

Sec. A-14. Appropriations and allocations. The following appropriations and allocations are made.

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Administration - Environmental Protection 0251

Initiative: Reduces funding by freezing one vacant Environmental Specialist IV position and one vacant Director of Policy Development and Implementation position. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

Ref. #: 203 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2020-21	2021-22	2022-23
Personal Services	(\$154,603)	\$0	\$0
GENERAL FUND TOTAL	(\$154,603)	\$0	\$0

Justification:

Freezes 2 positions. Duties will be reassigned to existing staff, increasing workload, which potentially slows turnaround time.

Air Quality 0250

Initiative: Reduces funding by freezing one vacant Assistant Environmental Engineer position and one vacant Environmental Specialist II position. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

Ref. #: 201 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2020-21	2021-22	2022-23
Personal Services	(\$164,008)	\$0	\$0
GENERAL FUND TOTAL	(\$164,008)	\$0	\$0

Justification:

Freezes 2 positions. Duties will be reassigned to existing staff, increasing workload, which potentially slows turnaround time.

Land Resources Z188

Initiative: Reduces funding by freezing 2 Environmental Specialist II positions. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

Ref. #: 205 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2020-21	2021-22	2022-23
Personal Services	(\$132,434)	\$0	\$0
GENERAL FUND TOTAL	(\$132,434)	\$0	\$0

Justification:

Freezes 2 positions. Duties will be reassigned to existing staff, increasing workload, which potentially slows turnaround time.

Remediation and Waste Management 0247

Initiative: Reduces funding by managing illegal drug operations and potential natural gas cleanup expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

Ref. #: 197 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND		2020-21	2021-22	2022-23
All Other		(\$40,164)	\$0	\$0
GENERAL FUND TOTAL		(\$40,164)	\$0	\$0

Justification:

This curtailment will not impact the Department's ability to respond to illegal drug operations or potential natural gas cleanups.

Water Quality 0248

Initiative: Reduces funding by freezing one vacant Biologist I position and one vacant Office Specialist I position. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

Ref. #: 199 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND		2020-21	2021-22	2022-23
Personal Services		(\$152,522)	\$0	\$0
GENERAL FUND TOTAL		(\$152,522)	\$0	\$0

Justification:

Freezes 2 positions. Duties will be reassigned to existing staff, increasing workload, which potentially slows turnaround time.

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

DEPARTMENT TOTALS		2020-21	2021-22	2022-23
GENERAL FUND		(\$643,731)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS		(\$643,731)	\$0	\$0

Sec. A-16. Appropriations and allocations. The following appropriations and allocations are made.

FINANCE AUTHORITY OF MAINE

Waste Motor Oil Disposal Site Remediation Program Z060

Initiative: Adjusts funding to reflect the termination of the waste motor oil disposal site remediation program.

Ref. #: 218 One Time Committee Vote: _____ AFA Vote: _____

	2020-21	2021-22	2022-23
OTHER SPECIAL REVENUE FUNDS			
All Other	(\$5,000,000)	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$5,000,000)	\$0	\$0

Justification:

The collection of premiums imposed on the sale or distribution of motor vehicle oil has terminated by operation of law, and, therefore, the account is no longer necessary.

FINANCE AUTHORITY OF MAINE

	2020-21	2021-22	2022-23
DEPARTMENT TOTALS			
OTHER SPECIAL REVENUE FUNDS	(\$5,000,000)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$5,000,000)	\$0	\$0