

Judicial Department

**COURTS - SUPREME, SUPERIOR AND DISTRICT 0063**

**Initiative:** Reduces funding by managing position vacancies within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

	2019-20	2020-21
		(100,000)
<b>Total</b>	<b>0</b>	<b>(100,000)</b>

**GENERAL FUND**  
Personal Services

**Summary - GENERAL FUND**  
Personal Services

	2019-20	2020-21
		(100,000)
<b>Total</b>	<b>0</b>	<b>(100,000)</b>

**JUDICIAL - DEBT SERVICE Z097**

**Initiative:** Reduces funding to reflect projected actual expenses for one-time adjustment to the debt service account. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

	2019-20	2020-21
		(350,000)
<b>Total</b>	<b>0</b>	<b>(350,000)</b>

**GENERAL FUND**  
All Other

**Summary - GENERAL FUND**  
All Other

	2019-20	2020-21
		(350,000)
<b>Total</b>	<b>0</b>	<b>(350,000)</b>

<u>Total Agency/Department</u>		
All Funds		(450,000)
GENERAL FUND		(450,000)