Aaine Lobster Marketing Coliaborative					
		Actual	Current	Budgeted	Budgeted
		2019-20	2020-21	2021-22	2022-23
Department Summary - All Funds					
All Other		2,686,000	2,686,000	2,686,000	2,686,000
	Total	2,686,000	2,686,000	2,686,000	2,686,000
Department Summary - OTHER SPECIAL REVENUE FUNDS					
All Other		2,686,000	2,686,000	2,686,000	2,686,000
	Total	2,686,000	2,686,000	2,686,000	2,686,000
faine Lobster Marketing Collaborative					

LOBSTER PROMOTION FUND 0701

What the Budget purchases:

The Lobster Promotion Council is devoted to actively promoting and marketing Maine lobsters in state, regional, national and international markets, as well as provides material and technical assistance for lobsters harvested or processed in the State.

		<u>Actual</u> 2019-20	<u>Current</u> 2020-21	<u>Budgeted</u> 2021-22	<u>Budgeted</u> 2022-23
Program Summary - OTHER SPECIAL REVENUE FUNDS					
All Other		2,686,000	2,686,000	2,686,000	2,686,000
	Total	2,686,000	2,686,000	2,686,000	2,686,000
				2021-22	2022-23
Initiative: NONE					
		Actual	Current	Budgeted	Budgeted
		2019-20	2020-21	2021-22	2022-23
Revised Program Summary - OTHER SPECIAL REVENUE FUNDS					
All Other		2,686,000	2,686,000	2,686,000	2,686,000
	Total	2,686,000	2,686,000	2,686,000	2,686,000

farine Resources, Department of					
		Actual	Current	Budgeted	<u>Budgeted</u>
		2019-20	2020-21	2021-22	2022-23
Department Summary - All Funds					176.500
Positions - LEGISLATIVE COUNT		171,000	171.000	176.500	2.000
Positions - FTE COUNT		2.000	2.000	2.000	2.000 18,359,117
Personal Services		15,987,287	16,228,326	18,053,541	9,220,561
All Other		8,929,192	9,020,279	9,236,892	9,220,501
Capital Expenditures		1,146,250	879,750		
	Total	26,062,729	26,128,355	27,290,433	27,579,678
Department Summary - GENERAL FUND				#++	88.500
Positions - LEGISLATIVE COUNT		81,000	81.000	88.500	9,740,134
Personal Services		8,076,730	8,168,776	9,560,237	9,740,134 3,283,803
All Other		3,223,741	3,276,803	3,283,803	3,263,605
Capital Expenditures		991,000			<u> </u>
	Total	12,291,471	11,445,579	12,844,040	13,023,937
Department Summary - FEDERAL EXPENDITURES FUND					34,000
Positions - LEGISLATIVE COUNT		33,000	33.000	34,000	2.000
Positions - FTE COUNT		2,000	2.000	2.000	3,304,533
Personal Services		2,748,687	2,782,836	3,267,734	2,369,433
All Other		2,331,949	2,343,409	2,367,640	
	Total	5,080,636	5,126,245	5,635,374	5,673,966
Department Summary - OTHER SPECIAL REVENUE FUNDS				E4 000	54,000
Positions - LEGISLATIVE COUNT		57.000	57,000	54.000	54.000
Personal Services		5,161,870	5,276,714	5,225,570	3,567,325
All Other		3,373,502	3,400,067	3,585,449	0,001,020
Capital Expenditures		155,250	879,750		
	Total	8,690,622	9,556,531	8,811,019	8,881,775

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BUREAU OF MARINE SCIENCE 0027

All Other

The Bureau of Marine Science (BMS) conducts research and monitoring to promote sustainable marine and diadromous resources and marine education. The Bureau engages in scientific research, monitoring, and assessment to manage and restore marine and estuarine resources; collects commercial landings and recreational harvest data; and participates in development management plans for state, interstate, and federal fisheries. Enhanced management and restoration of diadromous species is accomplished through focused efforts on the importance of Maine rivers, improved habitat restoration within the rivers, and improved science and streamlined field work. The Bureau operates the Maine State Aquarium and educational programs to educate Maine school children and the public about marine resources.

	ans to equeate maine concertenant and and a					
			<u>Actual</u>	Current	<u>Budgeted</u>	<u>Budgeted</u>
			2019-20	2020-21	2021-22	2022-23
Program Sumr	nary - GENERAL FUND					
Position	s - LEGISLATIVE COUNT		15.000	15.000	15.000	15,000
	l Services		1,571,394	1,576,681	1,655,700	1,689,637
All Othe			590,528	590,528	590,528	590,528
	Expenditures		679,000			
		Total	2,840,922	2,167,209	2,246,228	2,280,165
Program Sum	mary - FEDERAL EXPENDITURES FUND					
Positio	ns - LEGISLATIVE COUNT		22.000	22.000	22.000	22.000
	ns - FTE COUNT		2.000	2.000	2.000	2.000
	al Services		1,663,684	1,677,241	1,715,939	1,746,033
All Oth			745,474	756,934	757,275	757,308
	-	Total	2,409,158	2,434,175	2,473,214	2,503,341
Program Sun	mary - OTHER SPECIAL REVENUE FUNDS					
			13.000	13.000	13.000	13.000
	ns - LEGISLATIVE COUNT		1,306,183	1,336,871	1,384,868	1,418,244
	nal Services		844,397	870,787	873,406	873,385
All Oth			155,250	879,750		
Capita	I Expenditures	 Total	2,305,830	3,087,408	2,258,274	2,291,629
					2021-22	2022-23
	Reallocates one Marine Resource Scientist III position from Federal Expenditures Fund to 56% Other Special Revenue I adjusts related All Other costs within the same program.	70% Other Funds and 44	Special Revenue F 4% Federal Expendit	unds and 30% tures Fund and		
	ERAL EXPENDITURES FUND				17,792	17,951
FED					835	843
	onal Services					
				Total	18,627	18,794
Pers All C	ther			Total		
Pers All C OTH				Total		

(18,794)

(18,627)

Total

2021-22

2021-22

2022-23

2022-23

Transfers and reallocates one Marine Resource Specialist II position from 100% Other Special Revenue Funds to 65% Federal Expenditures Fund and 35% Other Special Revenue Funds and adjusts related Alt initiative: Other costs within the same program,

Personal Services All Other OTHER SPECIAL REVENUE FUNDS	Total	1,974 44,031 -1,000	2,064
Positions - LEGISLATIVE COUNT Personal Services		(42,057) (1,974)	(43,973) (2,064)
All Other	 Total	(44,031)	(46,037)

Reallocates one Marine Resource Specialist II position from 75% Other Special Revenue Funds and 25% General Fund to 50% Other Special Revenue Funds, 25% Federal Expenditures Fund and 25% General Funds and adjusts related All Other costs within the same program. Initiative:

FEDERAL EXPENDITURES FUND Personal Services		19,391 910	20,374 956
Aji Other	Total	20,301	21,330
OTHER SPECIAL REVENUE FUNDS Personal Services		(19,391) (911)	(20,374) (957)
All Other	Total	(20,302)	(21,331)

Reallocates one Marine Resource Technician position from 50% Federal Expenditures Fund and 50% Other Special Revenue Funds to 100% Federal Expenditures Fund and adjusts related All Other costs within the Initiative: same program.

