

ACCIDENT-SICKNESS-HEALTH INSURANCE 0455

Initiative: Reduces funding by freezing one vacant part-time Accountant I position. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

GENERAL FUND
Personal Services

	2019-20	2020-21
		(16,893)
Total	0	(16,893)

Summary - GENERAL FUND
Personal Services

	2019-20	2020-21
		(16,893)
Total	0	(16,893)

ADMINISTRATION - HUMAN RESOURCES 0038

Initiative: Reduces funding by freezing one vacant HR Specialist position. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

GENERAL FUND
Personal Services

	2019-20	2020-21
		(78,637)
Total	0	(78,637)

Initiative: Reduces funding by freezing one vacant Office Associate II position. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

GENERAL FUND
Personal Services

		(16,680)
Total	0	(16,680)

Summary - GENERAL FUND
Personal Services

	2019-20	2020-21
		(95,317)
Total	0	(95,317)

ADULT USE MARIJUANA REGULATORY COORDINATION FUND Z264

Initiative: Reduces funding by freezing 3 vacant State Police Trooper positions, one vacant Liquor Tax Auditor position, and one vacant Planning & Research Associate position. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

GENERAL FUND
Personal Services

	2019-20	2020-21
		(455,114)
Total	0	(455,114)

Summary - GENERAL FUND
Personal Services

	2019-20	2020-21
		(455,114)
Total	0	(455,114)

DIRIGO HEALTH FUND 0988

	2019-20	2020-21
Initiative: Reduces funding by managing rent expenditures within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(8,500)
Total	0	(8,500)
Initiative: Reduces funding by deferring planned contracts for services related to the external validation of data on hospital healthcare associated infections (HAI) required per Rule Chapter 270, Uniform Reporting System for Quality Data Sets. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(56,913)
Total	0	(56,913)
Initiative: Reduces funding to align with projected actual expenditures for out-of-state travel. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(25,852)
Total	0	(25,852)
Initiative: Reduces funding by deferring planned CompareMaine website updates and maintenance. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(26,000)
Total	0	(26,000)
Summary - GENERAL FUND	2019-20	2020-21
All Other		(117,265)
Total	0	(117,265)
<u>Total Agency/Department</u>		
All Funds		(117,265)
GENERAL FUND		(117,265)