendment to the 1915(c) Home and Community-Based Services waiver using an Emergency Preparedness and Response Appendix K from the United States Centers for Medicare and Medicaid Services to increase MaineCare rates under rule Chapter 101, MaineCare Benefits Manual, Chapters II and III, Section 19, Home and Community Benefits for the Elderly and Adults with Disabilities by 25% from January 1, 2021 to June 30, 2021. All rates under this Section of MaineCare that were increased by 10% and in effect from March 1, 2020 to May 31, 2020 and approved using an Appendix K, must be increased by 25% pursuant to this section.

Sec. ?-2. Department of Health and Human Services to increase rates. The Department of Health and Human Services shall amend its rule in 10-149, Chapter 5: Office of Aging and Disability Services Policy Manual, Section 69, Independent Support Services Program to increase rates by 25% from January 1, 2021.

Sec. ?-3. Department of Health and Human Services to provide temporary supplemental payments for consumer directed services. The Department of Health and Human Services shall provide temporary supplemental payments on a per member per month basis for attendant care services reimbursed under rule Chapter 101, MaineCare Benefits Manual, Chapters II and III, Section 12, Allowances for Consumer Directed Attendant Services, for a six month period from January 2021 to June 2021. The funding provided for that purpose in this Part shall be distributed to providers of these services in equal proportion according to the services provided. The department shall request any State Plan Amendments or permissions from the United States Centers for Medicare and Medicaid Services necessary to receive federal Medicaid matching funds. If no matching funds are approved or available, the department shall use General Fund.

Sec. ?-4. Department of Health and Human Services to provide temporary supplemental payments for direct care services. The Department of Health and Human Services shall provide temporary supplemental payments on a per member per month basis for personal support services and Certified Nursing Assistant services reimbursed under rule Chapter 101, MaineCare Benefits Manual, Chapters II and III, Section 96, Private Duty Nursing and Personal Care Services, for a six month period from January 2021 to June 2021. The funding provided for that purpose in this Part shall be distributed to providers of these services in equal proportion according to the services provided. The department shall request any State Plan Amendments or permissions from the United States Centers for Medicare and Medicaid Services necessary to receive federal Medicaid matching funds. If no matching funds are approved or available, the department shall use General Fund.

SUMMARY

This amendment requires the Department of Health and Human Services to undertake the following rulemaking and rate increases.

1. It temporarily increases the rates in Section 19, Home and Community Benefits for the Elderly and Adults with Disabilities that were included in the Appendix K by 25% for a six month period.
2. It increases the reimbursement rates for Section 69, Independent Support Services Program, otherwise known as the Homemaker Program, by 25% on an ongoing basis.
3. It temporarily provides supplemental payments on a per member per month basis for attendant care services in Section 12, Allowances for Consumer Directed Attendant Services for six months. The amount is estimated as a 25% increase.
4. It temporarily provides supplemental payments on a per member per month basis for personal support services and CNA services in Section 96, Private Duty Nursing and Personal Care Services for six months. The amount is estimated as a 25% increase.

Summary of Impact of the Amendment Increasing rates for Certain Services

		General Fund	Other Special Revenue	Federal Expenditures Fund	Total	
Sec. ?-1	MCBM, Section 19	\$ 2,302,154	\$ 572,912	\$ 6,673,475	\$ 9,548,541	
Sec. ?-2	OADS, Section 69	\$ 452,122	\$ -	\$ -	\$ 452,122	
Sec. ?-3	MCBM, Section 12	\$ 269,857	\$ -	\$ 473,961	\$ 743,818	Estimate
Sec. ?-4	MCBM, Section 96	\$ 1,055,656	\$ -	\$ 1,854,090	\$ 2,909,746	Estimate
		\$ 4,079,788	\$ 572,912	\$ 9,001,526	\$13,654,226	