FEDERAL EXPENDITURES FUND Personal Services		35,852 1,683	37,463 1,759
All Other	Total	37,535	39,222
OTHER SPECIAL REVENUE FUNDS Personal Services		(35,852) (1,683)	(37,463) (1,759)
All Other	Total	(37,535)	(39,222)
		2021-22	2022-23

Transfers and reallocates the cost of one Marine Resource Scientist IV position from 100% General Fund to Transfers and reallocates the cost of one Marine Resource Scientist IV position from 100% General Fund to 42% General Fund and 58% Other Special Revenue Funds within the same program and reallocates the cost of one Marine Resource Scientist II position from 100% Other Special Revenue Funds to 72% General Fund and 28% Other Special Revenue Funds within the same program and adjusts related All Other costs. Initiative:

GENERAL FUND		(3,468)	(799)
Personal Services	Total	(3,468)	(799)
OTHER SPECIAL REVENUE FUNDS		3,468	799
Personal Services		163	38
All Other	Total	3,631	837

			2021-22	2022-23
nitiative:	Reorganizes one Marine Resource Specialist II position to a Marine Resource Scientist I position and All Other to Personal Services to Fund the reorganization.	d transfers		
ю	THER SPECIAL REVENUE FUNDS		19,728	7,008
Pe	ersonal Services		926	329
All	ll Other	Total	20,654	7,337
			2021-22	2022-23
Initiative:	Continues one Marine Resource Scientist I position previously continued by Financial Order 0010 provides funding for related All Other costs to identify, document, and test experimental lobster fi modifications to reduce the risk of entanglement for endangered North Atlantic right whales.	996 F1 and ishing gear		
	EDERAL EXPENDITURES FUND		1.000	1,000
	Positions - LEGISLATIVE COUNT		88,577	92,762
P	Personal Services		4,158	4,354
A	All Other	Total	92,735	97,116
			2021-22	2022-23
Initiative	e: Reduces funding for the rent on the Department of Marine Resources' facility in Bangor.			
	GENERAL FUND		(30,000)	(30,000)
,	All Other	Total	(30,000)	(30,000)
			2021-22	2022-23
Initiativ	ve: Reclassifies one Marine Resource Technician position to a Marine Resource Specialist II transfers All Other to Personal Services to fund the reclassification.	position and		
	FEDERAL EXPENDITURES FUND		637	742
	Personal Services		30	38
	All Other	Total	667	780
	OTHER SPECIAL REVENUE FUNDS		638	742
	Personal Services		30	38
	All Other		668	780
		Total	000	,00

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A-397

668

Total

2021-22

2022-23

Initiative: Transfers 19 positions and related All Other from the Marine Science program to the Bureau of Sea Run Fisheries and Habitat program. Position detail is on file in the Department of Administrative and Financial Services, Bureau of the Budget.

GENERAL FUND Positions - LEGISLATIVE COUNT		-2.000 (365,347)	-2.000 (375,812)
Personal Services	Total	(365,347)	(375,812)
FEDERAL EXPENDITURES FUND		-10.000	-10.000
Positions - LEGISLATIVE COUNT		-2.000	-2,000
Positions - FTE COUNT		(970,422)	(1,000,139)
Personal Services		(836,002)	(837,397)
All Other		(1,806,424)	(1,837,536)
OTHER SPECIAL REVENUE FUNDS		-1.000	-1.000
Positions - LEGISLATIVE COUNT		(136,984)	(137,950)
Personal Services		(98,592)	(98,423)
All Other		(235,576)	(236,373)
		2021-22	2022-23

Initiative: Provides funding for approved reclassifications for 4 Marine Resource Scientist II positions to Marine Resource Scientist II positions, 2 Marine Resource Specialist II positions to Marine Resource Scientist I positions, one Marine Resource Scientist III position to a Marine Resource Scientist IV position, one Marine Resource Scientist I position to a Marine Resource Scientist I position to a Marine Resource Scientist II position to Marine Resource Scientist II positions to Marine Resource Scientist II position to a Marine Resource Scientist II position, and 2 Conservation Aides positions to Marine Resource Specialist II position.

GENERAL FUND		27,572	20,731
Personal Services	Total	27,572	20,731
FEDERAL EXPENDITURES FUND Personal Services		53,363 1,249	41,959 1,970
All Other	Total	54,612	43,929
OTHER SPECIAL REVENUE FUNDS Personal Services		5,232 115	3,870 182
All Other	Total	5,347	4,052
		2021-22	2022-23

Initiative: Provides funding for approved reclassifications for one Marine Resource Scientist II position to Marine Resource Scientist IV position, 3 Marine Resource Scientist I positions to Marine Resource Scientist II position, and one Conservation Aide position to Marine Resource Specialist I position.

GENERAL FUND		3,753	1,042
Personal Services	Total	3,753	1,042
FEDERAL EXPENDITURES FUND Personal Services		31,335 928	23,459 1,101
All Other	 Total	32,263	24,560

2021-22

2022-23

Initiative: Provides funding for approved reclassifications for one Marine Resource Specialist I position to Marine Resource Specialist II position, one Marine Resource Specialist II position, one Inventory and Property Specialist position to a Management Analyst II position, one Office Associate II position to an Accounting Associate II position, and one Accounting Associate II position to a Management Analyst I position.

GENERAL FUND		1,228	1,933
Personal Services	Total	1,228	1,933
FEDERAL EXPENDITURES FUND		9,130	5,804
Personal Services		173	272
All Other	Total	9,303	6,076
		2021-22	2022-23

Initiative: Transfers and reallocates the cost of one Marine Resource Scientist II position from 75% Federal Expenditures Fund and 25% General Fund in the Bureau of Marine Science program to 100% General Fund in the Bureau of Policy and Management program.

