

Sec. A-22. Appropriations and allocations.

The following appropriations and allocations are made.

**JUDICIAL DEPARTMENT**

**Courts - Supreme, Superior and District 0063**

Initiative: Reduces funding by managing position vacancies within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

Ref. #: 439                      One Time                      Committee Vote: \_\_\_\_\_                      AFA Vote: \_\_\_\_\_

GENERAL FUND	2020-21	2021-22	2022-23
Personal Services	(\$100,000)	\$0	\$0
GENERAL FUND TOTAL	(\$100,000)	\$0	\$0

**Justification:**

This is a one-time adjustment to personal services in fiscal year 2020-21 by holding positions vacant. This may slow down court processing especially since there is a backlog of cases due to Covid-19 shutdowns.

**Judicial - Debt Service Z097**

Initiative: Reduces funding to reflect projected actual expenses for a one-time adjustment to the debt service account. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

Ref. #: 441                      One Time                      Committee Vote: \_\_\_\_\_                      AFA Vote: \_\_\_\_\_

GENERAL FUND	2020-21	2021-22	2022-23
All Other	(\$350,000)	\$0	\$0
GENERAL FUND TOTAL	(\$350,000)	\$0	\$0

**Justification:**

This is a one-time adjustment to the debt service account. There will be no impact due to the availability of funds in the account.

**JUDICIAL DEPARTMENT**

DEPARTMENT TOTALS	2020-21	2021-22	2022-23
GENERAL FUND	(\$450,000)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$450,000)	\$0	\$0

JUD - JB - 1 of 1