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STATE OF MAINE
ONE HUNDRED AND THIRTIETH LEGISLATURE
COMMITTEE ON TRANSPORTATION

TO: Senator Catherine E. Breen, Senate Chair
Representative Teresa S. Pierce, House Chair
Joint Standing Committee on Appropriations and Financial Affairs

FROM: G. William Diamond, Senate Chair
Roland Danny Martin, House Chair
Joint Standing Committee on Transportation

DATE: February 4, 2021

RE: LD 220, General Fund FY21 Supplemental Budget

The Joint Standing Committee on Transportation voted unanimously (of those members present) on February 4, 2021 to approve all initiatives under its jurisdiction within the Department of Public Safety. We have attached the budget work sheets indicating the vote for each initiative.

If you have any questions, or need further clarification, please feel free to contact us.

Cc:

Karen S. Nadeau, OPLA
Sam Praver, OPLA
Suzanne Voynik, OFPR

Sec. A-28. Appropriations and allocations.

The following appropriations and allocations are made.

PUBLIC SAFETY, DEPARTMENT OF

State Police 0291

Initiative: Reduces funding by minimizing costs for telephones and secure remote access through streamlining. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

Ref. #: 489 One Time Committee Vote: in 12-0 AFA Vote: _____

GENERAL FUND	2020-21	2021-22	2022-23
All Other	(\$44,961)	\$0	\$0
GENERAL FUND TOTAL	(\$44,961)	\$0	\$0

Justification:

There is no impact expected to the program.

State Police 0291

Initiative: Reduces funding by allocating expenses for crime lab testing supplies to allowable federal funding sources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

Ref. #: 490 One Time Committee Vote: in 12-0 AFA Vote: _____

GENERAL FUND	2020-21	2021-22	2022-23
All Other	(\$42,900)	\$0	\$0
GENERAL FUND TOTAL	(\$42,900)	\$0	\$0

Justification:

There is no impact expected as expense is allowed by the federal grant.

State Police 0291

Initiative: Reduces funding by freezing one vacant Office Associate II position. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

Ref. #: 491 One Time Committee Vote: in 12-0 AFA Vote: _____

GENERAL FUND	2020-21	2021-22	2022-23
Personal Services	(\$37,336)	\$0	\$0
GENERAL FUND TOTAL	(\$37,336)	\$0	\$0

Justification:

This initiative reduces funding by Freezing Office Associate II position in the Bureau of Identification. Other staff will cover duties but response times will be impacted.

State Police 0291

Initiative: Reduces funding by using Coronavirus Relief Funds funds to support public health and public safety Personal Services costs identified as an allowable use by guidance from the United States Department of the Treasury. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

Ref. #: 492 One Time Committee Vote: 10 R.O AFA Vote: _____

GENERAL FUND	2020-21	2021-22	2022-23
Personal Services	(\$11,812,731)	\$0	\$0
GENERAL FUND TOTAL	(\$11,812,731)	\$0	\$0

Justification:

This initiative reflects the utilization of Coronavirus Relief Funds for public health and safety Personal Services costs identified as an allowable use by US Treasury guidance. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

PUBLIC SAFETY, DEPARTMENT OF

DEPARTMENT TOTALS	2020-21	2021-22	2022-23
GENERAL FUND	(\$11,937,928)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$11,937,928)	\$0	\$0