GENERAL FUND				(24,666)	(25,674)
Personal Services			Total	(24,666)	(25,674)
FEDERAL EXPENDITURES FUND				-1.000	-1.000
Positions - LEGISLATIVE COUNT				(74,000)	(77,020)
Personal Services			Total	(74,000)	(77,020)
		Actual	Current	Budgeted	Budgeted
		2019-20	2020-21	2021-22	2022-23
Revised Program Summary - GENERAL FUND					
		15.000	15.000	13.000	13.000
Positions - LEGISLATIVE COUNT		1,571,394	1,576,681	1,294,772	1,311,058
Personal Services		590,528	590,528	560,528	560,528
All Other		679,000			
Capital Expenditures	Total	2,840,922	2,167,209	1,855,300	1,871,586
Revised Program Summary - FEDERAL EXPENDITURES FUND					
		22.000	22,000	13.000	13.000
Positions - LEGISLATIVE COUNT		2.000	2.000		
Positions - FTE COUNT		1,663,684	1,677,241	969,651	953,361
Personal Services		745,474	756,934	(66,787)	(66,732)
All Other	Total	2,409,158	2,434,175	902,864	886,629
Revised Program Summary - OTHER SPECIAL REVENUE FUNDS					
		13.000	13,000	11.000	11.000
Positions - LEGISLATIVE COUNT		1,306,183	1,336,871	1,161,858	1,172,952
Personal Services		844,397	870,787	770,645	769,926
All Other		155,250	879,750		
Capital Expenditures	Totai	2,305,830	3,087,408	1,932,503	1,942,878

BUREAU OF POLICY AND MANAGEMENT 0258

The Bureau of Policy and Management provides the Department with fiscal and administrative management services and interacts with other state agencies and the public to administer and coordinate the management functions of the Department. The Division is responsible for controlling and expending funds appropriated from the legislature and derived from various revenue sources, as well as monitoring the Department's information services network and human resource actions. The Bureau of Policy and Management is responsible for ensuring that the marine resources of the State of Maine are properly conserved and managed, in order to have a healthy marine ecosystem capable of supporting a vibrant coastal economy.

