			2019-20	2020-21
itiative:	Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety Personal Services costs identified as an allowable use by US Treasury guidance. This initiative relates			
	to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND Personal Services			(464,809)
	reisonal Services			
		Total	0	(464,809)
			2019-20	2020-21
Summary -	GENERAL FUND			
	Personal Services			(464,809)
		Total	0	(464,809)
OMPUTER	CRIMES 0048			
			2019-20	2020-21
nitiative:	Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety Personal Services costs identified as an allowable use by US Treasury guidance. This initiative relates			
	to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			(250 400)
	Personal Services			(256,106)
		Total	0	(256,106)
nitiative:	Reduces funding by managing position vacancies within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	Personal Services			(35,843)
		Total	0	(35,843)
			2040-20	2020-21
Summary	GENERAL FUND		2019-20	2020-21
Juninary	Personal Services			(291,949)
		Total	0	(291,949)
	USTICE ACADEMY 0290			,
KIMINAL J	USTICE ACADEMY 0290			,
KIMINAL J	USTICE ACADEMY 0290		2019-20	2020-21
Initiative:	Reduces funding by suspending any new curricula work. This initiative relates to the curtailments		2019-20	2020-21
			2019-20	2020-21
	Reduces funding by suspending any new curricula work. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	Reduces funding by suspending any new curricula work. This initiative relates to the curtailments		2019-20	2020-21
	Reduces funding by suspending any new curricula work. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	2019-20	(25,000)
	Reduces funding by suspending any new curricula work. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total		
Initiative:	Reduces funding by suspending any new curricula work. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other	Total		(25,000)
Initiative:	Reduces funding by suspending any new curricula work. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Reduces funding to reflect projected actual expenses for Basic Law Enforcement Training Program. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total		(25,000)
Initiative:	Reduces funding by suspending any new curricula work. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Reduces funding to reflect projected actual expenses for Basic Law Enforcement Training Program. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND	Total		(25,000) (25,000)
Initiative:	Reduces funding by suspending any new curricula work. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Reduces funding to reflect projected actual expenses for Basic Law Enforcement Training Program. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		0	(25,000) (25,000) (45,000)
Initiative:	Reduces funding by suspending any new curricula work. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Reduces funding to reflect projected actual expenses for Basic Law Enforcement Training Program. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other	Total Total		(25,000) (25,000)
Initiative:	Reduces funding by suspending any new curricula work. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Reduces funding to reflect projected actual expenses for Basic Law Enforcement Training Program. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND		0	(25,000) (25,000) (45,000)
Initiative:	Reduces funding by suspending any new curricula work. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Reduces funding to reflect projected actual expenses for Basic Law Enforcement Training Program. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Reduces funding to reflect projected actual food expenses. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		0	(25,000) (25,000) (45,000)
Initiative:	Reduces funding by suspending any new curricula work. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Reduces funding to reflect projected actual expenses for Basic Law Enforcement Training Program. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Reduces funding to reflect projected actual food expenses. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other		0	(25,000) (25,000) (45,000) (45,000)
Initiative:	Reduces funding by suspending any new curricula work. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Reduces funding to reflect projected actual expenses for Basic Law Enforcement Training Program. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Reduces funding to reflect projected actual food expenses. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	(25,000) (25,000) (45,000) (45,000) (30,000)
Initiative:	Reduces funding by suspending any new curricula work. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Reduces funding to reflect projected actual expenses for Basic Law Enforcement Training Program. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Reduces funding to reflect projected actual food expenses. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other		0	(25,000) (25,000) (45,000) (45,000)
Initiative:	Reduces funding by suspending any new curricula work. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Reduces funding to reflect projected actual expenses for Basic Law Enforcement Training Program. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Reduces funding to reflect projected actual food expenses. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other	Total	0	(25,000) (25,000) (45,000) (45,000) (30,000) (30,000)
Initiative:	Reduces funding by suspending any new curricula work. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Reduces funding to reflect projected actual expenses for Basic Law Enforcement Training Program. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Reduces funding to reflect projected actual food expenses. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other	Total	0	(25,000) (25,000) (45,000) (45,000) (30,000)
Initiative:	Reduces funding by suspending any new curricula work. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Reduces funding to reflect projected actual expenses for Basic Law Enforcement Training Program. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Reduces funding to reflect projected actual food expenses. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other	Total	0	(25,000) (25,000) (45,000) (45,000) (30,000) (30,000)

