

Sec. A-4. Appropriations and allocations.

The following appropriations and allocations are made.

ATTORNEY GENERAL, DEPARTMENT OF THE

Administration - Attorney General 0310

Initiative: Reduces funding by freezing one vacant Deputy Attorney General position. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

Ref. #: 76 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2020-21	2021-22	2022-23
Personal Services	(\$112,865)	\$0	\$0
GENERAL FUND TOTAL	(\$112,865)	\$0	\$0

Justification:

This initiative freezes one Deputy Attorney General position and may postpone progress on the Office of Attorney General due to increased workloads.

Administration - Attorney General 0310

Initiative: Reduces funding to reflect projected actual expenses by postponing desktop device refreshment. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

Ref. #: 77 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2020-21	2021-22	2022-23
All Other	(\$30,000)	\$0	\$0
GENERAL FUND TOTAL	(\$30,000)	\$0	\$0

Justification:

Postponing desktop device refreshment could reduce efficiencies if devices begin to fail.

Chief Medical Examiner - Office of 0412

Initiative: Reduces funding by freezing one vacant Planning & Research Associate I position. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

Ref. #: 79 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2020-21	2021-22	2022-23
Personal Services	(\$64,570)	\$0	\$0
GENERAL FUND TOTAL	(\$64,570)	\$0	\$0

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Justification:

This initiative freezes one vacant OCME Planning & Research Associate I position. This could create inefficiencies and potential delays in Office of Chief Medical Examiner processes/services.

Chief Medical Examiner - Office of 0412

Initiative: Reduces funding to reflect projected actual expenses by postponing desktop device refreshment. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

Ref. #: 80 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2020-21	2021-22	2022-23
All Other	(\$10,000)	\$0	\$0
GENERAL FUND TOTAL	(\$10,000)	\$0	\$0

Justification:

Postponing desktop device refreshment could reduce efficiencies if devices begin to fail.

Chief Medical Examiner - Office of 0412

Initiative: Reduces funding to reflect projected actual expenses for contract services by disencumbering a contract for autopsy services. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

Ref. #: 81 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2020-21	2021-22	2022-23
All Other	(\$5,000)	\$0	\$0
GENERAL FUND TOTAL	(\$5,000)	\$0	\$0

Justification:

Cary Medical Center is not performing Office of Chief Medical Examiner autopsies during the pandemic, and the pathologist will be retiring. There is no adverse impact is expected due to non-renewal of this contract as the workload will be spread amongst other contracted forensic pathologists.

Chief Medical Examiner - Office of 0412

Initiative: Reduces funding to reflect projected actual expenses for in-state travel. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

Ref. #: 82 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2020-21	2021-22	2022-23
All Other	(\$3,500)	\$0	\$0

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GENERAL FUND TOTAL

(\$3,500)

\$0

\$0

Justification:

Trials are not occurring as frequently due to COVID-19.

Chief Medical Examiner - Office of 0412

Initiative: Reduces funding to reflect projected actual expenses for cell phones. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

Ref. #: 83 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2020-21	2021-22	2022-23
All Other	(\$1,058)	\$0	\$0
GENERAL FUND TOTAL	(\$1,058)	\$0	\$0

Justification:

This reduced funding will have minimal impact as staff do not use these phones.

Civil Rights 0039

Initiative: Reduces funding to reflect projected actual expenses for contract services related to a year-end event. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

Ref. #: 72 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2020-21	2021-22	2022-23
All Other	(\$25,000)	\$0	\$0
GENERAL FUND TOTAL	(\$25,000)	\$0	\$0

Justification:

The fiscal year 2020-21 annual year-end-event is being canceled/postponed.

Civil Rights 0039

Initiative: Reduces funding to reflect projected actual expenses for space rental. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

Ref. #: 73 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2020-21	2021-22	2022-23

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All Other	(\$7,500)	\$0	\$0
GENERAL FUND TOTAL	(\$7,500)	\$0	\$0

Justification:

The fiscal year 2020-21 communications/events will be online/electronic in nature.

Civil Rights 0039

Initiative: Reduces funding to reflect projected actual expenses for in-state travel. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

Ref. #: 74	One Time	Committee Vote: _____	AFA Vote: _____			
GENERAL FUND				2020-21	2021-22	2022-23
All Other				(\$3,400)	\$0	\$0
GENERAL FUND TOTAL				(\$3,400)	\$0	\$0

Justification:

The fiscal year 2020-21 communications/events will be online/electronic in nature.

ATTORNEY GENERAL, DEPARTMENT OF THE

DEPARTMENT TOTALS	2020-21	2021-22	2022-23
GENERAL FUND	(\$262,893)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$262,893)	\$0	\$0

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