Positions - LEGISLATIVE COUNT 7.000 9.700 <t< th=""><th></th><th></th><th>Actual</th><th>Current</th><th><u>Budgeted</u></th><th>Budgeted</th></t<>			Actual	Current	<u>Budgeted</u>	Budgeted
Positions - LEGISLATIVE COUNT 9.000 9.000 9.000 9.000 9.000 1.000 Perconal Services 1.248,775 1.299,287 1.299,287 1.299,287 1.299,287 All Other Total 2.170,850 2.235,310 2.333,177 2.342,998 organ Summary - FEDERAL EXPENDITURES FUND 7.000 7.000 7.000 7.000 7.000 Personal Services 622,739 632,535 655,708 667,110 All Other 622,739 632,535 655,708 667,110 Postions - LEGISLATIVE COUNT 622,731 1.733,528 1.700,920 1.100,992 1.100,992 1.100,992 1.100,992 1.100,992 1.100,992 1.100,992 1.100,992 1.000,921 1.007,700 1.768,102 Options - LEGISLATIVE COUNT 1.073,771 2.013,947 2.089,013 2.159,743 2.160,913 2.159,743 2.0147,232 1.047,313 3.163,043 All Other Total 1.047,252 1.047,313 3.061,193 3.155,323 3.183,041 Milothe			2019-20	2020-21	2021-22	2022-23
Positions - LEGISLATIVE COUNT 9.000 9.000 9.000 9.000 9.000 1.000 All Other 1.248,775 1.299,287 1.299,287 1.299,287 1.299,287 John Total 2.170,956 2.235,310 2.333,177 2.342,998 orgram Summary - FEDERAL EXPENDITURES FUND 7.000 7.000 7.000 7.000 Personal Services 622,739 632,535 655,798 667,110 All Other 1.00,992 1.100,992 1.100,992 1.100,992 1.100,992 All Other Total 1.723,731 1.733,528 1.766,700 1.766,102 orgram Summary - OTHER SPECIAL REVENUE FUNDS 1.007,252 1.047,252 1.047,313 2.089,013 2.159,743 Parsonal Services 1.047,252 1.047,313 3.019,01 1.047,313 All Other 1.047,252 1.047,252 1.047,313 3.049,033 Initiative: Provides funding for Central Services increases. 1.047,252 1.047,313 1.049,333 All Other Total 10.021,2	oram Summ	ary - GENERAL FUND				
Personal Services 990,075 100,022 11,286,272 1,299,287 All Other Total 2,176,650 2,235,310 2,333,177 2,342,398 orgram Summary - FEDERAL EXPENDITURES FUND 7,000 7,000 7,000 7,000 7,000 7,000 Personal Services 622,739 632,536 655,768 667,110 1,00,992 1,100,992 1,000,92 1,000,92 1,000,92 1,000,92 1,000,92 1,000,92 1,000,92 1,000,92 1,000,92 1,000,92 1,000,92 1,000,92 1,000,92 2,000,93 2,150,73 1,047,313 1,047,313 1,047,313 1,047,313 1,047,313 1,047,313 1,047,313 1,047,313 1			9.000	9.000	9,000	
All Other 1,240,775 1,240,279 1,220,000 1 Total 2,170,050 2,235,310 2,333,117 2,342,998 orgram Summary - FEDERAL EXPENDITURES FUND 7,000			930,075	936,023	1,033,890	
Total 2,176,850 2,235,310 2,333,177 2,342,998 ogram Summary - PEDERAL EXPENDITURES FUND 7,000 7,000 7,000 7,000 Parsinal Services 1,100,902 1,100,912 1,100,912 1,100,912 1,100,912 1,100,912 1,100,912			1,246,775	1,299,287	1,299,287	1,299,287
Positions - LEGISLATIVE COUNT 7.000 <t< td=""><td>All Other</td><td></td><td>2,176,850</td><td>2,235,310</td><td>2,333,177</td><td>2,342,998</td></t<>	All Other		2,176,850	2,235,310	2,333,177	2,342,998
Positions - LEGISLATIVE COUNT 7.000 9.700 <t< td=""><td>ogram Sumn</td><td>nary - FEDERAL EXPENDITURES FUND</td><td></td><td></td><td></td><td></td></t<>	ogram Sumn	nary - FEDERAL EXPENDITURES FUND				
Personal Services 622,739 000,400 1.100,992			7.000	7.000	7.000	
All Other 1.100,992 1.000,992 <t< td=""><td></td><td></td><td>622,739</td><td>632,536</td><td>655,708</td><td></td></t<>			622,739	632,536	655,708	
Total 1,723,731 1,733,528 1,755,700 1,756,700 regram Summary - OTHER SPECIAL REVENUE FUNDS 21,000 21,001 21,001 21,001 21,001 21,001 21,002 2021,22 2022 2022 2021 2021,22 2022 2022 2022 2022 2021 2021,22 2022 2021 2021,22 2021 2021,22 2021			1,100,992	1,100,992	1,100,992	1,100,992
Positions - LEGISLATIVE COUNT 21,0000 21,000 21,000 21,0000 21,000 21,000 21,000 21,000 21,00	All Othe		al 1,723,731	1,733,528	1,756,700	1,768,102
Positions - LEGISLATIVE COUNT 21,000 20,001,00 31,00	rooram Sum	mary - OTHER SPECIAL REVENUE FUNDS				
Personal Services 1,9/3,7/1 2,010,011 1,047,310 1,047,310 All Other 1,047,252 1,047,252 1,047,310 1,047,310 Total 3,021,023 3,061,199 3,135,323 3,183,041 Initiative: Provides funding for Central Services increases. 2021-22 2022-2 OTHER SPECIAL REVENUE FUNDS 166,951 149,337 All Other 106,951 149,337 Initiative: Reorganizes one Public Service Coordinator II position to a Public Service Manager II position and transfers All Other to Personal Services to fund the reorganization. 14,972 14,967 OTHER SPECIAL REVENUE FUNDS 14,972 14,972 14,967 All Other Total 15,675 15,675 15,675 All Other Total 15,675 15,675 15,675 15,675 Initiative: Provides funding for approved reclassifications for one Marine Resource Specialist I position to Marine Resource Specialist I position to Marine Resource Specialist I position one Office Associate II position one Marine Resource Specialist I position to a Management Analyst I position. 20,142 20,142 OTHER SPE			21,000	21.000	21.000	21.000
All Other 1,047,252 1,047,252 1,047,252 1,047,252 1,047,252 1,047,252 1,047,252 1,047,252 3,195,323 3,195,043 Initiative: Provides funding for Central Services increases. 2021-22 2022-3 2022-3 2021-22 2022-3 Initiative: Provides funding for Central Services increases. 166,951 149,33 149,33 Initiative: Reorganizes one Public Service Coordinator II position to a Public Service Manager II position and transfers AI Other to Personal Services to fund the reorganization. 14,972			1,973,771	2,013,947	2,088,013	2,135,735
Total 3,021,023 3,061,199 3,135,323 3,183,041 Initiative: Provides funding for Central Services increases, 2021-22 2022-3 OTHER SPECIAL REVENUE FUNDS All Other 166,951 149,333 Initiative: Reorganizes one Public Service Coordinator II position to a Public Service Manager II position and transfers All Other to Personal Services to fund the reorganization. 2021-22 2022-22 Initiative: Personal Services 703 77 All Other Total 15,675 15,67 Personal Services 703 77 703 77 All Other Total 15,675 15,67 Personal Services Specialist I position to Marine Resource Specialist I position to Marine Resource Scientist I position to Marine Resource Scientist I position to Marine Resource Scientist I position to a Management Analyst I position to a Management Scientist I position to a Management Analyst I position to a Scientist I Position to a Scientist I Position to a Management Analyst I position to a Management Analyst I position to a Management Analyst I position to a			1,047,252	1,047,252	1,047,310	1,047,310
Initiative: Provides funding for Central Services increases. OTHER SPECIAL REVENUE FUNDS All Other 166,951 149,337 Initiative: Reorganizes one Public Service Coordinator II position to a Public Service Manager II position and transfers All Other to Personal Services to fund the reorganization. 2021-22 2022 OTHER SPECIAL REVENUE FUNDS Personal Services 14,972 14,972 14,972 All Other 106,951 15,675 15,675 Initiative: Provides funding for approved reclassifications for one Marine Resource Specialist I position to Marine Resource Specialist II position to a Management Analyst I position, one Office Associate II position. 2021-22 2021 OTHER SPECIAL REVENUE FUNDS 10,615 15,675 15,675 Initiative: Provides funding for approved reclassifications for one Marine Resource Specialist I position one Office Associate II position, one Marine Resource Specialist I position to Marine Resource Specialist position. 2021-22 2021 OTHER SPECIAL REVENUE FUNDS 30,182 23,0 Personal Services 30,182 23,0 OTHER SPECIAL REVENUE FUNDS 30,182 23,0 Personal Services 30,182 23,0	All Oth		tal 3,021,023	3,061,199	3,135,323	3,183,045
OTHER SPECIAL REVENUE FUNDS All Other 166,951 149,337 Notifier Total 166,951 149,337 Initiative: Reorganizes one Public Service Coordinator II position to a Public Service Manager II position and transfers All Other to Personal Services to fund the reorganization. 2021-22 2022 OTHER SPECIAL REVENUE FUNDS Personal Services 14,972 14,962 703 77 All Other Total 15,675 15,675 15,675 Initiative: Provides funding for approved reclassifications for one Marine Resource Specialist I position to Marine Resource Specialist II position, one Marine Resource Specialist I position to Marine Resource Specialist II position to a Management Analyst I position to a Management An					2021-22	2022-23
All Other Total 166,951 149,33 Initiative: Reorganizes one Public Service Coordinator II position to a Public Service Manager II position and transfers All Other to Personal Services to fund the reorganization. 2021-22 2022 OTHER SPECIAL REVENUE FUNDS Personal Services 14,972 14,962 703 70 All Other Total 15,675 15,675 15,675 15,675 Initiative: Provides funding for approved reclassifications for one Marine Resource Specialist I position to Marine Resource Specialist I position, one Office Associate II position to a Management Analyst I position to an Accounting Associate II position to a Management Analyst I position. 30,182 23,6 OTHER SPECIAL REVENUE FUNDS 30,182 23,6 23,6 23,6 Personal Services 30,182 23,6 30,182 23,6 OTHER SPECIAL REVENUE FUNDS 30,182 23,6 30,182 23,6 Personal Services 30,182 23,6 30,182 23,6 OTHER SPECIAL REVENUE FUNDS 30,182 23,6 30,182 23,6 Personal Services 30,182 23,6 31,5 30,182 23,6 Personal Services 30,182 23,6 <t< td=""><td>Initiative:</td><td>Provides funding for Central Services increases.</td><td></td><td></td><td></td><td></td></t<>	Initiative:	Provides funding for Central Services increases.				
All Other Total 166,951 149,33 Initiative: Reorganizes one Public Service Coordinator II position to a Public Service Manager II position and transfers All Other to Personal Services to fund the reorganization. 2021-22 2022 OTHER SPECIAL REVENUE FUNDS Personal Services 14,972 14,962 703 70 All Other Total 15,675 15,675 15,675 15,675 Initiative: Provides funding for approved reclassifications for one Marine Resource Specialist I position to Marine Resource Specialist I position, one Office Associate II position, one Marine Resource Specialist I position one Accounting Associate II position to a Management Analyst I position to a Management Analyst I position. 30,182 23,6 OTHER SPECIAL REVENUE FUNDS Personal Services 30,182 23,6 30,182 23,6 OTHER SPECIAL REVENUE FUNDS Personal Services 30,182 23,6 30,182 23,6 OTHER SPECIAL REVENUE FUNDS 30,182 23,6 30,182 23,6 Personal Services 30,182 23,6 30,182 23,6 30,182 23,6 30,182 23,6 Personal Services 30,182 23,6 31,5 31,5 31,5 31,5 31,5 31,5 31,5 <td>отн</td> <td>R SPECIAL REVENUE FUNDS</td> <td></td> <td></td> <td>166,951</td> <td>149,337</td>	отн	R SPECIAL REVENUE FUNDS			166,951	149,337
Initiative: Reorganizes one Public Service Coordinator II position to a Public Service Manager II position and transfers All Other to Personal Services to fund the reorganization. 14,972 14,96 OTHER SPECIAL REVENUE FUNDS Personal Services 14,972 14,96 All Other 703 77 All Other Total 15,675 15,67 Initiative: Provides funding for approved reclassifications for one Marine Resource Specialist I position to Marine Resource Specialist I position, one Office position, one Inventory and Property Specialist position to a Management Analyst II position, one Office Associate II position. 2021-22 2021 OTHER SPECIAL REVENUE FUNDS Personal Services 30,182 23,6 Personal Services 981 1,4				Total		149,337
All Other to Personal Services to full the reorganization. 14,972 14,962 Personal Services 703 70 All Other Total 15,675 15,675 All Other Total 15,675 15,675 Initiative: Provides funding for approved reclassifications for one Marine Resource Specialist I position to Marine Resource Scientist I position, one Marine Resource Specialist I position to Marine Resource Scientist I position, one Inventory and Property Specialist position to a Management Analyst II position, one Office Associate II position. 30,182 23,6 OTHER SPECIAL REVENUE FUNDS 30,182 23,6 Personal Services 981 1,					2021-22	2022-23
Personal Services 703 770 All Other Total 15,675 15,675 Initiative: Provides funding for approved reclassifications for one Marine Resource Specialist I position to Marine Resource Scientist I Resource Specialist II position to Marine Resource Scientist I position, one Inventory and Property Specialist position to a Management Analyst II position to an Accounting Associate II position to an Accounting Associate II position to an Accounting Associate II position to a Management Analyst I position. 30,182 23,6 OTHER SPECIAL REVENUE FUNDS 30,182 23,6 Personal Services 981 1,1	Initiative:	Reorganizes one Public Service Coordinator II position to a Publ All Other to Personal Services to fund the reorganization.	ic Service Manager II posi	tion and transfers		
Personal Services 703 70 All Other Total 15,675 15,675 Initiative: Provides funding for approved reclassifications for one Marine Resource Specialist I position to Marine Resource Specialist I position, one Marine Resource Specialist I position to Marine Resource Scientist I resource Specialist I position, one Inventory and Property Specialist position to a Management Analyst I position, one Office Associate II position. 2021-22 2021 OTHER SPECIAL REVENUE FUNDS 30,182 23,6 Personal Services 981 1,1	OTH	ER SPECIAL REVENUE FUNDS			14,972	14,969
Total 13,673 10,673 Initiative: Provides funding for approved reclassifications for one Marine Resource Specialist I position to Marine Resource Specialist II position to Marine Resource Scientist I position, one Inventory and Property Specialist position to a Management Analyst II position, one Office Associate II position. 2021-22 2021 OTHER SPECIAL REVENUE FUNDS 30,182 23,6 Personal Services 981 1,1					703	703
Initiative: Provides funding for approved reclassifications for one Marine Resource Specialist I position to Marine Resource Specialist II position, one Inventory and Property Specialist position to a Management Analyst II position, one Office Associate II position to an Accounting Associate II position to a Management Analyst I position to a Management Analyst I position. OTHER SPECIAL REVENUE FUNDS 30,182 23,6 Personal Services 981 1,5	All C	Other		Total	15,675	15,672
Resource Specialist II position, one Inventory and Property Specialist position to a Management Analyst II position, one Office Associate II position to an Accounting Associate II position, and one Accounting Associate II position to a Management Analyst I position. OTHER SPECIAL REVENUE FUNDS 30,182 23,6 Personal Services 981 1,5					2021-22	2022-23
Personal Services 981 1,	Initiative:	Resource Specialist II position, one manner resource Specialist position, one Inventory and Property Specialist position to a Associate II position to an Accounting Associate II position, ar	the second Appliet II De	nsition one Office		
Personal Services 981 1,	~-				30 480	23,644
						1,110
All Other Total 31,163 24,	-			-		24,754

