

Sec. A-2. Appropriations and allocations. The following appropriations and allocations are made.

AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF

Bureau of Agriculture 0393

Initiative: Reduces funding by using federal coronavirus relief funds to support public health and public safety Personal Services costs identified as an allowable use by guidance from the United States Department of the Treasury. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

Ref. #: 48 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2021-22	2022-23
Personal Services	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0

Justification:

This initiative reflects the utilization of Coronavirus Relief Funds for public health and safety Personal Services costs identified as an allowable use by US Treasury guidance. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

Bureau of Agriculture 0393

Initiative: Reduces funding to reflect projected expenses for travel. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

Ref. #: 49 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2021-22	2022-23
All Other	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0

Justification:

This initiative reduces both instate and out of state travel.

**BUREAU OF AGRICULTURE 0393
PROGRAM SUMMARY**

GENERAL FUND	History 2019-20	History 2020-21	2021-22	2022-23
Personal Services	\$0	\$0	\$0	\$0
All Other	\$0	\$0	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0	\$0	\$0

Division of Forest Protection Z232

Initiative: Reduces funding by allocating fire equipment maintenance to allowable federal funding sources for one time only and deferring planned maintenance of program facilities. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

Ref. #: 55 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2021-22	2022-23
All Other	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0

Justification:

Current federal funding can support this one time shift. This will prolong maintenance schedules.

Division of Forest Protection Z232

Initiative: Reduces funding by using federal coronavirus relief funds to support public health and public safety Personal Services costs identified as an allowable use by guidance from the United States Department of the Treasury. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

Ref. #: 56 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2021-22	2022-23
Personal Services	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0

Justification:

This initiative reflects the utilization of Coronavirus Relief Funds for public health and safety Personal Services costs identified as an allowable use by US Treasury guidance. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

Division of Forest Protection Z232

Initiative: Reduces funding for 4 positions within the Bureau of Forestry by freezing positions. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

Ref. #: 57 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2021-22	2022-23
Personal Services	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0

Justification:

This initiative freezes 4 Forest Ranger II positions for FY21. These positions are split-funded with another GF account in program Z233. These are critical programs and the vacancy will need to be filled for FY22.

**DIVISION OF FOREST PROTECTION Z232
PROGRAM SUMMARY**

GENERAL FUND	History 2019-20	History 2020-21	2021-22	2022-23
Personal Services	\$0	\$0	\$0	\$0
All Other	\$0	\$0	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0	\$0	\$0

Forest Resource Management Z233

Initiative: Reduces funding by using federal coronavirus relief funds to support public health and public safety Personal Services costs identified as an allowable use by guidance from the United States Department of the Treasury. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

Ref. #: 59 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2021-22	2022-23
Personal Services	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0

Justification:

This initiative reflects the utilization of Coronavirus Relief Funds for public health and safety Personal Services costs identified as an allowable use by US Treasury guidance. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

Forest Resource Management Z233

Initiative: Reduces funding by allocating fire equipment maintenance to allowable federal funding sources for one time only, deferring planned maintenance of program facilities and reducing program sponsorships. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

Ref. #: 60 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2021-22	2022-23
All Other	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0

Justification:

This initiative reduces the cash sponsorship level but contributions to match will continue. This initiative also reduces planned maintenance, which current federal funding can support as a one time shift. This will prolong maintenance schedules.

**FOREST RESOURCE MANAGEMENT Z233
PROGRAM SUMMARY**

GENERAL FUND	History 2019-20	History 2020-21	2021-22	2022-23
Personal Services	\$0	\$0	\$0	\$0
All Other	\$0	\$0	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0	\$0	\$0

Geology and Resource Information Z237

Initiative: Reduces funding to reflect projected actual expenses for travel related to meetings. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

Ref. #: 64 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2021-22	2022-23
All Other	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0

Justification:

This initiative recognizes a reduction in travel expenses due to more virtual meetings.

**GEOLOGY AND RESOURCE INFORMATION Z237
PROGRAM SUMMARY**

GENERAL FUND	History 2019-20	History 2020-21	2021-22	2022-23
All Other	\$0	\$0	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0	\$0	\$0

Land for Maine's Future Z162

Initiative: Reduces funding to reflect projected actual expenses for travel related to board meetings. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

Ref. #: 51 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2021-22	2022-23
All Other	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0

Justification:

There is a reduction in Board travel reimbursements as a result of switching to remote meetings during the COVID pandemic and additional savings by eliminating a site visit for the Board.

**LAND FOR MAINE'S FUTURE Z162
PROGRAM SUMMARY**

GENERAL FUND	History 2019-20	History 2020-21	2021-22	2022-23
All Other	\$0	\$0	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0	\$0	\$0

Maine Land Use Planning Commission Z236

Initiative: Reduces funding to reflect projected actual expenses for travel related to meetings. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

Ref. #: 62 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2021-22	2022-23
All Other	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0

Justification:

This initiative recognizes a reduction in travel expenses due to more virtual meetings.

**MAINE LAND USE PLANNING COMMISSION Z236
PROGRAM SUMMARY**

GENERAL FUND	History 2019-20	History 2020-21	2021-22	2022-23
All Other	\$0	\$0	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0	\$0	\$0

Parks - General Operations Z221

Initiative: Reduces funding by using federal coronavirus relief funds to support public health and public safety Personal Services costs identified as an allowable use by guidance from the United States Department of the Treasury. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

Ref. #: 53 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2021-22	2022-23
Personal Services	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0

Justification:

This initiative reflects the utilization of Coronavirus Relief Funds for public health and safety Personal Services costs identified as an allowable use by US Treasury guidance. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

**PARKS - GENERAL OPERATIONS Z221
PROGRAM SUMMARY**

GENERAL FUND	History 2019-20	History 2020-21	2021-22	2022-23
Personal Services	\$0	\$0	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0	\$0	\$0

AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF

	2021-22	2022-23
DEPARTMENT TOTALS		
GENERAL FUND	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	<hr/> \$0	<hr/> \$0