			2019-20	2020-21
nitiative:	Reduces funding by allocating rent expense for Ellsworth to allowable federal funding source. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND All Other			(40,434)
		Total	0	(40,434)
nitiative:	Reduces funding to reflect projected actual expenses for state vehicles. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND All Other			(16,043)
		Total	0	(16,043)
nitiative:	Reduces funding to reflect projected actual expenses for professional services. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			(400.000)
	All Other		0	(190,000)
nitiative:	Reduces funding by allocating janitorial service expenses for Kennebunk and Ellsworth to allowable federal funding source. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Totai	U	(190,000)
	GENERAL FUND			(40,400)
	All Other		~	(16,188)
Initiative:	Reduces funding by allocating expenses for portable radios to allowable federal funding source. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	(16,188)
	GENERAL FUND All Other			(14,721)
		Total	0	(14,721)
initiative:	Reduces funding to reflect projected actual expenses for rents. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			(100.000)
	All Other			(136,000)
Initiative:	Reduces funding by allocating in-state travel expenses to other allowable funding sources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	(136,000)
	GENERAL FUND			(7,500)
	Ali Other	Total	0	(7,500)
Initiative:	Reduces funding by allocating rent expense for Machias to allowable federal funding source. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	10tai	v	(,,===)
	GENERAL FUND All Other			(7,237)
		Total	0	(7,237)
initiative:	Reduces funding by allocating repairs expense to other allowable funding sources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			(4,000)
	All Other	Total	0	(4,000)
Initiative:	Reduces funding by allocating expenses for network security cameras and sensors to allowable federal funding source. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	-			(8,984)

			2019-20	2020-21
InitiatIve: F t	teduces funding to reflect projected actual expenses for professional services. This initiative relates to ne curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			(50,000)
	All Other	Total	0	(50,000)
Initiative: I	Reduces funding by eliminating 41 land lines. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	lotu,		
	GENERAL FUND			(10,409)
	All Other		0	(10,409)
Initiative:	Reduces funding by allocating employee training expense to other allowable funding sources. This nitiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	(10,100)
	GENERAL FUND			(500)
	All Other			(500)
initiative:	Reduces funding by atlocating mobile radios to allowable federal funding source. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	0	(500)
	GENERAL FUND			(46.006)
	All Other		0	(46,266)
Initiative:	Reduces funding by allocating rental expense for Kennebec to other allowable funding sources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	U	(40,200)
	GENERAL FUND			(37,788)
	All Other	Total	0	(37,788)
Initiative:	Reduces funding to reflect projected actual operating expenses. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Iotai	v	(01,100)
	GENERAL FUND			(50.000)
	All Other			(50,000)
		Total	0	(50,000)
			2019-20	2020-21
Summary -	GENERAL FUND			(636,070)
	All Other	Total	0	(636,070)
	Y MEDICAL SERVICES 0485			
		_~		
Initiative:	Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety Personal Services costs identified as an allowable use by US Treasury guidance and frequently asked questions. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND			
	Personal Services			(168,394)
		Total	0	(168,394)
			2019-20	2020-21
Summary -	GENERAL FUND Personal Services			(168,394)

			2019-20	2020-21
itiative:	Reduces funding by managing position vacancies within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND			
	Personal Services			(40,044)
		Total	0	(40,044)
nitiative:	Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety Personal Services costs identified as an allowable use by US Treasury guidance and frequently asked questions. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			(274,860)
	Personal Services			
		Total	0	(274,860)
			2019-20	2020-21
Summary	- GENERAL FUND			(24.4.004)
	Personal Services			(314,904)
				1011 001
		Total	0	(314,904)
CENSING	AND ENFORCEMENT - PUBLIC SAFETY 0712	Total	0	(314,904)
CENSING	AND ENFORCEMENT - PUBLIC SAFETY 0712	Total	0	(314,904)
	AND ENFORCEMENT - PUBLIC SAFETY 0712 Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety Personal Services costs identified as an allowable use by US Treasury guidance and frequently asked questions. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total		
	Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety Borconal Sanicas posts identified as an allowable use by US Treasury guidance and frequently asked	Total		2020-21
	Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety Personal Services costs identified as an allowable use by US Treasury guidance and frequently asked questions. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	2019-20	2020-21 (95,090)
	Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety Personal Services costs identified as an allowable use by US Treasury guidance and frequently asked questions. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND	Total Total		2020-21
	Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety Personal Services costs identified as an allowable use by US Treasury guidance and frequently asked questions. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND		2019-20	2020-21 (95,090)
Initiative:	Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety Personal Services costs identified as an allowable use by US Treasury guidance and frequently asked questions. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND		2019-20 0	2020-21 (95,090) (95,090)