		2021-22	2022-23
Initiative: Transfers one Resource Management Coordinator position from 100% Federal Expenditures General Fund within the same program.	Fund to 100%		
GENERAL FUND Positions - LEGISLATIVE COUNT		1.000 88,053	1.000 92,105
Personal Services	Total	88,053	92,105
FEDERAL EXPENDITURES FUND		-1.000	-1.000
Positions - LEGISLATIVE COUNT		(88,053)	(92,105)
Personal Services	Total	(88,053)	(92,105)

Initiative: Transfers and reallocates the cost of one Marine Resource Scientist II position from 75% Federal Expenditures Fund and 25% General Fund in the Bureau of Marine Science program to 100% General Fund in the Bureau of Policy and Management program.

GENERAL FUND Positions - LEGISLATIVE COUNT		1.000 98,666	1.000 102,694
Personal Services	 Total	98,666	102,694
		2021-22	2022-23
to a sector from of one Marine	Resource Scientist II position to a Marine		

2022-23

2021-22

Initiative: Provides funding for the approved reorganization of one Marine Resource Scientist II position to a Marin Resources Scientist III position effective September 27, 2019.

GENERAL FUND		12,270	16,281
Personal Services	Total	12,270	16,281
		2021-22	2022-23

Initiative: Transfers one Marine Resource Scientist I position, one Marine Resource Scientist III position, one Resource Management Coordinator position from 100% Other Special Revenue Funds to 100% General Fund within the same program.

