

Executive Department

BLAINE HOUSE 0072

	2019-20	2020-21
Initiative: Reduces funding by managing vacancies. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
Personal Services		(27,309)
Total	0	(27,309)
Initiative: Reduces funding by managing vacancies. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
Personal Services		(70,022)
Total	0	(70,022)
Initiative: Reduces funding by managing vacancies. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
Personal Services		(1,523)
Total	0	(1,523)
Summary - GENERAL FUND	2019-20	2020-21
Personal Services		(98,854)
Total	0	(98,854)

GOVERNOR'S ENERGY OFFICE Z122

	2019-20	2020-21
Initiative: Reduces funding by managing general operating expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(30,000)
Total	0	(30,000)
Summary - GENERAL FUND	2019-20	2020-21
All Other		(30,000)
Total	0	(30,000)

OFFICE OF POLICY INNOVATION AND THE FUTURE Z135

	2019-20	2020-21
Initiative: Reduces funding by freezing one vacant Public Service Manager II position. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
Personal Services		(133,901)
Total	0	(133,901)
Initiative: Reduces funding by managing contracted services. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(683)
Total	0	(683)
Summary - GENERAL FUND	2019-20	2020-21
Personal Services		(133,901)
All Other		(683)
Total	0	(134,584)