			2019-20	2020-21
nitiative:	Reduces funding by minimizing costs for telephones and secure remote access through streamlining. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			(44,961)
	All Other			
		Total	0	(44,961)
Initiative:	Reduces funding by freezing one vacant Office Associate II position. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			(47,006)
	Personal Services			(37,336)
		Total	0	(37,336)
Initiative:	Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety Personal Services costs identified as an allowable use by US Treasury guidance. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			(44 040 704)
	Personal Services	<u></u>		(11,812,731)
		Total	0	(11,812,731)
Initiative:	Reduces funding by allocating expense for crime lab testing supplies to allowable federal funding source. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			(40.000)
	All Other			(42,900)
		Total	0	(42,900)
			2019-20	2020-21
Summary	GENERAL FUND			
÷	Personal Services			(11,850,067)
	All Other			(87,861)
		Total	0	(11,937,928)
	Tetal Agenov/Department			
	Total Agency/Department			(14,009,144)
	All Funds			(14,009,144)
	GENERAL FUND			(14,000,144)

			2019-20	2020-21
iative:	Reduces funding by managing operational expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			(001.000)
	All Other		a	(201,600)
		Total	0	(201,600)
			2019-20	2020-21
ummary -	- GENERAL FUND			(201,600)
	All Other	 Total	0	(201,600)
				(
ULT COM	AMUNITY CORRECTIONS 0124	***		
			2019-20	2020-21
nitiative:	Reduces funding by managing operational expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			(31,425)
	All Other		0	(31,425)
Initiative:	Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety	Total	Ū	(011120)
nitiative:	Personal Services costs identified as an allowable use by US Treasury guidance. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
NMAUVE:	Personal Services costs identified as an allowable use by US Treasury guidance. This initiative relates			
nmauve:	Personal Services costs identified as an allowable use by US Treasury guidance. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	_		(6,563,337)
nitiative:	Personal Services costs identified as an allowable use by US Treasury guidance. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND	Total	0	(6,563,337) (6,563,337)
nmative:	Personal Services costs identified as an allowable use by US Treasury guidance. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND	Total	0 2019-20	· · · · · · · · · · · · · · · · · · ·
	Personal Services costs identified as an allowable use by US Treasury guidance. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND	Total		(6,563,337) 2020-21
	Personal Services costs identified as an allowable use by US Treasury guidance. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services - GENERAL FUND Personal Services	Total		(6,563,337) 2020-21 (6,563,337)
	Personal Services costs identified as an allowable use by US Treasury guidance. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services		2019-20	(6,563,337) 2020-21
Summary	Personal Services costs identified as an allowable use by US Treasury guidance. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services All Other	Total Total		(6,563,337) 2020-21 (6,563,337) (31,425)
Summary	Personal Services costs identified as an allowable use by US Treasury guidance. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services - GENERAL FUND Personal Services		2019-20	(6,563,337) 2020-21 (6,563,337) (31,425)
Summary	Personal Services costs identified as an allowable use by US Treasury guidance. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services - GENERAL FUND Personal Services All Other CORRECTIONAL FACILITY Z155	Total	2019-20	(6,563,337) 2020-21 (6,563,337) (31,425)
Summary OLDUC C	Personal Services costs identified as an allowable use by US Treasury guidance. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services All Other CORRECTIONAL FACILITY Z155 Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety Personal Services costs identified as an allowable use by US Treasury guidance. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	2019-20 0	(6,563,337) 2020-21 (6,563,337) (31,425) (6,594,762)
Summary OLDUC C	Personal Services costs identified as an allowable use by US Treasury guidance. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services All Other CORRECTIONAL FACILITY Z155 Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety Personal Services costs identified as an allowable use by US Treasury guidance. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services All Other GENERAL FUND GENERAL FUND GENERAL FUND GENERAL FUND GENERAL FUND	Total	2019-20 0	(6,563,337) 2020-21 (6,563,337) (31,425) (6,594,762)
Summary OLDUC C	Personal Services costs identified as an allowable use by US Treasury guidance. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services All Other CORRECTIONAL FACILITY Z155 Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety Personal Services costs identified as an allowable use by US Treasury guidance. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	2019-20 0	(6,563,337) 2020-21 (6,563,337) (31,425) (6,594,762) 2020-21
Summary FOLDUC C	Personal Services costs identified as an allowable use by US Treasury guidance. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services All Other CORRECTIONAL FACILITY Z155 Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety Personal Services costs identified as an allowable use by US Treasury guidance. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services All Other GENERAL FUND GENERAL FUND GENERAL FUND GENERAL FUND GENERAL FUND	Total	2019-20 0 2019-20	(6,563,337) 2020-21 (6,563,337) (31,425) (6,594,762) 2020-21 (3,010,773)
Summary OLDUC C Initiative:	Personal Services costs identified as an allowable use by US Treasury guidance. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services All Other CORRECTIONAL FACILITY Z155 Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety Personal Services costs identified as an allowable use by US Treasury guidance. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services All Other GENERAL FUND GENERAL FUND GENERAL FUND GENERAL FUND GENERAL FUND	Total	2019-20 0 2019-20 0	(6,563,337) 2020-21 (6,563,337) (31,425) (6,594,762) 2020-21 (3,010,773) (3,010,773)