GENERAL FUND Positions - LEGISLATIVE COUNT		3.000 300,630	3.000 306,309
Personal Services	Total	300,630	306,309
OTHER SPECIAL REVENUE FUNDS Positions - LEGISLATIVE COUNT		-3,000 (300,630)	-3.000 (306,309)
Personal Services	 Total	(300,630)	(306,309)
		2021-22	2022-23

Initiative: Establishes one Resource Management Coordinator position and one part-time Paralegal position to support Aquaculture programs and provides funding for related All Other costs.

GENERAL FUND	1.500	1.500
Positions - LEGISLATIVE COUNT	137,692	143,950
Personal Services	Total 137,692	143,950

Marine Resources, Department of		<u>Actual</u> 2019-20	<u>Current</u> 2020-21	<u>Budgeted</u> 2021-22	<u>Budgeted</u> 2022-23
Revised Program Summary - GENERAL FUND Positions - LEGISLATIVE COUNT Personal Services All Other	 Total	9,000 930,075 1,246,775 2,176,850	9,000 936,023 1,299,287 2,235,310	15,500 1,671,201 1,299,287 2,970,488	15.500 1,705,050 1,299,287 3,004,337
Revised Program Summary - FEDERAL EXPENDITURES FUND Positions - LEGISLATIVE COUNT Personal Services All Other	 Total	7.000 622,739 1,100,992 1,723,731	7.000 632,536 1,100,992 1,733,528	6.000 567,665 1,100,992 1,668,647	6.000 575,005 1,100,992 1,675,997
Revised Program Summary - OTHER SPECIAL REVENUE FUNDS Positions - LEGISLATIVE COUNT Personal Services All Other	- Total	21.000 1,973,771 1,047,252 3,021,023	21.000 2,013,947 1,047,252 3,061,199	18.000 1,832,537 1,215,945 3,048,482	18.000 1,868,039 1,198,460 3,066,499

BUREAU OF PUBLIC HEALTH Z154

The Bureau of Public Health (BPH) is responsible for the management of bivalve shellfish resources in order to protect public health and in accordance with the National Shellfish Sanitation Program (NSSP). The BPH engages in four primary functions: growing area classification, marine biotoxin monitoring, dealer inspection and shellfish management. The sanitation Program (NSSP). The BPH engages in four primary functions: growing area classification, marine biotoxin monitoring, dealer inspection and shellfish management. The sanitation Program (NSSP). The BPH engages in four primary functions: growing area classification, marine biotoxin monitoring, dealer inspection and shellfish harvesting areas are closed when harmful algal blooms occur. The dealer inspection program certifies and inspects every shellfish dealer in Maine to ensure that they are complying with NSSP guidelines to protect when harmful algal blooms occur. The dealer inspection program certifies and maintain shellfish ordinances that control and enhance local shellfish resources as well as management in blocks. when names agai booms occur. The dealer inspection program certifies and inspects every sneimsn dealer in maine to ensure that they are complying with NSSP guidelines to protect public health. The shellfish management program works with towns to develop and maintain shellfish ordinances that control and enhance local shellfish resources, as well as manage other intertidal marine species in the interest of the state.

ther intertidal marine species in the interest of the state.		<u>Actual</u> 2019-20	<u>Current</u> 2020-21	<u>Budgeted</u> 2021-22	<u>Budgeted</u> 2022-23
Program Summary - GENERAL FUND Positions - LEGISLATIVE COUNT Personal Services All Other Capital Expenditures	Totał	18.000 1,373,127 425,460 312,000 2,110,587	18.000 1,405,641 425,460 1,831,101	18.000 1,489,986 425,460 1,915,446	18.000. 1,534,099 425,460 1,959,559
Program Summary - FEDERAL EXPENDITURES FUND Positions - LEGISLATIVE COUNT Personal Services All Other	 Total	1.000 192,381 364,849 557,230	1.000 198,282 364,849 563,131	1.000 218,306 365,198 583,504	1.000 221,368 365,051 586,419
Program Summary - OTHER SPECIAL REVENUE FUNDS Positions - LEGISLATIVE COUNT Personal Services All Other	— Total	11.000 816,947 122,484 939,431	11.000 843,434 122,659 966,093	11.000 842,873 122,671 965,544	11.000 869,566 122,671 992,237

Provides funding for approved reclassifications for 4 Marine Resource Scientist II positions to Marine Resource Scientist III positions, 2 Marine Resource Specialist II positions to Marine Resource Scientist I positions, one Marine Resource Scientist III positions, 2 Marine Resource Specialist II positions to Marine Resource Scientist IV position, one Marine Resource Scientist IV position, on Initiative: Scientist I position to a Marine Resource Scientist II position, and 2 Conservation Aides positions to Marine Resource Specialist II position.

GENERAL FUND		12,322	5,865
Personal Services	 Total	12,322	5,865
FEDERAL EXPENDITURES FUND		7,416	4,101
Personal Services		(304)	(285)
All Other	Total	7,112	3,816
		2021-22	2022-23

2022-23

2021-22

Provides funding for approved reclassifications for one Marine Resource Scientist II position to Marine Resource Scientist IV position, 3 Marine Resource Scientist I positions to Marine Resource Scientist II position, Initiative: and one Conservation Aide position to Marine Resource Specialist I position.

GENERAL FUND	16,1	66 13,023
Personal Services	Total 16,1	66 13,023

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2021-22

2022-23

Initiative: Provides funding for approved reclassifications for one Marine Resource Specialist I position to Marine Resource Specialist II position, one Marine Resource Specialist II position, one Marine Resource Specialist II position, one Original Property Specialist position to a Management Analyst II position, one Office Associate II position to an Accounting Associate II position, and one Accounting Associate II position to a Management Analyst I position to a Management Analyst I position to a Management Analyst I position.

GENERAL FUND				3,280	3,640
Personal Services			Total	3,280	3,640
OTHER SPECIAL REVENUE FUNDS				720	799
Personal Services				34	38
All Other			Total	754	837
		Actua <u>l</u>	<u>Current</u>	Budgeted	Budgeted
		2019-20	2020-21	2021-22	2022-23
Revised Program Summary - GENERAL FUND					18.000
Positions - LEGISLATIVE COUNT		18,000	18.000	18.000	1,556,627
		1,373,127	1,405,641	1,521,754	425,460
Personal Services		425,460	425,460	425,460	420,400
All Other		312,000			
Capital Expenditures	Total	2,110,587	1,831,101	1,947,214	1,982,087
Revised Program Summary - FEDERAL EXPENDITURES FUND					
		1.000	1.000	1.000	1.000
Positions - LEGISLATIVE COUNT		192,381	198,282	225,722	225,469
Personal Services		364,849	364,849	364,894	364,766
Ali Other	 Total	557,230	563,131	590,616	590,235
Revised Program Summary - OTHER SPECIAL REVENUE FUNDS					
		11.000	11.000	11.000	11.000
Positions - LEGISLATIVE COUNT		816.947	843,434	843,593	870,365
Personal Services		122,484	122,659	122,705	122,709
All Other	Total	939,431	966,093	966,298	993,074

MARINE PATROL - BUREAU OF 0029

The Bureau of Marine Patrol's (BMP), primary responsibility is on coastal waters enforcing the State's marine commercial and recreational fishing laws using traditional law enforcement. The BMP has jurisdiction on all Maine licensed vessels out to 200 miles and utilizes specialized equipment and technological resources in the promotion of community compliance; provides public safety and law enforcement services to mainland and coastal island residents; search and rescue and emergency maritime transport, as well as partnering with the Maine Emergency Management Agency on Homeland Security and emergency preparedness. BMP enforces federal mandates, recreational boating laws, submits boating accident reports, and provides education and safety information, and plays a key role in search and rescue as well as recovery on Maine's coastal waters working closely with the United States Coast Guard and works with the DEP to provide personnel and equipment for hazardous material spills.

		<u>Actual</u> 2019-20	<u>Current</u> 2020-21	<u>Budgeted</u> 2021-22	<u>Budgeted</u> 2022-23
Program Summary - GENERAL FUND	Total	39.000	39.000	39.000	39.000
Positions - LEGISLATIVE COUNT		4,202,134	4,250,431	4,707,162	4,791,585
Personal Services		960,978	961,528	961,528	961,528
All Other		5,163,112	5,211,959	5,668,690	5,753,113
Program Summary - FEDERAL EXPENDITURES FUND	Total	3.000	3,000	3.000	3.000
Positions - LEGISLATIVE COUNT		269,883	274,777	285,044	291,265
Personal Services		120,634	120,634	120,839	120,839
All Other		390,517	395,411	405,883	412,104
Program Summary - OTHER SPECIAL REVENUE FUNDS		12.000	12.000	12.000	12.000
Positions - LEGISLATIVE COUNT		1,064,969	1,082,462	1,149,058	1,162,826
Personal Services		1,359,369	1,359,369	1,328,174	1,328,168
All Other		2,424,338	2,441,831	2,477,232	2,490,994

2022-23 2021-22

Continues one Public Service Manager I position previously continued by Financial Order 001095 F1 and provides funding for related All Other costs to enhance the oversight and administration of the Bureau of Marine Patrol's special services division. Initiative:

FEDERAL EXPENDITURES FUND Personal Services				54,675 2,566	55,095 2,586
All Other			Total	57,241	57,681
OTHER SPECIAL REVENUE FUNDS				1.000	1.000
Positions - LEGISLATIVE COUNT				101,540	102,319
Personal Services				4,766	4,803
All Other			Total	106,306	107,122
		Actual	Current	Budgeted	Budgeted
		2019-20	2020-21	2021-22	2022-23
ised Program Summary - GENERAL FUND					00.000
		39.000	39,000	39.000	39.000
Positions - LEGISLATIVE COUNT		4,202,134	4,250,431	4,707,162	4,791,585
Personal Services		960,978	961,528	961,528	961,528
All Other	Total	5,163,112	5,211,959	5,668,690	5,753,113
vised Program Summary - FEDERAL EXPENDITURES FUND					
vised Program Summary + EDELS E And		3.000	3.000	3.000	3.000

Positions - LEGISLATIVE COUNT

A-405

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Marine Resources, Department of		<u>Actual</u> 2019-20	<u>Current</u> 2020-21	<u>Budgeted</u> 2021-22	<u>Budgeted</u> 2022-23
Revised Program Summary - FEDERAL EXPENDITURES FUND Personal Services All Other	Total	269,883 120,634 390,517	274,777 120,634 395,411	339,719 123,405 463,124	346,360 123,425 469,785
Revised Program Summary - OTHER SPECIAL REVENUE FUNDS Positions - LEGISLATIVE COUNT Personal Services All Other	 Total	12.000 1,064,969 1,359,369 2,424,338	12.000 1,082,462 1,359,369 2,441,831	13.000 1,250,598 1,332,940 2,583,538	13.000 1,265,145 1,332,971 2,598,116

SEA RUN FISHERIES AND HABITAT Z295

The Sea Run Fisheries and Habitat Bureau programs include activities, responsibilities, and staff involved in providing technical and management support to the Governor's Office, Maine DMR Commissioners Office, and other intrastate, interstate, and international bodies. Sea Run fisheries management, restoration and monitoring requires capacities and expertise in biological, ecological, financial, engineering, political and legal disciplines that are unique activities and require specific organizational capacities.

		Ac	<u>tual</u>	<u>Current</u>	Budgeted	Budgeted
		201	9-20	2020-21	2021-22	2022-23
ogram Su	ummary					
			0	0	0	0
	Т	otal	0	0	0	0
					2021-22	2022-23
nitiative:	Continues one Marine Resource Scientist II position previously on provides funding for related All Other costs to implement scientif diadromous or sea run species in Maine.	ontinued by Financia c and restoration pro	al Order 00 ojects focu:	1094 F1 and sed on native		
FE	DERAL EXPENDITURES FUND				1.000	1.000
	sitions - LEGISLATIVE COUNT				98,448	103,271
Pe	rsonal Services				4,622	4,848
All	Other			Total	103,070	108,119
					2021-22	2022-23
			l and provid	les funding for		
Initiative:	Continues one Biologist II position previously continued by Finan related All Other costs to implement scientific and restorati Connectivity Project.	in projects focused	i on the E	Bay of Fundy		
	EDERAL EXPENDITURES FUND				1.000	1.000
	ositions - LEGISLATIVE COUNT				96,118	100,930
	ersonal Services				4,512	4,738
A	II Other			Total	100,630	105,668
					2021-22	2022-23
Initiative	Transfers 19 positions and related All Other from the Marine Fisheries and Habitat program. Position detail is on file in th Services, Bureau of the Budget.	Science program to Department of Ad	o the Burea ministrative	au of Sea Run and Financial		
	JENERAL FUND				3,000	3.000
	Positions - LEGISLATIVE COUNT				365,348	375,814
F						
F F	Personal Services				37,000	37,000
F F	Personal Services All Other			Total	37,000 402,348	37,000 412,814
F F /	All Other			Total	402,348	412,814
F F / 	All Other FEDERAL EXPENDITURES FUND Positions - LEGISLATIVE COUNT			Total	402,348 9.000	
F F / 	All Other FEDERAL EXPENDITURES FUND Positions - LEGISLATIVE COUNT Positions - FTE COUNT			Total	402,348 9.000 2.000	412,814 9.000
F F / 	All Other FEDERAL EXPENDITURES FUND Positions - LEGISLATIVE COUNT Positions - FTE COUNT Personal Services			Total	402,348 9.000	412,814 9.000 2.000
F F / 	All Other FEDERAL EXPENDITURES FUND Positions - LEGISLATIVE COUNT Positions - FTE COUNT			Total Total	402,348 9.000 2.000 970,421	412,814 9.000 2.000 1,000,137
F F 1 1	All Other FEDERAL EXPENDITURES FUND Positions - LEGISLATIVE COUNT Positions - FTE COUNT Personal Services All Other			_	402,348 9.000 2.000 970,421 836,002 1,806,423	412,814 9.000 2.000 1,000,137 837,396 1,837,533
F F 1 1	All Other FEDERAL EXPENDITURES FUND Positions - LEGISLATIVE COUNT Positions - FTE COUNT Personal Services All Other OTHER SPECIAL REVENUE FUNDS			_	402,348 9.000 2.000 970,421 836,002 1,806,423 1.000	412,814 9,000 2,000 1,000,137 837,396 1,837,533 1,000
F 7 1	All Other FEDERAL EXPENDITURES FUND Positions - LEGISLATIVE COUNT Positions - FTE COUNT Personal Services All Other OTHER SPECIAL REVENUE FUNDS Positions - LEGISLATIVE COUNT			_	402,348 9.000 2.000 970,421 836,002 1,806,423 1.000 136,984	412,814 9,000 2,000 1,000,137 837,396 1,837,533 1,000 137,949
F <i>f</i> 1	All Other FEDERAL EXPENDITURES FUND Positions - LEGISLATIVE COUNT Positions - FTE COUNT Personal Services All Other OTHER SPECIAL REVENUE FUNDS			_	402,348 9.000 2.000 970,421 836,002 1,806,423 1.000	412,814 9,000 2,000 1,000,137 837,396 1,837,533 1,000