			0040 00	0000 04
itiative:	Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety Personal Services costs identified as an allowable use by US Treasury guidance. This initiative relates		2019-20	2020-21
	to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND Personal Services			(16,383,420)
		Total	0	(16,383,420)
Initiative:	Reduces funding by managing operational expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			(256,854)
	All Other	Total	0	(256,854)
_			2019-20	2020-21
Summary -	GENERAL FUND Personal Services			(16,383,420)
	All Other			(256,854)
		Total	0	(16,640,274)
ORRECTIC	NS FOOD Z177			
			2019-20	2020-21
Initiative:	Reduces funding by managing food program expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			(88,598)
	All Other	Total	0	(88,598)
		Total	-	
			2019-20	2020-21
Summary	- GENERAL FUND All Other			(88,598)
		Total	0	(88,598)
DOWNEAS	CORRECTIONAL FACILITY 0542			
			2019-20	2020-21
Initiative:	Reduces funding by managing position vacancies within available funding. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND			(579,947)
	Personal Services	Total	0	(579,947)
Initiative:	Reduces funding to align with expected actual operational expenses. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	Total	-	
	GENERAL FUND			(00.750)
	All Other	<u> </u>		(20,753)
		Total	0	(20,753)
			2019-20	2020-21
Summary	- GENERAL FUND			(579,947)
	Personal Services All Other			(20,753)
				(600,700)

			2019-20	2020-21
itlative:	Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety Personal Services costs identified as an allowable use by US Treasury guidance. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		2019-20	2020-21
	GENERAL FUND			(1 0 10 750)
	All Other			(4,013,752)
		Total	0	(4,013,752)
			2019-20	2020-21
ummary -	GENERAL FUND			(4,013,752)
	All Other	 Total	0	(4,013,752)
	EK YOUTH DEVELOPMENT CENTER 0163	<u> </u>		
			2019-20	2020-21
nitiative:	Reduces funding by managing operational expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			(178,100)
	All Other	Total	0	(178,100)
Initiative:	Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety Personal Services costs identified as an allowable use by US Treasury guidance. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			(9,626,752)
	Personal Services	Total	0	(9,626,752)
			2019-20	2020-21
Summary	- GENERAL FUND			(9,626,752)
	Personal Services All Other			(178,100)
		Total	0	(9,804,852)
OUNTAIN	VIEW CORRECTIONAL FACILITY 0857		······································	
			2019-20	2020-21
Initiative:	Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety Personal Services costs identified as an allowable use by US Treasury guidance. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	i		
	GENERAL FUND			(0.426.406)
			0	(9,436,196)
	Personal Services	T.1.1		(3,400,100)
	Personal Services	Totai	-	
		Totai	2019-20	2020-21
Summary	- GENERAL FUND Personal Services	Totai		2020-21 (9,436,196)

TATE PRIS	SON 0144			
			2019-20	2020-21
Initiative:	Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety Personal Services costs identified as an allowable use by US Treasury guidance. This initiative relates to the curtailments ordered in Financial Order 001152 F1.			
	GENERAL FUND			
	Personal Services			(18,901,372)
		Total	0	(18,901,372)
			2019-20	2020-21
Summary	- GENERAL FUND Personal Services			(18,901,372)
		Total	0	(18,901,372)
	Total Agency/Department			
	All Funds			(69,292,879)

(69,292,879)

All Funds GENERAL FUND

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