		Actual	Current	Budgeted	Budgeted
		2019-20	2020-21	2021-22	2022-23
Revised Program Summary - GENERAL FUND					
Positions - LEGISLATIVE COUNT				3,000	3.000
Personal Services				365,348	375,814
All Other				37,000	37,000
	Total	0	0	402,348	412,814
Revised Program Summary - FEDERAL EXPENDITURES FUND					
Positions - LEGISLATIVE COUNT				11.000	11.000
Positions - FTE COUNT				2.000	2,000
Personal Services				1,164,987	1,204,338
All Other				845,136	846,982
Arout	 Total	0	0	2,010,123	2,051,320
Revised Program Summary - OTHER SPECIAL REVENUE FUNDS					
Positions - LEGISLATIVE COUNT				1.000	1,000
Personal Services				136,984	137,949
All Other				143,214	143,259
	Total	0	0	280,198	281,208

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Operations – Inland Fisheries & Wildlife program, General Fund account for the purchase of one replacement aircraft engine.

PART HHH SUMMARY

This Part transfers funds from the Inland Fisheries and Wildlife Carrying Balances – General Fund account to the Enforcement Operations – Inland Fisheries & Wildlife program, General Fund account to purchase one replacement aircraft engine in fiscal year 2021-22 and one replacement aircraft engine in fiscal year 2022-23.

PART III

Sec. III-1. Judicial salary adjustment. Notwithstanding any provision of the Maine Revised Statutes, Title 4 to the contrary, effective July 1, 2021 and July 1, 2022, the State Court Administrator shall increase the salaries of the State's chief justices, Chief Judge, Deputy Chief Judge, associate justices and associate judges by 3% in total each of those fiscal years.

PART III SUMMARY

This Part authorizes the State Court Administrator to increase the salaries of the State's chief justices, Chief Judge, Deputy Chief Judge, associate justices and associate judges by 3% in each of fiscal years 2021-22 and 2022-23 effective July 1, 2021 and July 1, 2022.

PART JJJ

Sec. JJJ-1. Establish Bureau of Sea Run Fisheries and Habitat program. Notwithstanding any other provision of law, the Bureau of Sea Run Fisheries and Habitat program is established within the Department of Marine Resources for the State funds used to manage and regulate the sea run fisheries and habitat resources of the State of Maine in terms of management, restoration, monitoring and resource utilization.

Sec. JJJ-2. Transfer balances. Notwithstanding any other provision of law, at the end of fiscal year 2020-21, the State Controller shall transfer, after the deduction of all allocations, financial commitments and other designated funds and any other transfer authorized by statute, any remaining balance in the Division of Sea Run Fisheries and Habitat, Other Special Revenue Funds account to the Bureau of Sea Run Fisheries and Habitat program, Other Special Revenue Funds account within the Department of Marine Resources.

PART JJJ SUMMARY

This Part establishes the Bureau of Sea Run Fisheries and Habitat program in the Department of Marine Resources.

PART KKK

Sec. KKK-1. 5 MRSA §17851-A, sub-§1, ¶N, as enacted by PL 2019, c. 537, §3, is enacted to read:

N. Emergency Communications Specialists, <u>emergency communications specialist – leads</u>, <u>emergency communications specialist – supervisors and emergency dispatch system</u> <u>administrators</u> in the employment of the Department of Public Safety on July 1, 2020 who elect to participate in the 1998 Special Plan or hired thereafter.

PART KKK SUMMARY

The Part clarifies the job classifications in the Department of Public Safety that are eligible to elect to participate in the 1998 Special Plan of the Maine Public Employees Retirement System. Under that plan, a person may retire at 55 years or age with 10 years of creditable service or may retire before 55 years of age with 25 years of creditable service.

PART LLL

Sec. LLL-1. 5 MRSA §17851-A, sub-§1, ¶K, as amended by PL 2019, c. 482, §1, is amended to read:

The State Fire Marshal or a state fire marshal inspector in the employment of the Department of Public Safety on January 1, 2000 or hired thereafter or, until June 30, 2020, a state fire marshal investigator, a state fire marshal senior investigator, a state fire marshal sergeant or an assistant state fire marshal in the employment of the Department of Public Safety on January 1, 2000 or hired thereafter; and

Sec. LLL-2. 5 MRSA §17851-B, sub-§1, as enacted by PL 2019, c. 482, Sec. 2, is amended to read:

Effective July 1, 2020, there is established a special retirement plan for fire marshal investigators, and fire marshal senior investigators, fire marshal sergeants, and assistant state fire marshal referred to in this section as "the special plan." The special plan applies to a state fire marshal investigator, state fire marshal senior investigator, and state fire marshal sergeant and assistant state fire marshal.